

Introduced by Senator Chesbro

January 10, 2003

An act making appropriations for the support of the government of the State of California and for several public purposes in accordance with the provisions of Section 12 of Article IV of the Constitution of the State of California, and declaring the urgency thereof, to take effect immediately.

LEGISLATIVE COUNSEL'S DIGEST

SB 53, as introduced, Chesbro. 2003–04 Budget.

This bill would make appropriations for support of state government for the 2003–04 fiscal year.

This bill would declare that it is to take effect immediately as an urgency statute.

Vote: $\frac{2}{3}$. Appropriation: yes. Fiscal committee: yes. State-mandated local program: no.

The people of the State of California do enact as follows:

1 SECTION 1.00. This act shall be known and may be cited as the
2 “Budget Act of 2003.”

3 SEC. 1.50. (a) In accordance with Section 13338 of the Govern-
4 ment Code, as added by Chapter 1284, Statutes of 1978, and as amended
5 by Chapter 1286, Statutes of 1984, it is the intent of the Legislature that
6 this act utilize a coding scheme compatible with the Governor’s Budget
7 and the records of the Controller, and provide for the appropriation of
8 federal funds received by the state and deposited in the State Treasury.

9 (b) Essentially, the format and style are as follows:

10 (1) Appropriation item numbers have a code which is common to all
11 the state’s fiscal systems. The meaning of this common coded item num-
12 ber is as follows:

13 2720—Organization Code (this code represents the California High-
14 way Patrol)

15 001—Reference Code (first appropriation for a particular fund for
16 support of each department)

17 0044—Fund Code (Motor Vehicle Account, State Transportation
18 Fund)

19 (2) Appropriation items are organized in organization code order as
20 reflected in the Governor’s Budget.

21 (3) All the appropriation items, reappropriation items, and reversion
22 items, if any, for each department or entity are adjacent to one another.

1 (4) Federal funds received by the State and deposited in the State
2 Treasury are appropriated in separate items.

3 (c) The Department of Finance may authorize revisions to the codes
4 used in this act in order to provide compatibility between the codes used
5 in this act and those used in the Governor's Budget and in the records
6 of the State Controller.

7 (d) Notwithstanding any other provision of this act, the Department
8 of Finance may revise the schedule of any appropriation made in this
9 act where the revision is of a technical nature and is consistent with leg-
10 islative intent. These revisions may include, but shall not be limited to,
11 the substitution of category for program or program for category limi-
12 tations, the proper categorization of allocated administration costs and
13 cost recoveries, the distribution of any unallocated amounts within an
14 appropriation and the adjustment of schedules to facilitate departmental
15 accounting operations, including the elimination of categories provid-
16 ing for amounts payable from other items or other appropriations and
17 the distribution of unscheduled amounts to programs or categories.
18 These revisions shall include a certification that the revisions comply
19 with the intent and limitation of expenditures as appropriated by the
20 Legislature.

21 (e) Notwithstanding any other provision of this act, when the De-
22 partment of Finance, pursuant to subdivision (d), approves the schedule
23 or revision of any appropriation relating to the elimination of amounts
24 payable, the language authorizing the transfer shall also be eliminated.

25 SEC. 2.00. (a) The following sums of money and those appropri-
26 ated by any other sections of this act, or so much thereof as may be
27 necessary unless otherwise provided herein, are hereby appropriated
28 for the use and support of the State of California for the 2003–04 fiscal
29 year beginning July 1, 2003, and ending June 30, 2004. All of these
30 appropriations, unless otherwise provided herein, shall be paid out of
31 the General Fund in the State Treasury.

32 (b) Appropriations and reappropriations for capital outlay, unless
33 otherwise provided herein, shall be available for expenditure during the
34 2003–04, 2004–05 and 2005–06 fiscal years, except that appropriations
35 and reappropriations for studies, preliminary plans, working drawings,
36 or minor capital outlay, except as provided herein, shall be
37 available for expenditure only during the 2003–04 fiscal year. In addi-
38 tion, the balance of every appropriation or reappropriation made in this
39 act that contains funding for construction that has not been allocated,
40 through fund transfer or approval to proceed to bid, by the Department
41 of Finance on or before June 30, 2004, except as provided herein, shall
42 revert as of that date to the fund from which the appropriation was
43 made.

44 (c) Whenever by constitutional or statutory provision the revenues
45 or receipts of any institution, department, board, bureau, commission,
46 officer, employee, or other agency, or any moneys in any special fund
47 created by law therefor, are to be used for salaries, support or any
48 proper purpose, expenditures shall be made therefrom for any such pur-

pose only to the extent of the amount therein appropriated, unless otherwise stated herein, or authorized pursuant to Section 11006 of the Government Code.

(d) Appropriations for purposes not otherwise provided for herein that have been heretofore made by any existing constitutional or statutory provision shall continue to be governed thereby.

LEGISLATIVE/JUDICIAL/EXECUTIVE

Legislative

Item	Amount
0110-001-0001—For support of Senate	87,469,000

Schedule:

- | | |
|--------------------------------------|------------|
| (1) 101001-Salaries of Senators..... | 5,031,000 |
| (2) 317295-Mileage | 10,000 |
| (3) 317292-Expenses | 1,320,000 |
| (4) 500004-Operating Expenses..... | 80,186,000 |
| (5) 317296-Automotive Expenses..... | 922,000 |

Provisions:

1. The funds appropriated in Schedule (4) are for operating expenses of the Senate, including personal services for officers, clerks, and all other employees, and legislative committees thereof composed in whole or in part of Members of the Senate, and for support of joint expenses of the Legislature, to be transferred by the Controller to the Senate Operating Fund.
2. The funds appropriated in Schedule (5) are for operating expenses of the Senate relating to the purchase, maintenance, repair, insurance, and other costs of operating automobiles for the use of Members of the Senate, to be transferred by the Controller to the Senate Operating Fund.
3. The funds appropriated in Schedules (1), (2), (3), and (5) may be transferred to or from the Senate Operating Fund.

0120-011-0001—For support of Assembly	118,695,000
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Schedule:

- | | |
|--|-------------|
| (1) 101001-Salaries of Assembly Mem-
bers | 9,479,000 |
| (2) 317295-Mileage | 8,000 |
| (3) 317292-Expenses | 2,496,000 |
| (4) 500004-Operating Expenses..... | 106,128,000 |
| (5) 317296-Automotive Expenses..... | 584,000 |

Provisions:

1. The funds appropriated in Schedule (4) are for operating expenses of the Assembly, including personal services for officers, clerks, and all other

Item	Amount
employees, and legislative committees thereof composed in whole or in part of Members of the Assembly, and for support of joint expenses of the Legislature, to be transferred by the Controller to the Assembly Operating Fund.	
2. The funds appropriated in Schedule (5) are for operating expenses of the Assembly relating to the lease, maintenance, repair, insurance, and other costs of operating automobiles for the use of Members of the Assembly, to be transferred by the Controller to the Assembly Operating Fund.	
3. The funds appropriated by Schedules (1), (2), (3), and (5) may be transferred to or from the Assembly Operating Fund.	
0130-021-0001—For support of Office of the Legislative Analyst.....	0
Schedule:	
(1) Expenses of the Office of the Legislative Analyst	5,683,000
(2) Transferred from Item 0110-001-0001	-2,841,000
(3) Transferred from Item 0120-011-0001	-2,842,000
Provisions:	
1. The funds appropriated in Schedule (1) are for the expenses of the Office of the Legislative Analyst and of the Joint Legislative Budget Committee for any charges, expenses, or claims either may incur, available without regard to fiscal years, to be paid on certification of the Chairperson of the Joint Legislative Budget Committee.	
2. Funds identified in Schedules (2) and (3) may be transferred from the Senate Operating Fund, by the Senate Committee on Rules, and the Assembly Operating Fund, by the Assembly Committee on Rules.	
0160-001-0001—For support of Legislative Counsel Bureau.....	77,491,000
Schedule:	
(1) Support.....	77,622,000
(2) Reimbursements.....	-131,000
Provisions:	
1. The funds appropriated in Schedule (1.5) may only be used for costs related to litigation, including, but not limited to, attorney's fees, court costs, and expert witness fees. Any funds remaining on June 30, 2004, shall revert to the General Fund.	

Item	Amount
Judicial	
0250-001-0001—For support of Judiciary	274,834,000
Schedule:	
(1) 10-Supreme Court.....	38,000,000
(2) 20-Courts of Appeal	170,960,000
(3) 30-Judicial Council	78,670,000
(4) 50-Habeas Corpus Resource Center	10,361,000
(5) 97.20.001-Unallocated Reduction...	17,700,000
(6) Reimbursements.....	2,803,000
(7) Amount payable from the Motor Vehicle Account, State Transporta- tion Fund (Item 0250-001-0044)...	135,000
(8) Amount payable from the Court In- terpreters' Fund (Item 0250-001- 0327).....	84,000
(9) Amount payable from the Federal Trust Fund (Item 0250-001-0890).	2,435,000
Provisions:	
1. Notwithstanding Section 26.00 of this act, the funds appropriated or scheduled in this item may be allocated or reallocated among categories by order of the Judicial Council.	
2. Of the funds appropriated in this item, \$200,000 is available for reimbursement to the Attorney Gen- eral, or for hiring outside counsel, for pre- litigation and litigation fees and costs, including any judgment, stipulated judgment, offer of judg- ment or settlement. This amount is for use in con- nection with 1) matters arising from the actions of appellate courts, appellate court bench officers, or appellate court employees; 2) matters arising from the actions of the Judicial Council, council members or council employees or agents; 3) mat- ters arising from the actions of the Administrative Office of the Courts or its employees; or 4) em- ployment litigation arising from the actions of trial courts, trial court bench officers, or trial court employees. Either the state or the Judicial Council must be named as a defendant or alleged to be the responsible party. Any funds not used for this pur- pose shall revert to the General Fund.	
3. Notwithstanding any other provision of law, up to \$5,000,000 appropriated in this item may be transferred to Item 0250-101-0001 by the Con- troller at the request of the Administrative Office of the Courts, to cover any short-term cashflow is-	

Item	Amount
sues that occur. Any funds transferred shall be repaid to this item from Item 0250-101-0001. The Judicial Council shall notify the Department of Finance and the Joint Legislative Budget Committee when any transfer is made pursuant to this provision, and upon repayment of the transfer.	
4. The funds appropriated by Schedule (4) shall be available for costs associated directly or indirectly with the California Habeas Corpus Resource Center (CHCRC). The CHCRC shall report to the Legislature and the Department of Finance on September 1, 2003, and April 1, 2004 on expenditures, specifically detailing personal services expenditures, and operating expenses and equipment expenditures.	
5. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the amount appropriated in this item shall be reduced by the amount transferred in Item 0250-011-0001 to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers compensation claims for judicial branch employees and administrative costs pursuant to Government Code Section 68114.10.	
0250-001-0044—For support of Judiciary, for payment to Item 0250-001-0001, payable from the Motor Vehicle Account, State Transportation Fund.....	135,000
0250-001-0327—For support of Judiciary, for payment to Item 0250-001-0001, payable from the Court Interpreters' Fund	84,000
0250-001-0890—For support of Judiciary, for payment to Item 0250-001-0001, payable from the Federal Trust Fund.....	2,435,000
0250-003-0001—For support of Judiciary for rental payments on lease revenue bonds.....	1,018,000
Schedule:	
(1) Base Rental and Fees	1,011,000
(2) Insurance	7,000
Provisions:	
1. The funds appropriated in this item shall be made available for costs associated with rental payments on lease revenue bonds for the Courts of Appeal, 4th District, Division 2, in Riverside, California.	
2. The Controller shall transfer funds appropriated in this item according to a schedule to be provided the State Public Works Board. The schedule shall	

Item	Amount
be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
0250-011-0001—For transfer, upon order of the Director of Finance, to the Judicial Branch Workers' Com- pensation Fund	1,000
Provisions:	
1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the Judicial Council shall adjust the amount of this transfer to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers compensation claims for judicial branch employees and administrative costs pursu- ant to Government Code Section 68114.10.	
0250-101-0001—For local assistance, Judiciary	13,556,000
Schedule:	
(1) 30.10-Child Support Commissioner Program (AB 1058)	42,824,000
(2) 30.20-California Drug Court Projects	2,858,000
(3) 30.30-Federal Child Access and Visitation Grant Program.....	800,000
(4) 30.50-Federal Court Improvement Grant Program	700,000
(5) 30.60-Court Appointed Special Ad- vocate (CASA) Program	1,924,000
(6) 30.65-Model Self-Help Program	832,000
(8) 30.80-Federal Grants—Other	775,000
(9) 30.90-Equal Access Fund	9,500,000
(10) 30.95-Family Law Information Centers	300,000
(11) Reimbursements	44,682,000
(12) Amount payable from Federal Trust Fund (Item 0250-101-0890). ..	2,275,000
Provisions:	
1. Notwithstanding any other provision of law, up to \$5,000,000 appropriated in Item 0250-001-0001 may be transferred to Item 0250-101-0001 by the Controller at the request of the Administrative Of- fice of the Courts, to cover any short-term cash- flow issues that occur. Any funds transferred shall be repaid from this item to Item 0250-001-0001. The Judicial Council shall notify the Department of Finance and the Joint Legislative Budget Com- mittee when any transfer is made pursuant to this provision, and upon repayment of the transfer.	

Item	Amount
<p>2. In order to improve equal access and the fair administration of justice, the funds appropriated in Schedule (9) are to be distributed by the Judicial Council through the Legal Services Trust Fund Commission to qualified legal services projects and support centers as defined in Sections 6213 through 6215 of the Business and Professions Code, to be used for legal services in civil matters for indigent persons. The Judicial Council shall approve awards made by the commission if the council determines that the awards comply with statutory and other relevant guidelines. Ten percent of the funds in Schedule (9) shall be for joint projects of courts and legal services programs to make legal assistance available to proper litigants and 90 percent of the funds in Schedule (9) shall be distributed consistent with Sections 6216 through 6223 of the Business and Professions Code. The Judicial Council may establish additional reporting or quality control requirements consistent with Sections 6213 through 6223 of the Business and Professions Code.</p>	
<p>0250-101-0890—For local assistance of Judiciary, for payment to Item 0250-101-0001, payable from the Federal Trust Fund</p>	2,275,000
<p>0280-001-0001—For support of the Commission on Judicial Performance, Program 10</p>	3,112,000
<p>Provisions:</p>	
<p>1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the amount appropriated in this item shall be reduced by the amount transferred in Item 0280-011-0001 to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers compensation claims for judicial branch employees and administrative costs pursuant to Government Code Section 68114.10.</p>	
<p>0280-011-0001—For transfer, upon order of the Director of Finance, to the Judicial Branch Workers' Compensation Fund</p>	1,000
<p>Provisions:</p>	
<p>1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the Commission on Judicial Performance shall adjust the amount of this transfer to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers compensation</p>	

Item	Amount
claims for judicial branch employees and administrative costs pursuant to Government Code Section 68114.10.	
0390-001-0001—For transfer by the Controller to the Judges' Retirement Fund, for Supreme Court and Appellate Court Justices	1,150,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between Item 0390-001-0001 and Item 0390-101-0001.	
0390-101-0001—For transfer by the Controller to the Judges' Retirement Fund for Superior Court and Municipal Court Judges	97,720,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between Item 0390-001-0001 and Item 0390-101-0001.	
0450-101-0932—For local assistance, State Trial Court Funding, payable from Trial Court Trust Fund....	2,079,512,000
Schedule:	
(1) 10-Support for operation of the Trial Courts.....	1,880,235,000
(2) 25-Compensation of Superior Court Judges	226,601,000
(3) 35-Assigned Judges.....	20,640,000
(4) 45-Court Interpreters	68,036,000
(5) 97.20.001-Unallocated Re-duction.....	-116,000,000
Provisions:	
1. Notwithstanding Section 26.00 of this act, the funds appropriated or scheduled in this item may be allocated or reallocated among categories by the Judicial Council.	
2. The amount appropriated in Schedule (3) shall be made available for all judicial assignments. Schedule (3) expenditures for necessary chamber staff may not exceed the staffing level that is necessary to support the equivalent of three judicial officers sitting on assignments at the appellate court level.	
3. The funds appropriated in Schedule (2) shall be made available for the payment of workers' compensation claims for trial court judges.	
4. The funds appropriated in Schedule (4) shall be for payments for services of contractual court in-	

1	Item	Amount
2	interpreters, and certified and registered court inter-	
3	preters employed by the courts, and the following	
4	court interpreter coordinators: one each in coun-	
5	ties of the 1st through the 15th classes, 0.5 each in	
6	counties of the 16th through the 31st classes, and	
7	0.25 each in counties of the 32nd through 58th	
8	classes. Courts in counties with a population of	
9	500,000 or less are encouraged, but not required,	
10	to coordinate interpreter services on a regional ba-	
11	sis. For the purposes of this provision, “court in-	
12	terpreter coordinators” may be full- or part-time	
13	court employees, or those contracted by the court	
14	to perform these services.	
15	The Judicial Council shall set statewide or re-	
16	gional rates and policies for payment of court in-	
17	terpreters, not to exceed the rate paid to certified	
18	interpreters in the federal court system. The Judi-	
19	cial Council shall adopt appropriate rules and pro-	
20	cedures for the administration of these funds. The	
21	Judicial Council shall report to the Legislature	
22	and Director of the Department of Finance annu-	
23	ally regarding expenditures from this schedule.	
24	5. Of the amount appropriated in this item,	
25	\$44,000,000 shall not be available for allocation	
26	to the trial courts except to the extent that civil fee	
27	revenues above the \$154,590,000 that is currently	
28	projected for 2003–04 are deposited in the Trial	
29	Court Trust Fund.	
30	6. Notwithstanding any other provision of law, the	
31	distribution of fines, fees, forfeitures, and penal-	
32	ties reported by the County of San Bernardino for	
33	the 1993–94, 1994–95, and 1995–96 fiscal years	
34	shall be deemed to be correct and no further re-	
35	ductions or increases shall be made to the distri-	
36	bution for those fiscal years, except for those	
37	amounts owed to other local agencies.	
38	7. The funds appropriated in Schedule (1) include an	
39	augmentation of \$1,175,000 for Court Operations	
40	related to Chapter 561 of the Statutes of 1999. It is	
41	the intent of the Legislature that these funds only	
42	be used for the processing of elder abuse protec-	
43	tive orders. Any funds not used for this purpose	
44	shall revert to the General Fund.	
45	8. In addition to funding approved and appropriated	
46	through the program budget process, on an annual	
47	basis, it is the intent of the Legislature that the	
48	state shall provide, upon the order of the Director	

Item	Amount
of Finance, to the Judicial Council an amount of discretionary funding that is deemed to be fair, reasonable, and fiscally responsible and meets specific criteria established and agreed upon by the Director of the Department of Personnel Administration, Director of Finance, and the Administration Director of the Courts. The level of funding shall be based on factors such as workload, population growth, agreed-upon policy goals, changes in local geographical circumstances and other agreed-upon criteria, which shall include the average percentage salary and benefit increases provided to state employees.	
The Judicial Council shall allocate these funds to meet the various needs of the trial courts. This includes the need to negotiate local memoranda of understanding with recognized bargaining agents and to meet other salary and benefit needs of the trial courts.	
9. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the amount appropriated in this item shall be reduced by the amount transferred in Item 0450-115-0932 to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers compensation claims for judicial branch employees and administrative costs pursuant to Government Code Section 68114.10.	
0450-111-0001—For transfer by the Controller to the Trial Court Trust Fund	757,024,000
Provisions:	
1. To the extent that an amount of discretionary funding is provided to the Judicial Council pursuant to Item 0450-101-0932, Provision 8, upon the order of the Director of Finance, the appropriation in this item may be increased by the corresponding General Fund amount.	
0450-112-0001—For transfer by the Controller to the Judicial Administration Efficiency and Modernization Fund	34,122,000
0450-112-0556—For local assistance, State Trial Court Funding, payable from the Judicial Administration Efficiency and Modernization Fund.....	34,122,000
0450-115-0932—For transfer, upon order of the Director of Finance, to the Judicial Branch Workers Compensation Fund	1,000

Item	Amount
Provisions:	
1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the Judicial Council shall adjust the amount of this transfer to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers compensation claims for judicial branch employees and administrative costs pursuant to Government Code Section 68114.10.	
Executive	
0500-001-0001—For support of Governor and of Governor's office.....	5,943,000
Schedule:	
(1) Support.....	5,868,000
(2) Governor's Residence (Support)	35,000
(3) Special Contingent Expenses	40,000
Provisions:	
1. The funds appropriated in Schedules (2) and (3) of this item are exempt from the provisions of Sections 925.6, 12410, and 13320 of the Government Code.	
0510-001-0001—For support of Secretary of State and Consumer Services	774,000
Schedule:	
(1) Support.....	1,316,000
(2) Reimbursements.....	-542,000
0520-001-0044—For support of Secretary for Business, Transportation and Housing, payable from the Motor Vehicle Account, State Transportation Fund.....	1,681,000
Schedule:	
(1) 10-Administration of Business, Transportation and Housing Agency.....	2,651,000
(2) 30-Agency Audits Office.....	414,000
(3) 40-Traffic Safety Program	58,131,000
(4) Amount payable from the Federal Trust Fund (Item 0520-001-0890).-	57,787,000
(5) Reimbursements.....	-1,728,000
0520-001-0890—For support of Secretary for Business, Transportation, and Housing, for payment to Item 0520-001-0044, payable from the Federal Trust Fund, not subject to the provisions of Section 28.00.....	57,787,000

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0520-101-0890—For local assistance, Secretary for Business, Transportation, and Housing, payable from the Federal Trust Fund, not subject to the provisions of Section 28.00	26,519,000
0530-001-0001—For support of Secretary for California Health and Human Services	1,292,000
Schedule:	
(1) 10-Secretary for California Health and Human Services Agency	2,381,000
(2) Reimbursements	-1,089,000
0530-017-0001—For support of Secretary for California Health and Human Services Agency	2,971,000
Schedule:	
(1) 21-Office of HIPAA Implementation	3,572,000
(2) Reimbursements	-601,000
Provisions:	
1. The funding appropriated in this item is limited to the amount specified in Control Section 17.00. These funds are to be used in support of compliance activities related to the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996.	
0540-001-0001—For support of Secretary for Resources	1,348,000
Schedule:	
(1) 10-Administration of Resources Agency	14,435,000
(2) Reimbursements	-514,000
(3) Amount payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund (Item 0540-001-0005).	-200,000
(4) Amount payable from the California Environmental License Plate Fund (Item 0540-001-0140)	-2,507,000
(5) Amount payable from the Environmental Enhancement and Mitigation Demonstration Program Fund (Item 0540-001-0183)	-90,000
(6) Amount payable from the Federal Trust Fund (Item 0540-001-0890).	-255,000
(7) Amount payable from the River Protection Subaccount (Item 0540-001-6015)	-16,000

Item	Amount
(8) Amount payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund (Item 0540-001-6029).....	-6,752,000
(9) Amount payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund (Item 0540-001-6031)	-2,753,000
0540-001-0005—For support of Secretary for Resources, for payment to Item 0540-001-0001, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund	200,000
0540-001-0140—For support of Secretary for Resources, for payment to Item 0540-001-0001, payable from the California Environmental License Plate Fund ...	2,507,000
0540-001-0183—For support of Secretary for Resources, for payment to Item 0540-001-0001, payable from the Environmental Enhancement and Mitigation Demonstration Program Fund.....	90,000
0540-001-0890—For support of Secretary for Resources, for payment to Item 0540-001-0001, payable from the Federal Trust Fund.....	255,000
0540-001-6015—For support of Secretary for Resources, for payment to Item 0540-001-0001, payable from the River Protection Subaccount	16,000
0540-001-6029—For support of Secretary for Resources, for payment to Item 0540-001-0001, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.....	6,752,000
0540-001-6031—For Support of Secretary for Resources, for payment to Item 0540-001-0001, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002	2,753,000
0540-101-6029—For local assistance, Secretary for Resources, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund	7,850,000
Schedule:	
(1) Opportunity Grants.....	7,850,000
Provisions:	
1. The funds appropriated in this item shall be available for encumbrance through fiscal year 2005–06 for purposes of support, local assistance or capital outlay.	

Item	Amount
2. The funds received by other state agencies from this item are exempt from the reporting requirements of Section 28.50 of the Budget Act.	
0540-101-6031—For Local Assistance, Secretary for Resources, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002	32,000,000
Schedule:	
(1) Opportunity Grants.....	25,000,000
(2) Sierra Nevada Cascade Grants.....	7,000,000
Provisions:	
1. The funds appropriated in this item shall be available for encumbrance through fiscal year 2005–06 for purposes of support, local assistance or capital outlay.	
2. The funds received by other state agencies from this item are exempt from the reporting requirements of Section 28.50 of the Budget Act.	
0540-490—Extension of liquidation period, Resources Agency. Notwithstanding any other provision of law, funds appropriated in the following citations shall be available for liquidation until June 30, 2004:	
6015—River Protection Subaccount	
(1) Item 0540-101-6015, Budget Act of 2000 (Ch. 52, Stats. 2000)	
0550-001-0001—For support of Secretary for Youth and Adult Correctional Agency.....	938,000
Schedule:	
(1) 10-Secretary for Youth and Adult Correctional Agency.....	1,196,000
(2) Reimbursements.....	–258,000
0552-001-0001—For support of Office of the Inspector General, Program 10.....	7,700,000
0553-001-0001—For support of the Office of the Inspector General for Veterans Affairs	358,000
Schedule:	
(1) 10-Inspector General for Veterans Affairs.....	457,000
(2) Amount payable from the Veterans’ Farm and Home Building Fund of 1943 (Item 0553-001-0592).....	–99,000
0553-001-0592—For support of the Office of the Inspector General for Veterans Affairs, for payment to Item 0553-001-0001, payable from the Veterans’ Farm and Home Building Fund of 1943.....	99,000

Item	Amount
0555-001-0001—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044.....	1,379,000
0555-001-0014—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Hazardous Waste Control Account	341,000
0555-001-0028—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Unified Program Account ..	965,000
0555-001-0044—For support of Secretary for Environmental Protection, payable from the Motor Vehicle Account, State Transportation Fund.....	575,000
Schedule:	
(1) 10-Environmental Protection Programs	5,518,000
(2) 20-Special Environmental Programs	(3,758,000)
(a) 20.10-Permit Assistance Centers.....	152,000
(b) 20.15-Scientific Peer Review	618,000
(c) 20.20-Circuit Prosecutor Project	460,000
(d) 20.30-Environmental Enforcement	2,528,000
(3) Reimbursements	-2,080,000
(4) Amount payable from the General Fund (Item 0555-001-0001).....	-1,379,000
(5) Amount payable from the Hazardous Waste Control Account (Item 0555-001-0014)	-341,000
(6) Amount payable from the Unified Program Account (Item 0555-001-0028).....	-965,000
(7) Amount payable from the California Used Oil Recycling Fund (Item 0555-001-0100)	-29,000
(8) Amount payable from the Department of Pesticide Regulation Fund (Item 0555-001-0106)	-210,000
(9) Amount payable from the Recycling Market Development Revolving Loan Account (Item 0555-001-0281)	-155,000

Item	Amount
(10) Amount payable from the Integrated Waste Management Account, Integrated Waste Management Fund (Item 0555-001-0387).	-436,000
(11) Amount payable from the Underground Storage Tank Cleanup Fund (Item 0555-001-0439).....	-55,000
(12) Amount payable from the State Water Quality Control Fund (Item 0555-001-0679)	-151,000
(13) Amount payable from the Rural CUPA Reimbursement Account (Item 0555-001-1006)	-900,000
(14) Amount payable from the Environmental Enforcement and Training Account (Item 0555-001-8013)	-2,000,000
Provisions:	
1. Notwithstanding Section 48653 of the Public Resources Code, funds appropriated in this item shall be available for purposes of administration.	
0555-001-0100—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the California Used Oil Recycling Fund.....	29,000
0555-001-0106—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Department of Pesticide Regulation Fund	210,000
0555-001-0281—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Recycling Market Development Revolving Loan Account, Integrated Waste Management Fund.....	155,000
0555-001-0387—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Integrated Waste Management Account, Integrated Waste Management Fund	436,000
0555-001-0439—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Underground Storage Tank Cleanup Fund.....	55,000
0555-001-0679—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the State Water Quality Control Fund	151,000

Item	Amount
0555-001-1006—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Rural CUPA Reimbursement Account	900,000
0555-001-8013—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Environmental Enforcement and Training Account	2,000,000
0555-011-0001—For transfer by the State Controller to the Rural CUPA Reimbursement Account	900,000
0558-001-0001—For support of the Office of the Secretary for Education.....	855,000
Schedule:	
(1) Secretary for Education	855,000
Provisions:	
1. The amount appropriated in this item is intended for support of the Education Agency. The appropriation is an estimate of the funding needs from January 1, 2004, to June 30, 2004, inclusive. Legislation establishing the agency will be introduced and, if enacted, would be effective on or before January 1, 2004. In the event that legislation creating the agency is not effective on or before January 1, 2004, or the funds are needed prior to January 1, 2004, the unexpended balance of the funds appropriated by this item shall be available for expenditure pursuant to Item 0650-011-0001, as authorized by the Director of Finance.	
0559-001-0001—For support of the California Labor and Workforce Development Agency	317,000
Schedule:	
(1) 10-Office of the Secretary for Labor and Workforce Development	2,311,000
(2) Amount payable from the Federal Trust Fund (Item 0559-001-0890).	-136,000
(3) Reimbursements.....	-1,858,000
0559-001-0890—For support of the California Labor and Workforce Development Agency for payment to Item 0559-001-0001, payable from the Federal Trust Fund	136,000
0650-001-0001—For support of Office of Planning and Research	4,256,000
Schedule:	
(1) 11-State Planning and Policy Development.....	5,395,000
(2) 21-Governor's Office on Service and Volunteerism	2,900,000

Item	Amount
(3) Reimbursements.....	-971,000
(4) Amount payable from the Property Acquisition Law Money Account (Item 0650-001-0002)	-506,000
(5) Amount payable from the Federal Trust Fund (Item 0650-001-0890).....	-2,562,000
0650-001-0002—For support of Office of Planning and Research, for payment to Item 0650-001-0001, payable from the Property Acquisition Law Money Account.....	506,000
0650-001-0890—For support of Office of Planning and Research, for payment to Item 0650-001-0001, payable from the Federal Trust Fund	2,562,000
0650-011-0001—For support of Office of Planning and Research	855,000
Schedule:	
(1) Office of the Secretary for Education.....	865,000
(2) Reimbursements.....	-10,000
Provisions:	
1. The funds appropriated in this item are intended for support of the Education Agency. The appropriation is an estimate of the funding needs from July 1, 2003, to December 31, 2003, inclusive. Legislation establishing the agency will be introduced and, if enacted, would be effective on or before January 1, 2004. After the effective date of such legislation, and upon the determination that all obligations of the agency in the Office of Planning and Research have been met, the unexpended balance of the funds appropriated by this item shall be available for expenditure pursuant to Item 0558-001-0001, as authorized by the Director of Finance.	
0650-101-0890—For local assistance, Office of Planning and Research, Program 21-Governor’s Office on Service and Volunteerism, payable from the Federal Trust Fund.....	45,800,000
Provisions:	
1. The funds appropriated in this item are for local assistance allocations approved by the Governor’s Office on Service and Volunteerism.	
0650-111-0001—For local assistance, Office of Planning and Research for the Office of the Secretary for Education (Proposition 98).....	5,017,000

Item	Amount
Provisions:	
1. Of the funds appropriated in this item, \$5,017,000 shall be allocated by the Office of the Secretary for Education for the Academic Volunteer and Mentor Service Program. If these funds are insufficient to fully fund existing grants, these grants shall be prorated on a proportionate basis.	
0690-001-0001—For support of Office of Emergency Services	30,496,000
Schedule:	
(1) 15-Mutual Aid Response	15,697,000
(2) 35-Plans and Preparedness.....	16,007,000
(3) 45-Disaster Assistance.....	21,701,000
(4) 55.01-Administration and Executive	5,716,000
(5) 55.02-Distributed Administration and Executive	-4,821,000
(6) Reimbursements.....	-2,113,000
(7) Amount payable from the Unified Program Account (Item 0690-001-0028).....	-610,000
(8) Amount payable from the Nuclear Planning Assessment Special Account (Item 0690-001-0029).....	-878,000
(9) Amount payable from the Federal Trust Fund (Item 0690-001-0890).....	-20,203,000
Provisions:	
1. Funds appropriated in this item may be reduced by the Director of Finance, after giving notice to the Chairperson of the Joint Legislative Budget Committee, by the amount of federal funds made available for the purposes of this item in excess of the federal funds scheduled in Item 0690-001-0890.	
2. The Office of Emergency Services shall charge tuition for all training offered through the California Specialized Training Institute.	
3. Upon the approval by the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 0690-101-0890.	
0690-001-0028—For support of Office of Emergency Services, for payment to Item 0690-001-0001, payable from the Unified Program Account	610,000

Item	Amount
0690-001-0029—For support of Office of Emergency Services, for payment to Item 0690-001-0001, payable from the Nuclear Planning Assessment Special Account	878,000
Provisions:	
1. Pursuant to Government Code Section 8610.5(f), any unexpended funds from the appropriation in the prior fiscal year for the purposes of conducting a full participation exercise are hereby appropriated in augmentation of this item.	
0690-001-0890—For support of Office of Emergency Services, for payment to Item 0690-001-0001, payable from the Federal Trust Fund	20,203,000
Provisions:	
1. Any funds that may become available, in addition to the funds appropriated in this item, for disaster response and recovery may be allocated by the Department of Finance subject to the conditions of Section 28.00 of this act, except that, notwithstanding subdivision (d) of that section, the allocations may be made 30 days or less after notification of the Legislature.	
2. Notwithstanding any other provision of law, the funds appropriated in this item may be expended without regard to the fiscal year in which the application for reimbursement was submitted to the Federal Emergency Management Agency.	
0690-101-0029—For local assistance, Office of Emergency Services, Program 35—Plans and Preparedness, payable from the Nuclear Planning Assessment Special Account.....	2,183,000
Provisions:	
1. Pursuant to Government Code Section 8610.5(f), any unexpended funds from the appropriation in the prior fiscal year for the purposes of conducting a full participation exercise are hereby appropriated in augmentation of this item.	
0690-101-0890—For local assistance, Office of Emergency Services, payable from the Federal Trust Fund	574,975,000
Schedule:	
(1) 35-Plans and Preparedness.....	17,249,000
(2) 45-Disaster Assistance.....	557,726,000
Provisions:	
1. Any federal funds that may become available in addition to the funds appropriated in this item for	

Item	Amount
Program 45—Disaster Assistance are exempt from Section 28.00 of this act.	
0690-112-0001—For local assistance, Office of Emergency Services, for disaster recovery costs	20,378,000
Provisions:	
1. The funds appropriated in this item are for the state's share of response and recovery costs for disasters.	
0690-295-0001—For local assistance, Office of Emergency Services, for reimbursement, in accordance with the provision of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	0
Schedule:	
(1) 98.01.103.280-Deaf Teletype Equipment (Ch. 1032, Stats. 1980).....	0
(2) 98.01.133.487-CPR Pocket Masks (Ch. 1334, Stats. 1987)	0
Provisions:	
1. Pursuant to Section 17581 of the Government Code, the mandate identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision is specifically identified by the Legislature for suspension during the 2003–04 fiscal year:	
(1) Deaf Teletype Equipment (Ch. 1032, Stats. 1980).	
(2) CPR Pocket Masks (Ch. 1334, Stats. 1987).	
0690-301-0001—For capital outlay, Office of Emergency Services	235,000
Schedule:	
(1) 80.10.008-Sacramento: OES Headquarters Perimeter Fence—Preliminary plans and working drawings.....	235,000
0750-001-0001—For support of Office of the Lieutenant Governor.....	2,536,000
0820-001-0001—For support of Department of Justice..	298,946,000
Schedule:	
(1) 11.01-Directorate-Administration.....	23,935,000
(2) 11.02-Distributed Directorate-Administration	-23,935,000

Item	Amount
(3) 12.01-Legal Support and Technology.....	41,837,000
(4) 12.02-Distributed Legal Support and Technology.....	-41,837,000
(5) 25-Executive Programs.....	15,000,000
(6) 30-Civil Law.....	105,288,000
(7) 40-Criminal Law.....	99,632,000
(8) 45-Public Rights	53,592,000
(9) 50-Law Enforcement.....	148,853,000
(10) 60-California Justice Information Services.....	150,453,000
(11) 65-Gambling Control.....	14,140,000
(12) 70-Firearms.....	14,368,000
(13) Reimbursements.....	-136,039,000
(14) Amount payable from the Attorney General Antitrust Account (Item 0820-001-0012)	-1,133,000
(15) Amount payable from Hazardous Waste Control Account (Item 0820-001-0014)	-1,693,000
(16) Amount payable from the Fingerprint Fees Account (Item 0820-001-0017).....	-58,078,000
(17) Amount payable from Firearms Safety Account (Item 0820-001-0032).....	-318,000
(18) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 0820-001-0044).....	-20,097,000
(19) Amount payable from the Department of Justice Sexual Habitual Offender Fund (Item 0820-001-0142).....	-2,506,000
(20) Amount payable from the Travel Seller Fund (Item 0820-001-0158).....	-977,000
(21) Amount payable from Conservatorship Registry Fund (Item 0820-001-0195).....	-48,000
(22) Amount payable from the Sexual Predator Public Information Account (Item 0820-001-0256).....	-54,000
(23) Amount payable from the Indian Gaming Special Distribution Fund (Item 0820-001-0367)	-9,971,000

Item	Amount
(24) Amount payable from the False Claims Act Fund (Item 0820-001-0378).....	-11,089,000
(25) Amount payable from the Dealers' Record of Sale Special Account (Item 0820-001-0460)	-8,763,000
(26) Amount payable from the Toxic Substances Control Account (Item 0820-001-0557)	-2,028,000
(27) Amount payable from the Department of Justice Child Abuse Fund (Item 0820-001-0566)	-309,000
(28) Amount payable from the Gambling Control Fund (Item 0820-001-0567).....	-5,363,000
(29) Amount payable from the Gambling Control Fines and Penalties Account (Item 0820-001-0569).....	-26,000
(30) Amount payable from the Federal Trust Fund (Item 0820-001-0890).....	-27,163,000
(31) Amount payable from the Federal Asset Forfeiture Account, Special Deposit Fund (Item 0820-001-0942).....	-1,514,000
(32) Amount payable from the State Asset Forfeiture Account, Special Deposit Fund (Item 0820-011-0942).....	-494,000
(33) Amount payable from the Firearms Safety and Enforcement Special Fund (Item 0820-001-1008)...	-2,664,000
(34) Amount payable from the Special Telephone Solicitors Fund (Item 0820-001-1009)	-8,515,000
(35) Amount payable from the Missing Persons DNA Database Fund (Item 0820-001-3016)	-3,038,000
(36) Amount payable from the Public Rights Law Enforcement Special Fund (Item 0820-001-3053).....	-500,000
Provisions:	
1. The Attorney General shall submit to the Legislature, the Department of Finance, and the Governor the quarterly and annual reports that he or she submits to the federal government on the activities of the Medi-Cal Fraud Unit.	

Item	Amount
2. Notwithstanding any other provision of law, the Department of Justice may purchase or lease vehicles of any type or class that, in the judgment of the Attorney General or his or her designee, are necessary to the performance of the investigatory and enforcement responsibilities of the Department of Justice, from the funds appropriated for that purpose in this item.	
3. Notwithstanding Section 28.50 of this act, the Attorney General may augment the reimbursement authority provided in this item by up to an aggregate of 10 percent above the amount approved in this act for the Civil Law Division and the Public Rights Division in cases where the legal representation needs of client agencies are secured by an interagency agreement or letter of commitment and the corresponding expenditure authority has not been provided in this item. The Attorney General shall notify the chairpersons of the budget committees, the Joint Legislative Budget Committee and the Department of Finance within 15 days after the augmentation is made as to the amount and justification of the augmentation, and the program that has been augmented.	
0820-001-0012—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Attorney General Antitrust Account	1,133,000
0820-001-0014—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Hazardous Waste Control Account.....	1,693,000
0820-001-0017—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Fingerprint Fees Account, pursuant to subdivision (e) of Section 11105 of the Penal Code.....	58,078,000
0820-001-0032—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Firearms Safety Account	318,000
0820-001-0044—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Motor Vehicle Account, State Transportation Fund	20,097,000
0820-001-0142—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Department of Justice Sexual Habitual Offender Fund	2,506,000

Item	Amount
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
0820-001-0158—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Travel Seller Fund	977,000
0820-001-0195—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Conservatorship Registry Fund	48,000
0820-001-0256—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Sexual Predator Public Information Account	54,000
0820-001-0367—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Indian Gaming Special Distribution Fund	9,971,000
0820-001-0378—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the False Claims Act Fund	11,089,000
0820-001-0460—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Dealers' Record of Sale Special Account	8,763,000
Provisions:	
1. Dealers' Record of Sale fees collected pursuant to the state law for the registration of assault weapons shall not exceed \$20 per registrant.	
0820-001-0557—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Toxics Substances Control Account	2,028,000
0820-001-0566—For support of Department of Justice, for payment to Item 0820-001-0001, payable from Department of Justice Child Abuse Fund	309,000
0820-001-0567—For support of Department of Justice, for payment to Item 0820-001-0001, payable from Gambling Control Fund	5,363,000
0820-001-0569—For support of Department of Justice, for payment to Item 0820-001-0001, payable from Gambling Control Fines and Penalties Account	26,000
0820-001-0890—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Federal Trust Fund	27,163,000
0820-001-0942—For support of Department of Justice, for payment to Item 0820-001-0006, payable from the Federal Asset Forfeiture Account, Special Deposit Fund	1,514,000

Item	Amount
0820-001-1008—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Firearms Safety and Enforcement Special Fund.	2,664,000
0820-001-1009—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Special Telephone Solicitor Fund	8,515,000
0820-001-3016—For support of Department of Justice, for payment to Item 0820-001-3016 payable from the Missing Persons DNA Database Fund	3,038,000
0820-001-3053—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Public Rights Law Enforcement Special Fund ..	500,000
0820-003-0001—For support of Department of Justice for rental payments on lease revenue bonds.....	2,872,000
Schedule:	
(1) Base Rental and Fees	2,872,000
(2) Insurance	9,000
(3) Reimbursements.....	-9,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as other- wise might be needed to ensure debt requirements are met.	
0820-011-0017—For transfer by the Controller, upon or- der of the Director of Finance, from the Fingerprint Fees Account, to the General Fund	(2,000,000)
0820-011-0378—For transfer by the Controller, upon or- der of the Director of Finance, from the False Claims Act Fund, to the General Fund.....	(3,500,000)
0820-011-0942—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the State Asset Forfeiture Account, Special Deposit Fund	494,000
0820-101-0460—For local assistance, Department of Justice payable from Dealers' Record of Sale Special Account	132,000
Schedule:	
(1) 60-California Justice Information Services.....	35,000
(2) 70-Firearms.....	97,000
0820-101-0641—For local assistance, Department of Justice, payable from the Domestic Violence Re- straining Order Reimbursement Fund	2,058,000

Item	Amount
Provisions:	
1. The funds appropriated in this item shall be expended to reimburse local law enforcement or other criminal justice agencies pursuant to Chapter 707 of the Statutes of 1998.	
0820-111-0001—For transfer by the Controller to the Department of Justice DNA Testing Fund.....	225,000
Provisions:	
1. The amount transferred in this item shall be expended to reimburse counties pursuant to Chapter 696 of the Statutes of 1998.	
0820-111-0255—For local assistance, Department of Justice, payable from the Department of Justice DNA Testing Fund.....	225,000
Provisions:	
1. The funds appropriated in this item shall be expended to reimburse counties pursuant to Chapter 696 of the Statutes of 1998.	
0820-295-0001—For local assistance, Department of Justice, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	3,000
Schedule:	
(1) 98.01.139.976-Custody of Minors (Ch. 1399, Stats. 1976)	1,000
(2) 98.01.033.790-Stolen Vehicle Notification (Ch. 337, Stats. 1990).....	1,000
(3) 98.01.110.592-Misdemeanors: Booking/Fingerprinting (Ch. 1105, Stats. 1992)	1,000
Provisions:	
1. Except as provided in Provision 2, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing	

Item	Amount
with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriation and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
0840-001-0001—For support of State Controller.....	67,971,000
Schedule:	
(1) 100000-Personal Services.....	69,938,000
(2) 300000-Operating Expenses and Equipment.....	36,924,000
(3) Less funding provided by State Controller's Statewide Information Technology Projects (Item 0841-001-0001(1)).....	-1,071,000
(4) Reimbursements.....	-29,888,000
(5) Amount payable from the Motor Vehicle Fuel Account, Transportation Tax Fund (Item 0840-001-0061).....	-3,251,000
(6) Amount payable from the Highway Users Tax Account, Transportation Tax Fund (Item 0840-001-0062)...	-928,000
(7) Amount payable from the Local Revenue Fund (Item 0840-001-0330).....	-329,000
(8) Amount payable from the State School Building Lease-Purchase Fund (Item 0840-001-0344).....	-766,000
(9) Amount payable from the Federal Trust Fund (Item 0840-001-0890).	-1,152,000
(10) Amount payable from the State Penalty Fund (Item 0840-001-0903).....	-1,047,000
(11) Amount payable from various other unallocated nongovernmental cost funds (Retail Sales Tax Fund) (Item 0840-001-0988)	-197,000

Item	Amount
(12) Amount payable from various other unallocated special funds (Item 0840-011-0494)	-43,000
(13) Amount payable from unallocated bond funds (Item 0840-011-0797).	-177,000
(14) Amount payable from various other unallocated nongovernmental cost funds (Item 0840-011-0988).....	-42,000
Provisions:	
1. The appropriation made in this item shall be in lieu of the appropriation in Section 1564 of the Code of Civil Procedure for all costs, expenses, or obligations connected with the administration of the Unclaimed Property Law, with the exception of payment of owners' or holders' claims pursuant to Section 1540, 1542, 1560, or 1561 of the Code of Civil Procedure, or of payment of the costs of compensating contractors for locating and recovering unclaimed property due the state.	
2. Of the claims received for reimbursement of court-ordered or voluntary desegregation programs pursuant to Sections 42243.6, 42247, and 42249 of the Education Code, the Controller shall pay only those claims that have been subjected to audit by school districts in accordance with the Controller's procedures manual for conducting audits of education desegregation claims. Furthermore, the Controller shall pay only those past-year actual claims for desegregation program costs that are accompanied by all reports issued by the auditing entity, unless the auditing entity was the Controller.	
3. No less than 0.9 personnel-year in the Audits Division shall be used to audit education desegregation claims.	
4. The Controller may, with the concurrence of the Director of Finance and the Chairperson of the Joint Legislative Budget Committee, bill affected state departments for activities required by Section 20050 of the State Administrative Manual, relating to the administration of federal pass-through funds.	
No billing may be sent to affected departments sooner than 30 days after the Chairperson of the Joint Legislative Budget Committee has been no-	

1	Item	Amount
2	tified by the Director of Finance that he or she	
3	concur with the amounts specified in the billings.	
4	5. (a) Notwithstanding subdivision (b) of Section	
5	1531 of the Code of Civil Procedure, the Con-	
6	troller may publish notice in any manner that	
7	the Controller determines reasonable, pro-	
8	vided that (1) none of the moneys used for	
9	this purpose is redirected from funding for the	
10	Controller's audit activities, (2) no photo-	
11	graph is used in the publication of notice, and	
12	(3) no elected official's name is used in the	
13	publication of notice.	
14	(b) No funds appropriated in this act may be ex-	
15	pended by the Controller to provide general	
16	information to the public, other than holders	
17	(as defined in subdivision (e) of Section 1501	
18	of the Code of Civil Procedure) of unclaimed	
19	property, concerning the unclaimed property	
20	program or possible existence of unclaimed	
21	property held by the Controller's office, ex-	
22	cept for informational announcements to the	
23	news media, through the exchange of infor-	
24	mation on electronic bulletin boards, or no	
25	more than \$15,000 per year to inform the	
26	public about this program in activities already	
27	organized by the Controller for other pur-	
28	poses. This restriction does not apply to send-	
29	ing individual notices to property owners (as	
30	required in subdivision (d) of Section 1531 of	
31	the Code of Civil Procedure).	
32	6. The Controller's office shall, through audits of	
33	Medi-Cal program and providers, enhance the	
34	General Fund resources or reduce the General	
35	Fund expenditures through identification of over-	
36	payments, cost avoidance, and other appropriate	
37	measures.	
38	7. Of the moneys appropriated to the Controller in	
39	this act, the Controller shall not expend more than	
40	\$500,000 to conduct posteligibility fraud audits of	
41	the Supplemental Security Income/State Supple-	
42	mentary Payment Program.	
43	8. The Commission on State Mandates shall pro-	
44	vide, in applicable parameters and guidelines, as	
45	follows:	
46	(a) If a local agency or school district contracts	
47	with an independent contractor for the prepa-	
48	ration and submission of reimbursement	

1	Item	Amount
2	claims, the costs reimbursable by the state for	
3	that purpose shall not exceed the lesser of (1)	
4	10 percent of the amount of the claims pre-	
5	pared and submitted by the independent con-	
6	tractor, or (2) the actual costs that would nec-	
7	essarily have been incurred for that purpose if	
8	performed by employees of the local agency	
9	or school district.	
10	(b) The maximum amount of reimbursement pro-	
11	vided in subdivision (a) may be exceeded	
12	only if the local agency or school district es-	
13	tablishes, by appropriate documentation, that	
14	the preparation and submission of these	
15	claims could not have been accomplished	
16	without incurring the additional costs claimed	
17	by the local agency or school district.	
18	9. The funds appropriated to the Controller in this	
19	act may not be expended for any performance re-	
20	view or performance audit except pursuant to spe-	
21	cific statutory authority. It is the intent of the Leg-	
22	islature that audits conducted by the Controller, or	
23	under the direction of the Controller, shall be fis-	
24	cal audits that focus on claims and disbursements,	
25	as provided for in Section 12410 of the Govern-	
26	ment Code. Any report, audit, analysis, or evalu-	
27	ation issued by the Controller for the 2003–04 fis-	
28	cal year shall cite the specific statutory or	
29	constitutional provision authorizing the prepara-	
30	tion and release of the report, audit, analysis, or	
31	evaluation.	
32	10. The Controller shall deliver his or her monthly	
33	report on General Fund cash receipts and dis-	
34	bursements within 10 days after the close of each	
35	month to the Joint Legislative Budget Commit-	
36	tee, the fiscal committees of the Legislature, the	
37	Department of Finance, the Treasurer’s office,	
38	and the Office of the Legislative Analyst.	
39	11. For purposes of the review and payment of any	
40	claim for reimbursement by local government	
41	submitted pursuant to Section 54954.4 of the	
42	Government Code, the Controller shall use the	
43	procedures that were in effect at the time the	
44	claim was submitted.	
45	12. Pursuant to Section 1564 (c) of the Code of Civil	
46	Procedure, the Controller shall transfer all	
47	money in the Abandoned Property Account in	
48	excess of fifty thousand dollars (\$50,000) to the	

Item	Amount
General Fund no less frequently than at the end of each month. This transfer shall include unclaimed Proposition 103 insurance rebate monies pursuant to Section 1861.01 of the Insurance Code and Section 1523 of the Code of Civil Procedure.	
0840-001-0061—For support of State Controller, for payment to Item 0840-001-0001, payable from the Motor Vehicle Fuel Account, Transportation Tax Fund	3,251,000
0840-001-0062—For support of State Controller, for payment to Item 0840-001-0001, payable from the Highway Users Tax Account, Transportation Tax Fund	928,000
0840-001-0330—For support of State Controller, for payment to Item 0840-001-0001, payable from the Local Revenue Fund.....	329,000
0840-001-0344—For support of State Controller, for payment to Item 0840-001-0001, payable from the State School Building Lease-Purchase Fund	766,000
0840-001-0890—For support of State Controller, for payment to Item 0840-001-0001, payable from the Federal Trust Fund	1,152,000
0840-001-0903—For support of State Controller, for payment to Item 0840-001-0001, payable from the State Penalty Fund.....	1,047,000
0840-001-0988—For support of State Controller, for payment to Item 0840-001-0001, payable from various other unallocated nongovernmental cost funds (Retail Sales Tax Fund)	197,000
0840-011-0494—For support of State Controller, for payment to Item 0840-001-0001, payable from various other unallocated special funds	43,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures in excess of the amount appropriated in this item not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
0840-011-0797—For support of State Controller, for payment to Item 0840-001-0001, payable from unallocated bond funds.....	177,000

Item	Amount
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures in excess of the amount appropriated in this item not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
0840-011-0988—For support of State Controller, for payment to Item 0840-001-0001, payable from various other unallocated nongovernmental cost funds..	42,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures in excess of the amount appropriated in this item not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
0840-101-0979—For allocation by the Controller from the California Firefighters' Memorial Fund.....	500,000
Provisions:	
1. The funds appropriated in this item are to be allocated as follows:	
(a) To the Franchise Tax Board and Controller for reimbursement of costs incurred in connection with duties under Article 9 (commencing with Section 18801) of Chapter 3 of Part 10.2 of Division 2 of the Revenue and Taxation Code.	
(b) To the California Fire Foundation the balance in the fund for the construction of a memorial as authorized in that article.	
0841-001-0001—For support of State Controller's Statewide Information Technology Projects, for payment to Item 0840-001-0001	0
Schedule:	
(1) 10-Human Resource Management System and Automated Statewide Travel Expense Reimbursement System	1,071,000

Item	Amount
(a) 10.02-Automated Statewide Travel Expense Reim- bursement System.(1,071,000)	
(2) Reimbursements.....	-1,071,000
Provisions:	
1. The State Controller's Office shall pay to Item 0840-001-0001, Schedules (1) Personal Services and (2) Operating Expenses and Equipment from the funds appropriated in Item 0841-001-0001, Schedule (1) at a level not to exceed the amounts budgeted in Schedules (1) and (2) of Item 0840- 001-0001 for the Automated Statewide Travel Ex- pense Reimbursement System.	
0845-001-0217—For support of Department of Insur- ance, payable from the Insurance Fund	134,238,000
Schedule:	
(1) 10-Regulation of Insurance Compa- nies and Insurance Producers	56,812,000
(2) 12-Consumer Protection	41,748,000
(3) 20-Fraud Control.....	34,107,000
(4) 30-Tax Collection and Audit.....	1,821,000
(5) 50.01-Administration.....	23,847,000
(6) 50.02-Distributed Administration ...	-23,847,000
(7) Reimbursements.....	-250,000
Provisions:	
1. Of the funds appropriated in this item, the Con- troller shall transfer \$3,097,000 as of July 1, 2003, to the Department of Aging for support of the Health Insurance Counseling and Advocacy Pro- gram.	
2. Of the funds appropriated in this item, the Con- troller shall transfer \$511,000 as of July 1, 2003, to the State and Consumer Services Agency for support of the Office of Insurance Advisor, to pro- vide assistance to the Governor on insurance- related matters. The unencumbered balance, as determined by the State and Consumer Services Agency for the 2003–04 fiscal year, shall revert to the Insurance Fund.	
3. Of the funds appropriated in this item, an amount not to exceed \$600,000 shall be used solely to cover intervenor compensation costs allowable under subdivision (b) of Section 1861.10 of the Insurance Code.	
4. Notwithstanding any other provision of law, the Insurance Commissioner may publish notices re-	

Item	Amount
2 lating to Holocaust era insurance claim activities 3 in a manner that the commissioner determines 4 reasonable, provided that (a) none of the moneys 5 for this purpose may be redirected from other 6 budgeted activities, (b), no photograph is used in 7 the publication of the notice, and (c) no elected of- 8 ficial's name is used in the publication of notice 9 unless otherwise required by law.	
10 0845-101-0217—For local assistance, Department of In- 11 surance, Program 20-Fraud Control, payable from 12 the Insurance Fund	33,746,000
13 0850-001-0562—For support of the California State Lot- 14 tery Commission, for payment of expenses of the lot- 15 tery, including all costs incurred in the operation and 16 administration of the lottery, payable from the State 17 Lottery Fund.....	(382,375,000)
18 Provisions:	
19 2. Notwithstanding any other provision of law, the 20 California State Lottery Commission shall submit 21 to the Department of Finance, the Joint Legisla- 22 tive Budget Committee, and the budget commit- 23 tees of the Legislature, all of the following:	
24 (a) In conjunction with submission of the com- 25 mission's quarterly financial statements, a re- 26 port comparing estimated administrative 27 costs to budgeted administrative costs for the 28 2004–05 fiscal year. The report shall be in 29 sufficient detail that they may be used for leg- 30 islative review purposes and for sustaining a 31 thorough ongoing review of the expenditures 32 of the California State Lottery Commission. 33 These reports shall include a reporting of the 34 lottery sales revenues and shall detail any ad- 35 ministrative funding that is used to supple- 36 ment the prize pool of any lottery game.	
37 (b) No later than January 10, 2004 a copy of the 38 proposed administrative budget for the Cali- 39 fornia State Lottery Commission for the 40 2004–05 fiscal year that is included in the 41 Governor's Budget.	
42 (c) No later than June 1, 2004 a copy of the pro- 43 posed administrative budget and expected 44 sales revenue for the California State Lottery 45 Commission for the 2004–05 fiscal year that 46 is submitted to the California State Lottery 47 Commission's Budget Committee. This re- 48 port shall detail any administrative funding	

Item	Amount
that is proposed to be used to supplement the prize pool of any lottery game.	
(d) No later than June 30, 2004, the final 2004–05 budget and revenue projections approved by the California State Lottery Commission. The report shall include any approved revision, and supporting documentation, to the June 1, 2004, proposed budget. The report shall detail any administrative funding that is proposed to be used to supplement the prize pool of any lottery game.	
0855-001-0367—For support of California Gambling Control Commission, payable from the Indian Gaming Special Distribution Fund.....	3,344,000
Schedule:	
(1) 10-California Gambling Control Commission.....	3,344,000
0855-001-0567—For support of California Gambling Control Commission, payable from the Gambling Control Fund.....	2,154,000
Schedule:	
(1) 10-California Gambling Control Commission.....	2,154,000
0855-101-0366—For local assistance, California Gambling Control Commission, payable from the Indian Gaming Revenue Sharing Trust Fund.....	46,000,000
Provisions:	
1. The funds appropriated in this item are for distribution to noncompact tribes.	
2. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for purposes of this item in excess of the amount appropriated in this item. The Director of Finance may not approve any expenditure unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairperson of the committee in each house that considers appropriations not later than 30 days prior to the effective date of approval, or prior to whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.	
3. As part of any request to augment this item, the California Gambling Control Commission shall provide the Chairperson of the Joint Legislative Budget Committee and the chairperson of the committee in each house that considers appropri-	

Item	Amount
tions a report identifying (1) the methodology for determining a noncompact tribe; (2) a list of the noncompact tribes identified based on the commission's methodology; (3) a trust fund condition report including the amount of revenue received from each compact tribe; and (4) the amount of funds to be distributed to each noncompact tribe. Upon receiving additional expenditure authority for distributing funds under the trust fund, the commission shall submit that information to the chairpersons of the committees on a quarterly basis concurrent with the distribution of the funds to the noncompact tribes.	
0860-001-0001—For support of State Board of Equalization	199,169,000
Schedule:	
(1) 100000-Personal Services	237,385,000
(2) 300000-Operating Expenses and Equipment	84,012,000
(3) Reimbursements	-88,673,000
(4) Amount payable from the Breast Cancer Fund (Item 0860-001-0004)	-144,000
(5) Amount payable from the State Emergency Telephone Number Account (Item 0860-001-0022)	-633,000
(6) Amount payable from the Motor Vehicle Fuel Account, Transportation Tax Fund (Item 0860-001-0061)	-21,625,000
(7) Amount payable from the Occupational Lead Poisoning Prevention Account (Item 0860-001-0070)	-618,000
(8) Amount payable from the Childhood Lead Poisoning Prevention Fund (Item 0860-001-0080)	-457,000
(9) Amount payable from the Cigarette and Tobacco Products Surtax Fund (Item 0860-001-0230)	-2,320,000
(10) Amount payable from the Oil Spill Prevention and Administration Fund (Item 0860-001-0320)	-243,000
(11) Amount payable from the Integrated Waste Management Account, Integrated Waste Management Fund (Item 0860-001-0387) ..	-413,000

Item	Amount
(12) Amount payable from the Under-ground Storage Tank Cleanup Fund (Item 0860-001-0439).....	-2,058,000
(13) Amount payable from the Energy Resources Programs Account (Item 0860-001-0465)	-250,000
(14) Amount payable from the California Children and Families First Trust Fund (Item 0860-001-0623) ..	-2,280,000
(15) Amount payable from the Federal Trust Fund (Item 0860-001-0890) ..	-103,000
(16) Amount payable from the Timber Tax Fund (Item 0860-001-0965)...	-2,042,000
(17) Amount payable from the Gas Consumption Surcharge Fund (Item 0860-001-3015)	-369,000
Provisions:	
1. It is the intent of the Legislature that all funds appropriated to the Board of Equalization for processing tax returns, auditing, and collecting owed tax amounts, shall be used in a manner consistent with its authorized budget and the documents that were presented to the Legislature for its review in support of that budget. The Board of Equalization shall not reduce expenditures or redirect either funding or personnel resources away from direct auditing or collection activities without prior approval of the Director of Finance. The director shall not approve any such reduction or redirection sooner than 30 days after providing notification to the Joint Legislative Budget Committee. No such position may be transferred from the organizational unit to which it was assigned in the 2003–04 Governor’s Budget and the Salaries and Wages Supplement as revised by legislative actions without the approval of the Department of Finance. Furthermore, the board shall expeditiously fill budgeted positions consistent with the funding provided in this act.	
0860-001-0004—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Breast Cancer Fund	144,000
Provisions:	
1. Notwithstanding Section 30461.6 of the Revenue and Taxation Code, or any other provision of law, sufficient funds to cover the costs of the State Board of Equalization for the collection and en-	

Item	Amount
<p> forcement of fees to be deposited in the Breast Cancer Fund shall be retained in the fund, and be available to be appropriated to the board. 0860-001-0022—For support of State Board of Equal- ization, for payment to Item 0860-001-0001, payable from the State Emergency Telephone Number Ac- count..... </p>	633,000
<p> 0860-001-0061—For support of State Board of Equal- ization, for payment to Item 0860-001-0001, payable from the Motor Vehicle Fuel Account, Transporta- tion Tax Fund..... </p>	21,625,000
<p> 0860-001-0070—For support of State Board of Equal- ization, for payment to Item 0860-001-0001, payable from the Occupational Lead Poisoning Prevention Account </p>	618,000
Provisions:	
<p> 1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified by Section 13332.18 of the Government Code. </p>	
<p> 0860-001-0080—For support of State Board of Equal- ization, for payment to Item 0860-001-0001, payable from the Childhood Lead Poisoning Prevention Fund </p>	457,000
Provisions:	
<p> 1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified by Section 13332.18 of the Government Code. </p>	
<p> 0860-001-0230—For support of State Board of Equal- ization, for payment to Item 0860-001-0001, payable from the Cigarette and Tobacco Products Surtax Fund </p>	2,320,000
<p> 0860-001-0320—For support of State Board of Equal- ization, for payment to Item 0860-001-0001, payable from the Oil Spill Prevention and Administration Fund </p>	243,000
<p> 0860-001-0387—For support of State Board of Equal- ization, for payment to Item 0860-001-0001, payable from the Integrated Waste Management Account, In- tegrated Waste Management Fund..... </p>	413,000
Provisions:	
<p> 1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified by Section 13332.18 of the Government Code. </p>	

Item	Amount
0860-001-0439—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Underground Storage Tank Cleanup Fund	2,058,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
0860-001-0465—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Energy Resources Programs Account	250,000
0860-001-0623—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the California Children and Families First Trust Fund	2,280,000
0860-001-0890—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Federal Trust Fund	103,000
0860-001-0965—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Timber Tax Fund.....	2,042,000
0860-001-3015—For support of the State Board of Equalization, for payment to Item 0860-001-0001, payable from the Gas Consumption Surcharge Fund	369,000
0860-301-0001—For capital outlay, Board of Equalization	134,000
Schedule:	
(1) 99.12.005-San Jose District Office—Update the Security for the Public Lobby—Preliminary plans, working drawings, and construction	168,000
(2) Reimbursements.....	–34,000
0890-001-0001—For support of Secretary of State.....	18,783,000
Schedule:	
(1) 100000-Personal Services	25,616,000
(2) 300000-Operating Expenses and Equipment	21,833,000
(3) Special Item of Expense-Election Related Costs.....	8,958,000
(4) Reimbursements.....	–7,325,000
(5) Amount payable from the Secretary of State’s Business Fees Fund (Item 0890-001-0228)	–30,299,000

Item	Amount
Provisions:	
1. The Secretary of State may not expend any special handling fees authorized by Chapter 999 of the Statutes of 1999 that are collected in excess of the cost of administering those special handling fees unless specifically authorized by the Legislature.	
0890-001-0228—For support of Secretary of State, for payment to Item 0890-001-0001, payable from the Secretary of State's Business Fees Fund	30,299,000
0890-003-0001—For support of Secretary of State for rental payments on lease-revenue bonds	8,358,000
Schedule:	
(1) Base Rental and Fees	9,434,000
(2) Structural Insurance.....	67,000
(3) Reimbursements.....	-1,143,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
0890-003-0228—For support of Secretary of State for rental payments on lease revenue bonds, payable from the Secretary of State's Business Fees Fund...	2,640,000
Schedule:	
(1) Base Rental and Fees	2,979,000
(2) Structural Insurance.....	22,000
(3) Reimbursements.....	-361,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
0890-011-0274—For transfer by the Controller from the Business Reinvestment Fund to the General Fund ..	(193,000)
0890-295-0001—For local assistance, Secretary of State, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	4,000

Item	Amount
Schedule:	
(1) 98.01.007.778-Absentee ballots (Ch. 77, Stats. 78).....	1,000
(2) 98.01.039.188-Brendon Maguire Act (Ch. 391, Stats. 88)	1,000
(3) 98.01.049.479-Handicapped voter access (Ch. 494, Stats. 79)	0
(4) 98.01.070.475-Voter registration procedures (Ch. 704, Stats. 75).....	1,000
(5) 98.01.101.381-Local elections (Ch. 1013, Stats. 81)	0
(6) 98.01.104.285-Election materials (Ch. 1042, Stats. 85)	0
(7) 98.01.140.176-Voter registration roll purge (Ch. 1401, Stats. 76)....	0
(8) 98.01.142.282-Permanent absent voters (Ch. 1422, Stats. 82)	1,000
(9) 98.01.160.382-Democratic presi- dential delegates (Ch. 1603, Stats. 82)	0
Provisions:	
1. Except as provided in Provision 2 of this item, al- locations of funds provided in this item to the ap- propriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjust- ments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Fi- nance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefore is provided to the chairperson of the committee in each house which considers appropriations and the Chairper-	

Item	Amount
son of the Joint Legislative Budget Committee or his or her designee.	
3. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 2003–04 fiscal year:	
(3) Handicapped voter access (Ch. 494, Stats. 1979).	
(5) Local elections (Ch. 1013, Stats. 1981).	
(6) Election materials (Ch. 1042, Stats. 1985).	
(7) Voter registration roll purge (Ch. 1401, Stats. 1976).	
(9) Democratic presidential delegates (Ch. 1603, Stats. 1982, and Ch. 8, Stats. 1988).	
0950-001-0001—For support of State Treasurer	6,423,000
Schedule:	
(1) 100000-Personal Services	15,126,000
(2) 300000-Operating Expenses and Equipment	5,588,000
(3) Reimbursements	14,291,000
Provisions:	
1. The State Treasurer shall seek to increase the reimbursement rates charged to those departments or programs that receive services from the State Treasurer's Office's Item Processing System by an amount sufficient to recover from those departments or programs, over a five-year period, beginning not later than fiscal year 1999–00, their fair share of the \$3.78 million cost of upgrading the system to be Year 2000 compliant. Those departments or programs include, but are not limited to, the Department of Health Services' Women, Infant and Children Program, and the Employment Development Department's Unemployment and Disability Insurance Program.	
0950-295-0001—For local assistance, State Treasurer, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	1,000

Item	Amount
Schedule:	
(1) 98.01.078.395-Investment Reports—	
Cities and Counties (Ch. 783/95)..	1,000
Provisions:	
1. Except as provided in Provision 2 of this item, al-	
locations of funds provided in this item to the ap-	
propriate local entities shall be made by the State	
Controller in accordance with the provisions of	
each statute or executive order that mandates the	
reimbursement of the costs, and shall be audited	
to verify the actual amount of the mandated costs	
in accordance with subdivision (d) of Section	
17561 of the Government Code. Audit adjust-	
ments to prior year claims may be paid from this	
item. Funds appropriated by this item may be	
used to provide reimbursement pursuant to	
Article 5 (commencing with Section 17615) of	
Chapter 4 of Part 7 of Division 4 of Title 2 of the	
Government Code.	
2. If any of the scheduled amounts are insufficient to	
provide full reimbursement of costs, the State	
Controller may, upon notifying the Director of Fi-	
nance in writing, augment those deficient	
amounts from the unencumbered balance of any	
other scheduled amounts therein. No order may	
be issued pursuant to this provision unless written	
notification of the necessity therefor is provided	
to the chairperson of the committee in each house	
that considers appropriations and the Chairperson	
of the Joint Legislative Budget Committee or his	
or her designee.	
0954-001-0001—For support of the Scholarshare Invest-	
ment Board	1,159,000
Schedule:	
(1) 20-Governor’s Scholarship Pro-	
grams	1,159,000
Provisions:	
1. Funds appropriated in this item are for the pur-	
pose of administering the Governor’s Scholars	
Program and the Governor’s Math and Science	
Scholars Program, established pursuant to Ar-	
ticle 20 (commencing with Section 69995) of	
Chapter 2 of Part 42 of the Education Code.	
0954-001-0564—For support of the Scholarshare Invest-	
ment Board, payable from the Scholarshare Admin-	
istrative Fund	967,000

Item	Amount
Schedule:	
(1) 10-Golden State Scholarshare Trust	
Program.....	967,000
Provisions:	
1. Notwithstanding any other provision of law, the	
Director of Finance may authorize expenditures	
for the Scholarshare Investment Board in excess	
of the amount appropriated not sooner than 30	
days after notification in writing of the necessity	
therefor is provided to the chairpersons of the fis-	
cal committees and the Chairperson of the Joint	
Legislative Budget Committee, or not sooner than	
whatever lesser time the chairperson of the com-	
mittee, or his or her designee, may in each in-	
stance determine.	
0954-101-0001—For local assistance, Scholarshare In-	
vestment Board, for the purposes of the Governor's	
Scholarship Programs, pursuant to Article 20 (com-	
mencing with Section 69995) of Chapter 2 of Part 42	
of the Education Code	43,400,000
Provisions:	
1. Notwithstanding any other provision of law, the	
Director of Finance may authorize the augmenta-	
tion, from the Special Fund for Economic Uncer-	
tainties established pursuant to Section 16418 of	
the Government Code, of the annual amount ap-	
propriated for the purpose of making scholarship	
awards pursuant to Article 20 (commencing with	
Section 69995) of Chapter 2 of Part 42 of the Edu-	
cation Code, as necessary to fully fund the num-	
ber of awards authorized by that article for stu-	
dents who earned awards in the eleventh grade	
during the prior school year. No augmentation	
may be authorized sooner than 30 days after no-	
tification in writing of the Chairperson of the Joint	
Legislative Budget Committee and the chairper-	
son of the committee in each house that considers	
appropriations, not sooner than whatever lesser	
time those persons, or their designees, may in	
each instance determine.	
2. Awards earned by ninth and tenth grade students	
in the prior school year shall be recorded for pur-	
poses of determining necessary appropriations for	
those awards for the school year in which those	
students are expected to complete the twelfth	
grade.	

Item	Amount
0954-495—Reversion, Scholarshare Investment Board. As of June 30, 2003, the unencumbered balance of the appropriation provided in Item 0954-101-0001, Budget Act of 2002 (Chapter 379, Stats. 2002), shall revert to the General Fund.	
0956-001-0171—For support of California Debt and In- vestment Advisory Commission, payable from the California Debt and Investment Advisory Commis- sion Fund	1,895,000
Schedule:	
(1) 10-California Debt and Investment Advisory Commission.....	1,995,000
(2) Reimbursements.....	-100,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Debt and Investment Advisory Commission in excess of the amount appropriated not sooner than 30 days after notification in writ- ing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Com- mittee, or not sooner than whatever lesser time the chairperson of the committee, or his or her desig- nee, may in each instance determine.	
0956-011-0171—For transfer by the Controller, upon or- der of the Director of Finance, from the California Debt and Investment Advisory Commission Fund to the General Fund.....	(3,000,000)
Provisions:	
1. The transfer made by this item is a loan to the General Fund that shall be fully repaid by October 1, 2005. This loan shall be repaid with interest cal- culated at the rate earned by the Pooled Money In- vestment Account at the time of the transfer. The State Controller shall, within 15 working days of receipt of written notification from the Depart- ment of Finance, transfer from the General Fund to the California Debt and Investment Advisory Commission Fund the full amount of the loan or increments thereof as requested by the Depart- ment of Finance. It is the intent of the Legislature that repayment is made so as to ensure that current and newly authorized programs supported by this fund are fully and timely implemented as ap- proved by the voting members of the California Debt and Investment Advisory Commission. It is	

Item	Amount
also the intent of the Legislature that repayment is made to ensure compliance with federal and state statutes or requirements. Accordingly, the Department of Finance shall, within 30 days of receipt of written notification documenting the need of the loan repayment from the California Debt and Investment Advisory Commission, provide written notification to the State Controller notifying the State Controller of the amount to be transferred from the General Fund to the California Debt and Investment Advisory Commission Fund.	
0959-001-0169—For support of California Debt Limit Allocation Committee, payable from the California Debt Limit Allocation Committee Fund.....	1,055,000
Schedule:	
(1) 10-Debt Limit Allocation Committee	1,055,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Debt Limit Allocation Committee in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
0965-001-0215—For support of California Industrial Development Financing Advisory Commission, payable from the Industrial Development Fund.....	446,000
Schedule:	
(1) 10-Industrial Development Financing Advisory Commission	521,000
(2) Reimbursements.....	–75,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Industrial Development Financing Advisory Commission in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser	

Item	Amount
time the chairperson of the committee, or his or her designee, may in each instance determine.	
0968-001-0448—For support of California Tax Credit Allocation Committee, payable from the Occupancy Compliance Monitoring Account, Tax Credit Allocation Fee Account	1,019,000
Schedule:	
(1) 10-California Tax Credit Allocation Committee	1,034,000
(2) Reimbursements	–15,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Tax Credit Allocation Committee in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
0968-001-0457—For support of California Tax Credit Allocation Committee, payable from the Tax Credit Allocation Fee Account	1,368,000
Schedule:	
(1) 10-California Tax Credit Allocation Committee	1,383,000
(2) Reimbursements	–15,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Tax Credit Allocation Committee in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
0968-001-3038—For support of California Tax Credit Allocation Committee, payable from the Community Revitalization Fee Fund	226,000
Schedule:	
(1) 20-Community Revitalization Program	226,000

1	Item	Amount
2	Provisions:	
3	1. Notwithstanding any other provision of law, the	
4	Director of Finance may authorize expenditures	
5	for the California Tax Credit Allocation Commit-	
6	tee in excess of the amount appropriated not	
7	sooner than 30 days after notification in writing of	
8	the necessity therefor is provided to the chairper-	
9	sons of the fiscal committees and the Chairperson	
10	of the Joint Legislative Budget Committee, or not	
11	sooner than whatever lesser time the chairperson	
12	of the committee, or his or her designee, may in	
13	each instance determine.	
14	0968-011-0457—For transfer by the Controller, upon or-	
15	der of the Director of Finance, from the Tax Credit	
16	Allocation Fee Account to the General Fund	(3,000,000)
17	Provisions:	
18	1. The transfer made by this item is a loan to the	
19	General Fund that shall be fully repaid by October	
20	1, 2005. This loan shall be repaid with interest cal-	
21	culated at the rate earned by the Pooled Money In-	
22	vestment Account at the time of the transfer. The	
23	State Controller shall, within 15 working days of	
24	receipt of written notification from the Depart-	
25	ment of Finance, transfer from the General Fund	
26	to the Tax Credit Allocation Fee Account the full	
27	amount of the loan or increments thereof as re-	
28	quested by the Department of Finance. It is the in-	
29	tent of the Legislature that repayment is made so	
30	as to ensure that current and newly authorized	
31	programs supported by this fund are fully and	
32	timely implemented as approved by the voting	
33	members of the California Tax Credit Allocation	
34	Committee. It is also the intent of the Legislature	
35	that repayment is made to ensure compliance with	
36	federal and state statutes or requirements. Accord-	
37	ingly, the Department of Finance shall, within 30	
38	days of receipt of written notification document-	
39	ing the need of the loan repayment from the Cali-	
40	fornia Tax Credit Allocation Committee, provide	
41	written notification to the State Controller notify-	
42	ing the State Controller of the amount to be trans-	
43	ferred from the General Fund to the Tax Credit Al-	
44	location Fee Account.	
45	0971-001-0528—For support of California Alternative	
46	Energy and Advanced Transportation Financing Au-	
47	thority, payable from the California Alternative En-	
48	ergy Authority Fund	177,000

Item	Amount
Schedule:	
(1) 10-California Alternative Energy and Advanced Transportation Financing Authority	177,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Alternative Energy and Advanced Transportation Financing Authority in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.	
STATE AND CONSUMER SERVICES	
1100-001-0001—For support of California Science Center	10,354,000
Schedule:	
(1) 10-Education.....	8,440,000
(2) 20-Exposition Park Management ...	3,274,000
(3) 30-California African-American Museum	3,228,000
(4) 40.01-Administration.....	1,176,000
(5) 40.02-Distributed Administration ...	-1,176,000
(6) Reimbursements-Education.....	-274,000
(7) Reimbursements-Exposition Park Management	-350,000
(8) Reimbursements-California African-American Museum	-1,040,000
(9) Amount payable from the Exposition Park Improvement Fund (Item 1100-001-0267).....	-2,924,000
Provisions:	
1. The Director of General Services shall not approve a contract, permit, or lease agreement by the museum (excluding those for museum exhibits) that reduces state revenues or increases state costs by \$25,000 or more unless, not sooner than 30 days prior to giving his or her approval, the director submits in writing to the Chairperson of the Joint Legislative Budget Committee notification of the director's intent to approve that contract,	

Item	Amount
<p>permit, or lease, or not sooner than such lesser time as the chairperson may in each instance determine. This provision shall have no effect as to those contracts that the legislative fiscal committees have examined as part of the budget process or otherwise.</p>	
1100-001-0267—For support of California Science Center for payment to Item 1100-001-0001, payable from the Exposition Park Improvement Fund	2,924,000
1100-003-0001—For support of the California Science Center for rental payments on lease-revenue bonds	2,737,000
Schedule:	
(1) Base Rental and Fees	2,709,000
(2) Insurance	32,000
(3) Reimbursement	–4,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
1111-002-0166—For support of the Arbitration Certification Program, Department of Consumer Affairs, payable from the Consumer Affairs-Certification Account.....	822,000
Schedule:	
(1) 23-Arbitration Certification Program.....	822,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0208—For support of the Hearing Aid Dispensers Bureau, Department of Consumer Affairs, payable from the Hearing Aid Dispensers Fund.....	551,000
Schedule:	
(1) 24-Hearing Aid Dispensers Bureau.	560,000
(2) Reimbursements.....	–9,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

Item	Amount
1111-002-0239—For support of the Bureau of Security and Investigative Services, Department of Consumer Affairs, payable from the Private Security Services Fund	7,060,000
Schedule:	
(1) 25.10.010-Bureau of Security and Investigative Services, Private Security Services Program	9,514,000
(2) 25.10.020-Distributed Private Security Services.....	-104,000
(3) Reimbursements.....	-2,350,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0305—For support of the Bureau for Private Postsecondary and Vocational Education, Department of Consumer Affairs, payable from the Private Postsecondary Education Administration Fund.....	5,771,000
Schedule:	
(1) 27.10.010-Bureau for Private Postsecondary and Vocational Education.....	5,961,000
(2) 27.10.020-Distributed Private Postsecondary and Vocational Education.....	-110,000
(3) Reimbursements.....	-80,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0325—For support of the Bureau for Electronic and Appliance Repair, Department of Consumer Affairs, payable from the Electronic and Appliance Repair Fund.....	1,987,000
Schedule:	
(1) 28-Bureau of Electronic and Appliance Repair.....	2,000,000
(2) Reimbursements.....	-13,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

Item	Amount
1111-002-0421—For support of the Bureau of Automotive Repair, Department of Consumer Affairs, payable from the Vehicle Inspection and Repair Fund..	92,089,000
Schedule:	
(1) 31.10.016-Automotive Repair and Smog Check Programs.....	74,214,000
(2) 31.10.026-Consumer Relations and Outreach.....	6,587,000
(3) 31.10.036-Communications and Education	577,000
(4) 31.10.046-Administrative and Information Services	10,900,000
(5) 31.10.090-Distributed Automotive Repair and Smog Check Programs	-71,000
(6) Reimbursements.....	-118,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. Notwithstanding Section 26.00 of this act, the Department of Finance may authorize transfers among and between Schedules (1), (2), (3), and (4) of this item not to exceed 35 percent of the schedule from which funds are transferred. Transfers made by this provision may be authorized not sooner than 30 days after notification in writing of the necessity therefore is provided to the chairperson of the committee in each house of the Legislature that considers appropriations and the Chairperson of the Joint Legislative Budget Committee.	
1111-002-0459—For support of the Telephone Medical Advice Services Program, Department of Consumer Affairs, payable from the Telephone Medical Advice Services Fund.....	128,000
Schedule:	
(1) 37-Telephone Medical Advice Services Program.....	128,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

Item	Amount
1111-002-0582—For support of the Bureau of Automotive Repair, Department of Consumer Affairs, payable from the High Polluter Repair or Removal Account.....	20,717,000
Schedule:	
(1) 31.20.016-Vehicle Repair Assistance.....	12,000,000
(2) 31.20.030-Vehicle Retirement	4,525,000
(3) 31.20.040-Program Administration..	4,192,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. Notwithstanding Section 26.00 of this act, the Department of Finance may authorize transfers among and between Schedules (1) and (2) of this item. Transfers made by this provision may be authorized not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairperson of the committee in each house of the Legislature that considers appropriations and the Chairperson of the Joint Legislative Budget Committee.	
1111-002-0702—For support of Department of Consumer Affairs, payable from the Consumer Affairs Fund, Professions and Vocations Fund.....	0
Schedule:	
(1) 35.10.010-Administrative and Information Services Division	35,555,000
(2) 35.10.015-Communications and Education Division.....	1,329,000
(3) 35.10.020-Consumer Relations and Outreach Division	9,459,000
(4) 35.10.025-Division of Investigation	6,504,000
(5) 35.20.010-Distributed Administrative and Information Services Division	-34,980,000
(6) 35.20.015-Distributed Communications and Education Division.....	-1,273,000
(7) 35.20.020-Distributed Consumer Relations and Outreach Division ..	-9,459,000
(8) 35.20.025-Distributed Division of Investigation	-6,248,000
(9) Reimbursements.....	-887,000

Item	Amount
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0717—For support of the Cemetery and Funeral Bureau, Department of Consumer Affairs, payable from the Cemetery Fund, Professions and Vocations Fund.....	1,845,000
Schedule:	
(1) 38.10.005-Cemetery Program	2,079,000
(2) 38.10.010-Distributed Cemetery Program.....	-115,000
(3) Reimbursements.....	-119,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0750—For support of the Cemetery and Funeral Bureau, Department of Consumer Affairs, payable from the State Funeral Directors and Embalmers Fund, Professions and Vocations Fund.....	1,411,000
Schedule:	
(1) 38.20-Funeral Directors and Embalmers Program.....	1,423,000
(2) Reimbursements.....	-12,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0752—For support of the Bureau of Home Furnishings and Thermal Insulation, Department of Consumer Affairs, payable from the Bureau of Home Furnishings and Thermal Insulation Fund.....	3,708,000
Schedule:	
(1) 34-Bureau of Home Furnishings and Thermal Insulation	3,713,000
(2) Reimbursements.....	-5,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

Item	Amount
1111-002-0769—For support of the Bureau of Security and Investigative Services, Department of Consumer Affairs, payable from the Private Investigator Fund	685,000
Schedule:	
(1) 25.20-Private Investigators Program.....	795,000
(2) Reimbursements.....	-110,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0890—For support of the Bureau for Private Postsecondary and Vocational Education, Department of Consumer Affairs, payable from the Federal Trust Fund.....	1,158,000
Schedule:	
(1) 27.20-Federal Trust Program	1,158,000
Provisions:	
1. Notwithstanding any other provision of law, the Federal Trust Fund Account of the Bureau for Private Postsecondary and Vocational Education may borrow from the Private Postsecondary and Vocational Education Administration Fund an amount not to exceed a cumulative total of \$500,000 for the purpose of meeting cashflow needs for the purposes funded in this item due to delays in collecting federal funds. Any loan made pursuant to this provision shall be made only upon approval of the Department of Finance, and only if the bureau demonstrates and certifies that a sufficient surplus exists in the Private Postsecondary and Vocational Education Administration Fund to support the amount of the loan, and that funds will be available from the federal government to repay the loan. All money transferred shall be repaid to the fund as soon as possible, but not later than one year from the date of the loan.	
1111-002-0960—For support of the Bureau for Private Postsecondary and Vocational Education, Department of Consumer Affairs, payable from the Student Tuition Recovery Fund	80,000
Schedule:	
(1) 27.30-Student Tuition Recovery Program.....	80,000

Item	Amount
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-003-0001—For support of the Office of Privacy Protection, Department of Consumer Affairs	527,000
Schedule:	
(1) 40-Office of Privacy Protection	527,000
1111-003-0239—For transfer by the Controller, upon order of the Director of Finance, from the Private Security Services Fund to the General Fund.....	(4,000,000)
Provisions:	
1. The transfer made by this item is a loan to the General Fund. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. It is the intent of the Legislature that repayment be made so as to ensure that the programs supported by this fund are not adversely affected by the loan through a reduction in service or an increase in fees.	
1111-003-0421—For transfer by the Controller, upon order of the Director of Finance, from the Vehicle Inspection and Repair Fund to the General Fund	(5,000,000)
Provisions:	
1. The transfer made by this item is a loan to the General Fund. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. It is the intent of the Legislature that repayment be made so as to ensure that the programs supported by this fund are not adversely affected by the loan through reduction in service or through increased fees.	
1120-001-0704—For support of California Board of Accountancy, payable from the Accountancy Fund, Professions and Vocations Fund	10,907,000
Schedule:	
(1) 3-California Board of Accountancy.	11,111,000
(2) Reimbursements.....	-204,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

Item	Amount
1130-001-0706—For support of California Board of Architectural Examiners, payable from the California Board of Architectural Examiners Fund.....	2,741,000
Schedule:	
(1) 06.10.010-California Board of Architectural Examiners.....	2,772,000
(2) 06.10.020-Distributed Cost-Architects/Landscape Architects ...	-26,000
(3) Reimbursements.....	-5,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1130-001-0757—For support of California Board of Architectural Examiners, Landscape Architect Technical Committee, Program 06.20, payable from California Board of Architectural Examiners-Landscape Architects Fund.....	692,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1130-011-0757—For transfer by the Controller, upon order of the Director of Finance, from the California Board of Architectural Examiners-Landscape Architects Fund to the General Fund	(1,000,000)
Provisions:	
1. The transfer made by this item is a loan to the General Fund. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. It is the intent of the Legislature that repayment be made so as to ensure that the programs supported by this fund are not adversely affected by the loan through reduction in service or through increased fees.	
1140-001-0001—For support of State Athletic Commission.....	643,000
Schedule:	
(1) 9-State Athletic Commission.....	832,000
(2) Amount payable from the Boxer's Pension Fund (Item 1140-002-9250).....	-89,000

Item	Amount
(3) Amount payable from the Boxer's Neurological Examinations Account (Item 1140-001-0492).....	-100,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1140-001-0492—For support of State Athletic Commission, for payment to Item 1140-001-0001, payable from the Boxer's Neurological Examination Account	100,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1140-002-9250—For support of State Athletic Commission, for payment to Item 1140-001-0001, payable from the Boxer's Pension Fund.....	89,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1165-001-0069—For support of the State Board of Barbering and Cosmetology, payable from the Barbering and Cosmetology Fund	11,795,000
Schedule:	
(1) 22-Board of Barbering and Cosmetology	11,852,000
(2) Reimbursements.....	-57,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1170-001-0773—For support of Board of Behavioral Science, payable from the Behavioral Science Examiners Fund, Professions and Vocations Fund.....	4,654,000
Schedule:	
(1) 18-Board of Behavioral Science	4,830,000
(2) Reimbursements.....	-176,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and	

Item	Amount
penalties imposed as specified in Section 13332.18 of the Government Code.	
1230-001-0093—For support of Contractors' State License Board, for payment to Item 1230-001-0735, payable from the Construction Management Education Account.....	15,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1230-001-0735—For support of Contractors' State License Board, payable from the Contractors' License Fund	46,729,000
Schedule:	
(1) 30-Contractors' State License Board	47,097,000
(2) Reimbursements.....	-353,000
(3) Amount payable from the Construction Management Education Account (Item 1230-001-0093).....	-15,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1230-011-0735—For transfer by the Controller, upon order of the Director of Finance, from the Contractors' State License Fund to the General Fund.....	(5,000,000)
Provisions:	
1. The transfer made in this item is a loan to the General Fund. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. It is the intent of the Legislature that repayment be made so as to ensure that the programs supported by this fund are not adversely affected by the loan through reduction in service or through increased fees.	
1250-001-0380—For support of the Committee on Dental Auxiliaries, Board of Dentistry, payable from the State Dental Auxiliary Fund.....	1,496,000
Schedule:	
(1) 36.20-Committee on Dental Auxiliaries	1,718,000
(2) Reimbursements.....	-222,000

Item	Amount
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1250-001-0741—For support of Dental Board of California, Board of Dentistry, payable from the State Dentistry Fund.....	6,966,000
Schedule:	
(1) 36.10-Dental Board of California...	7,136,000
(2) Reimbursements.....	-170,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1250-011-0741—For transfer by the Controller, upon order of the Director of Finance, from the State Dentistry Fund to the General Fund	(5,000,000)
Provisions:	
1. The transfer made by this item is a loan to the General Fund. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. It is the intent of the Legislature that repayment be made so as to ensure that the programs supported by this fund are not adversely affected by the loan through reduction in services or increased fees.	
1340-001-0205—For support of Board for Geologists and Geophysicists, Program 51, payable from the Geology and Geophysics Fund.....	786,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1350-001-0024—For support of State Board of Guide Dogs for the Blind, Program 54, payable from the State Board of Guide Dogs for the Blind Fund.....	138,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

Item	Amount
1390-001-0175—For support of Medical Board of California, Registered Dispensing Opticians, for payment to Item 1390-001-0758, payable from the Dispensing Opticians Fund	241,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1390-001-0210—For support of Medical Board of California, Outpatient Settings, for payment to Item 1390-001-0758, payable from the Outpatient Setting Fund of the Medical Board of California.....	24,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1390-001-0758—For support of Medical Board of California, payable from the Contingent Fund of the Medical Board of California	38,817,000
Schedule:	
(1) 63.10.010-Medical Board of California	39,914,000
(2) 63.15-Registered Dispensing Opticians.....	241,000
(3) 63.17-Outpatient Setting	24,000
(4) 63.10.020-Distributed Medical Board of California	-713,000
(5) Reimbursements.....	-384,000
(6) Amount payable from the Dispensing Opticians Fund (Item 1390-001-0175).....	-241,000
(7) Amount payable from the Outpatient Setting Fund of the Medical Board of California (Item 1390-001-0210).....	-24,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. The Medical Board of California shall designate a staff liaison to assist international medical graduates through the appropriate programs to facilitate their licensure and reentry into their profession.	

Item	Amount
1400-001-0108—For support of Acupuncture Board, payable from the Acupuncture Fund.....	1,983,000
Schedule:	
(1) 63.20-Acupuncture Board.....	2,006,000
(2) Reimbursements.....	-23,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1400-011-0108—For transfer by the Controller, upon order of the Director of Finance, from the Acupuncture Fund to the General Fund	(1,000,000)
Provisions:	
1. The transfer made in this item is a loan to the General Fund. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. It is the intent of the Legislature that repayment be made so as to ensure that the programs supported by this fund are not adversely affected by the loan through reduction in service or through increased fees.	
1420-001-0759—For support of Physical Therapy Board of California, payable from the Physical Therapy Fund	2,450,000
Schedule:	
(1) 63.40-Physical Therapy Board of California	2,549,000
(2) Reimbursements.....	-99,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1430-001-0280—For support of Physician Assistant Committee, payable from the Physician Assistant Fund	850,000
Schedule:	
(1) 63.50-Physician Assistant Commit- tee	875,000
(2) Reimbursements.....	-25,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

Item	Amount
1440-001-0295—For support of California Board of Podiatric Medicine, payable from the Board of Podiatric Medicine Fund	1,084,000
Schedule:	
(1) 63.60-California Board of Podiatric Medicine	1,088,000
(2) Reimbursements	-4,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1450-001-0310—For support of Board of Psychology, payable from the Psychology Fund	3,171,000
Schedule:	
(1) 63.70-Board of Psychology	3,222,000
(2) Reimbursements	-51,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1455-001-0319—For support of Respiratory Care Board of California, payable from the Respiratory Care Fund	2,444,000
Schedule:	
(1) 63.75-Respiratory Care Board of California	2,510,000
(2) Reimbursements	-66,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1460-001-0376—For support of the Speech-Language Pathology and Audiology Board, payable from the Speech-Language and Audiology Fund	524,000
Schedule:	
(1) 63.80-Speech-Language Pathology and Audiology Board	548,000
(2) Reimbursements	-24,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

Item	Amount
1475-001-3017—For support of California Board of Occupational Therapy, payable from the Occupational Therapy Fund	672,000
Schedule:	
(1) 67-California Board of Occupational Therapy.....	694,000
(2) Reimbursements	-22,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1475-011-3017—For transfer by the Controller, upon order of the Director of Finance, from the Occupational Therapy Fund to the General Fund	(1,000,000)
Provisions:	
1. The transfer made in this item is a loan to the General Fund. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. It is the intent of the Legislature that repayment be made so as to ensure that the programs supported by this fund are not adversely affected by the loan through reduction in service or through increased fees.	
1480-001-0763—For support of State Board of Optometry, payable from the State Optometry Fund, Professions and Vocations Fund	1,109,000
Schedule:	
(1) 69-State Board of Optometry.....	1,115,000
(2) Reimbursements	-6,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1485-001-0264—For support of Osteopathic Medical Board of California, payable from the Osteopathic Medical Board of California Contingent Fund	987,000
Schedule:	
(1) 70-Osteopathic Medical Board of California	1,037,000
(2) Reimbursements	-50,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and	

Item	Amount
penalties imposed as specified in Government Code Section 13332.18.	
1490-001-0767—For support of California State Board of Pharmacy, payable from the Pharmacy Board Contingent Fund, Professions and Vocations Fund..	7,374,000
Schedule:	
(1) 72-California State Board of Pharmacy	7,625,000
(2) Reimbursements	-251,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1500-001-0770—For support of Board for Professional Engineers and Land Surveyors, payable from the Professional Engineer and Land Surveyor Fund.....	7,244,000
Schedule:	
(1) 75-Board for Professional Engineers and Land Surveyors	7,260,000
(2) Reimbursements	-16,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1510-001-0761—For support of Board of Registered Nursing, payable from the Board of Registered Nursing Fund, Professions and Vocations Fund.....	16,711,000
Schedule:	
(1) 78-Board of Registered Nursing	17,725,000
(2) Reimbursements	-1,014,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1520-001-0771—For support of Court Reporters Board of California, payable from the Court Reporters' Fund	630,000
Schedule:	
(1) 81-Court Reporters Board of California	648,000
(2) Reimbursements	-18,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and	

Item	Amount
penalties imposed as specified in Section 13332.18 of the Government Code.	
1520-011-0771—For transfer by the Controller, upon order of the Director of Finance, from the Court Reporters' Fund to the General Fund.....	(1,000,000)
Provisions:	
1. The transfer made in this item is a loan to the General Fund. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. It is the intent of the Legislature that repayment be made so as to ensure that the programs supported by this fund are not adversely affected by the loan through reduction in service or through increased fees.	
1530-001-0399—For support of Structural Pest Control Board, for payment to Item 1530-001-0775, payable from the Structural Pest Control Education and Enforcement Fund	272,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1530-001-0775—For support of Structural Pest Control Board, payable from the Structural Pest Control Fund, Professions and Vocations Fund.....	3,254,000
Schedule:	
(1) 84-Structural Pest Control Board ...	3,528,000
(2) Reimbursements.....	-2,000
(3) Amount payable from the Structural Pest Control Education and Enforcement Fund (Item 1530-001-0399).....	-272,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1550-001-0777—For support of Veterinary Medical Board, payable from the Veterinary Medical Board Contingent Fund.....	1,826,000
Schedule:	
(1) 90-Veterinary Medical Board.....	1,852,000
(2) Reimbursements.....	-26,000

Item	Amount
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1580-001-0779—For support of Board of Vocational Nurse and Psychiatric Technician Examiners, payable from the Vocational Nurse Examiners Fund	4,195,000
Schedule:	
(1) 91.10.010-Vocational Nurses Program.....	4,584,000
(2) 91.10.020-Distributed Vocational Nurses	-37,000
(3) Reimbursements.....	-352,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1580-011-0779—For transfer by the Controller, upon order of the Director of Finance, from the Vocational Nurse Examiners Fund to the General Fund	(1,000,000)
Provisions:	
1. The transfer made in this item is a loan to the General Fund. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. It is the intent of the Legislature that repayment be made so as to ensure that the programs supported by this fund are not adversely affected by the loan through reduction in service or through increased fees.	
1580-001-0780—For support of Board of Vocational Nurse and Psychiatric Technician Examiners, payable from the Psychiatric Technicians Account, Vocational Nurse and Psychiatric Technician Examiners Fund	1,183,000
Schedule:	
(1) 91.20-Psychiatric Technician Program.....	1,205,000
(2) Reimbursements.....	-22,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

Item	Amount
1580-011-0780—For transfer by the Controller, upon order of the Director of Finance, from the Psychiatric Technicians Account, Vocational Nurse and Psychiatric Technician Examiners Fund to the General Fund	(1,000,000)
Provisions:	
1. The transfer made in this item is a loan to the General Fund. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. It is the intent of the Legislature that repayment be made so as to ensure that the programs supported by this fund are not adversely affected by the loan through reduction in service or through increased fees.	
1700-001-0001—For support of Department of Fair Employment and Housing	12,622,000
Schedule:	
(1) 50-Administration of Civil Rights	
Law	16,619,000
(2) Amount payable from the Federal Trust Fund (Item 1700-001-0890). ..	-3,997,000
1700-001-0890—For support of Department of Fair Employment and Housing, for payment to Item 1700-001-0001, payable from the Federal Trust Fund.....	3,997,000
1705-001-0001—For support of the Fair Employment and Housing Commission	1,157,000
Schedule:	
(1) 10-Fair Employment and Housing Commission.....	1,308,000
(2) Reimbursements	-151,000
1730-001-0001—For support of Franchise Tax Board ...	395,104,000
Schedule:	
(1) 10-Tax Programs.....	378,678,000
(2) 20-Homeowners and Renters Assistance.....	6,426,000
(3) 30-Political Reform Audit	1,359,000
(4) 40-Child Support Collections.....	15,350,000
(5) 45-Child Support Automation	19,164,000
(6) 50-DMV Collections	5,126,000
(7) 60-Court Collections	5,665,000
(8) 70-Contract Work.....	6,037,000
(9) 80.01-Administration.....	23,051,000
(10) 80.02-Distributed Administration.....	-23,051,000
(11) Reimbursements	-6,037,000

Item	Amount
(12) Reimbursements-Child Support Existing/Expanded Collections	-10,130,000
(13) Reimbursements-Child Support Automation.....	-13,899,000
(14) Amount payable from the State Highway Account, State Transportation Fund (Item 1730-001-0042).....	-1,000
(15) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 1730-001-0044)...	-1,772,000
(16) Amount payable from the Motor Vehicle License Fee Account, Transportation Tax Fund (Item 1730-001-0064)	-3,353,000
(17) Amount payable from the Emergency Food Assistance Program Fund (Item 1730-001-0122).....	-6,000
(18) Amount payable from the Delinquent Tax Collection Fund (Section 19378 of the Revenue and Taxation Code)	-404,000
(19) Amount payable from the Fish and Game Preservation Fund (Rare Fish, Wildlife, and Plant Species Conservation and Enhancement Account) (Item 1730-001-0200) ...	-13,000
(20) Amount payable from the Court Collection Account (Item 1730-001-0242).....	-5,665,000
(21) Amount payable from the State Children's Trust Fund (Item 1730-001-0803).....	-11,000
(22) Amount payable from the California Alzheimer's Disease and Related Disorders Research Fund (Item 1730-001-0823)	-11,000
(23) Amount payable from the California Seniors Special Fund (Item 1730-001-0886)	-4,000
(24) Amount payable from the California Breast Cancer Research Fund (Item 1730-001-0945)	-7,000
(25) Amount payable from the California Peace Officer Memorial Foundation Fund (Item 1730-001-0974)	-5,000

Item	Amount
(26) Amount payable from the Firefighters' Memorial Fund (Item 1730-001-0979)	-7,000
(27) Amount payable from the California Fund for Senior Citizens (Item 1730-001-0983)	-7,000
(28) Amount payable from the Political Reform Audit Fund (Item 1730-001-3052)	-1,359,000
(29) Amount payable from the California Lung Disease and Asthma Research Fund (Item 1730-001-8003)	-5,000
(30) Amount payable from Lupus Fund of America California Chapters Fund (Item 1730-001-8006)	-5,000
Provisions:	
1. It is the intent of the Legislature that all funds appropriated to the Franchise Tax Board for processing tax returns, auditing and collecting owed tax amounts, shall be used in a manner consistent with its authorized budget and the documents that were presented to the Legislature for its review in support of that budget. The Franchise Tax Board shall not reduce expenditures or redirect either funding or personnel resources away from direct auditing or collection activities without prior approval of the Director of Finance. The director shall not approve any such reduction or redirection sooner than 30 days after providing notification to the Joint Legislative Budget Committee. No such position may be transferred from the organizational unit to which it was assigned in the 2003-04 Governor's Budget and the Salaries and Wages Supplement as revised by legislative actions without the approval of the Department of Finance. Furthermore, the board shall expeditiously fill budgeted positions consistent with the funding provided in this act.	
2. It is the intent of the Legislature that the Franchise Tax Board resolve tax controversies, without litigation, on a basis that is fair to both the state and the taxpayer and in a manner that will enhance voluntary compliance and public confidence in the integrity and efficiency of the board.	
3. During the 2003-04 fiscal year, the collection cost recovery fee for purposes of subparagraph (A) of paragraph (1) of subdivision (a) of Section 19254	

1	Item	Amount
2	of the Revenue and Taxation Code shall be \$101,	
3	and the filing enforcement cost recovery fee for	
4	purposes of subparagraph (A) of paragraph (2) of	
5	that subdivision shall be \$108.	
6	4. During the 2003–04 fiscal year, the collection cost	
7	recovery fee for purposes of subparagraph (B) of	
8	paragraph (1) of subdivision (a) of Section 19254	
9	of the Revenue and Taxation Code shall be \$150,	
10	and the filing enforcement cost recovery fee for	
11	purposes of subparagraph (B) of paragraph (2) of	
12	that subdivision shall be \$175.	
13	5. Of the amounts appropriated in this item, the	
14	amount provided in Schedule (5) and Schedule	
15	(13), Reimbursements—Child Support Automa-	
16	tion, are, pursuant to Section 5 of Chapter 479,	
17	Statutes of 1999, available for 2003–04 and	
18	2004–05.	
19	6. It is the intent of the Legislature that the Califor-	
20	nia Child Support Automation Project shall re-	
21	ceive the highest commitment and priority of all	
22	of the state’s child support automation activities.	
23	7. The Legislature intends that the California Child	
24	Support Automation Project shall support all child	
25	support collections activities in compliance with	
26	federal certification requirements.	
27	8. Notwithstanding any other provision of law, upon	
28	request of the Franchise Tax Board, the Depart-	
29	ment of Finance may augment the amount avail-	
30	able for expenditure in Schedule 5 (Child Support	
31	Automation) and 13 (Child Support Automation-	
32	Reimbursements) for expenditures associated	
33	with the implementation of the California Child	
34	Support Automation System Project. The aug-	
35	mentation may be effected not sooner than 30	
36	days after notification in writing of necessity	
37	therefor to the chairperson of the committee in	
38	each house of the Legislature that considers ap-	
39	propriations and the Chairperson of the Joint Leg-	
40	islative Budget Committee, or not sooner than	
41	whatever lesser time the chairperson of the com-	
42	mittee, or his or her designee, may in each in-	
43	stance determine. The funds appropriated by this	
44	provision shall be consistent with the amount ap-	
45	proved by the Department of Finance based on its	
46	review and approval of the required Feasibility	
47	Study Report or Reports or equivalent document	
48	or documents.	

Item	Amount
1730-001-0042—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the State Highway Account, State Transportation Fund	1,000
1730-001-0044—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Motor Vehicle Account, State Transportation Fund	1,772,000
1730-001-0064—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Motor Vehicle License Fee Account, Transportation Tax Fund.....	3,353,000
1730-001-0122—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Emergency Food Assistance Program Fund	6,000
1730-001-0200—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Fish and Game Preservation Fund (Rare Fish, Wildlife, and Plant Species Conservation and Enhancement Account)	13,000
1730-001-0242—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Court Collection Account.....	5,665,000
1730-001-0803—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the State Children's Trust Fund.....	11,000
1730-001-0823—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Alzheimer's Disease and Related Disorders Research Fund	11,000
1730-001-0886—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Seniors Special Fund	4,000
1730-001-0945—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Breast Cancer Research Fund	7,000
1730-001-0974—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Peace Officer Memorial Foundation Fund	5,000
1730-001-0979—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Firefighters' Memorial Fund	7,000
1730-001-0983—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Fund for Senior Citizens.....	7,000

Item	Amount
1730-001-3052—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Political Reform Audit Fund	1,359,000
1730-001-8003—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Lung Disease and Asthma Research Fund	5,000
1730-001-8006—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Lupus Foundation of America California Chapters Fund	5,000
1730-002-0001—For support of the Franchise Tax Board for rental payments on lease revenue bonds.....	7,280,000
Schedule:	
(1) Central Office—Buildings 1 and 2.	7,302,000
(2) Insurance	48,000
(3) Reimbursements.....	-70,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
1730-295-0001—For local assistance, Franchise Tax Board, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	0
Schedule:	
(1) 98.01.023.874-Substandard Housing (Ch. 238, Stats. 1974)	0
Provisions:	
1. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 2003–04 fiscal year:	
(1) Substandard Housing (Ch. 238, Stats. 1974).	
1760-001-0001—For support of Department of General Services, for payment to Item 1760-001-0666	3,000,000

Item	Amount
1760-001-0002—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Property Acquisition Law Money Account	2,813,000
1760-001-0003—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Motor Vehicle Parking Facilities Mon- eys Account.....	3,953,000
1760-001-0022—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the State Emergency Telephone Number Account	4,691,000
1760-001-0026—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the State Motor Vehicle Insurance Ac- count.....	3,832,000
Provisions:	
1. Notwithstanding any other provision of law, Sec- tion 16379 of the Government Code shall govern the payment of claims for the purposes of this item.	
1760-001-0119—For support of Department of General Services, for payment to Item 1760-001-0666, pay- able from the 1998 State School Facilities Fund.....	1,700,000
Provision:	
1. The funds appropriated in this item shall be made available for any purpose approved by the State Allocation Board pursuant to Education Code Section 17070.65.	
1760-001-0450—For support of Department of General Services, for payment to Item 1760-001-0666, pay- able from the Seismic Gas Valve Certification Fee Account	75,000
1760-001-0465—For support of Department of General Services, for payment to Item 1760-001-0666, pay- able from the Energy Resources Programs Account.	1,353,000
1760-001-0602—For support of Department of General Services, for payment to Item 1760-001-0666, pay- able from the Architecture Revolving Fund	38,455,000
1760-001-0666—For support of Department of General Services, payable from the Service Revolving Fund	475,509,000
Schedule:	
(1) Program support.....	660,915,000
(2) Distributed services.....	-12,994,000
(3) Amount payable from the General Fund (Item 1760-001-0001).....	-3,000,000

Item	Amount
(4) Amount payable from the Property Acquisition Law Money Account (Item 1760-001-0002)	-2,813,000
(5) Amount payable from the Motor Vehicle Parking Facilities Moneys Account (Item 1760-001-0003).....	-3,953,000
(6) Amount payable from the State Emergency Telephone Number Account (Item 1760-001-0022).....	-4,691,000
(7) Amount payable from the State Motor Vehicle Insurance Account (Item 1760-001-0026)	-3,832,000
(8) Amount payable from the 1998 State School Facilities Fund (Item 1760-001-0119).....	-1,700,000
(9) Amount payable from the Seismic Gas Valve Certification Fee Account (Item 1760-001-0450).....	-75,000
(10) Amount payable from the Energy Resources Programs Account (Item 1760-001-0465)	-1,353,000
(11) Amount payable from the Architecture Revolving Fund (Item 1760-001-0602)	-38,455,000
(12) Amount payable from the Earthquake Safety and Public Buildings Rehabilitation Fund of 1990 (Item 1760-001-0768)	-746,000
(13) Amount payable from the State School Deferred Maintenance Fund (Item 1760-001-0961).....	-145,000
(14) Amount payable from the 2002 State School Facilities Fund (Item 1760-001-6036)	-10,961,000
(15) Amount payable from the Property Acquisition Law Money Account (Item 1760-015-0002).....	-250,000
(16) Amount payable from the Motor Vehicle Parking Facilities Money Account (Item 1760-002-0003).....	-1,102,000
(17) Amount payable from the Service Revolving Fund (Item 1760-002-0666).....	-84,608,000
(18) Amount payable from the Service Revolving Fund (Item 1760-003-0666).....	-14,728,000

1	Item	Amount
2	Provisions:	
3	1. Notwithstanding any other provision of law, rev-	
4	enues from the sale of legislative bills and publi-	
5	cations received by the Bill Room shall be depos-	
6	ited in the Service Revolving Fund.	
7	2. Notwithstanding any other provision of law, if the	
8	Director of the Department of General Services	
9	determines in writing that there is insufficient	
10	cash in a special fund under his or her authority to	
11	make one or more payments currently due and	
12	payable, he or she may order the transfer of mon-	
13	neys to that special fund in the amount necessary to	
14	make payment or payments, as a loan from the	
15	Service Revolving Fund. That loan shall be sub-	
16	ject to all of the following conditions:	
17	(a) No loan shall be made that would interfere	
18	with the carrying out of the object for which	
19	the Service Revolving Fund was created.	
20	(b) The loan shall be repaid as soon as there is	
21	sufficient money in the recipient fund to re-	
22	pay the amount loaned, but no later than 18	
23	months after the date of the loan. The amount	
24	loaned shall not exceed the amount that the	
25	fund or program is authorized at the time of	
26	the loan to expend during the 2003–04 fiscal	
27	year from the recipient fund except as other-	
28	wise provided in Provisions 4, 5, and 6 of this	
29	item.	
30	(c) The terms and conditions of the loan are ap-	
31	proved, prior to the transfer of funds, by the	
32	Department of Finance pursuant to appropri-	
33	ate fiscal standards.	
34	3. Notwithstanding Item 9840-001-0988, Item	
35	9840-001-0494, and Section 27.00 of this act, the	
36	Director of General Services may augment this	
37	item or any of Items 1760-001-0002, 1760-001-	
38	0003, 1760-001-0026, and 1760-001-0602, by up	
39	to an aggregate of 10 percent in cases where (a)	
40	the Legislature has approved funds for a customer	
41	for the purchase of services or equipment through	
42	the Department of General Services (DGS) and	
43	the corresponding expenditure authority has not	
44	been provided in this item or (b) a local govern-	
45	ment entity or the federal government has re-	
46	quested services from the DGS. Any augmenta-	
47	tion that is deemed to be necessary on a	
48	permanent basis shall be submitted for review as	

1	Item	Amount
2	part of the normal budget development process. If	
3	the Director of the Department of General Ser-	
4	vices augments this item or Item 1760-001-0002,	
5	1760-001-0003, 1760-001-0026, or 1760-001-	
6	0602 the DGS shall notify the Department of Fi-	
7	nance within 30 days after that augmentation is	
8	made as to the amount, justification, and the pro-	
9	gram augmented. Any augmentation made in ac-	
10	cordance with this provision shall not result in an	
11	increase in any rate charged to other departments	
12	for services or the purchase of goods without the	
13	prior written consent of the Department of Fi-	
14	nance.	
15	4. Notwithstanding Item 9840-001-0988, Item	
16	9840-001-0494, and Section 27.00 of this act, if	
17	this item or Item 1760-001-0002, 1760-001-0003,	
18	1760-001-0026, or 1760-001-0602, is augmented	
19	pursuant to Provision 4 by the maximum allowed	
20	under that provision, the Director of Finance may	
21	further augment the item or items in cases where	
22	(a) the Legislature has approved funds for a cus-	
23	tomer for the purchase of services or equipment	
24	through the DGS and the corresponding expendi-	
25	ture authority has not been provided in these	
26	items, or (b) a local government entity or the fed-	
27	eral government has requested services from the	
28	DGS. Any augmentation that is deemed to be nec-	
29	essary on a permanent basis shall be submitted for	
30	review as part of the normal budget development	
31	process.	
32	5. Notwithstanding Item 9840-001-0988, Item	
33	9840-001-0494, and Section 27.00 of this act, the	
34	Director of General Services may augment this	
35	item and Items 1760-001-0026 and 1760-001-	
36	0003 to increase authorized expenditures by the	
37	Office of State Publishing, the Office of Risk and	
38	Insurance Management, the Office of Fleet Ad-	
39	ministration, the Office of Energy Management,	
40	and the Office of Public Safety Radio Services.	
41	The augmentation shall be for the specific pur-	
42	pose of enabling the Office of State Publishing,	
43	the Office of Risk and Insurance Management,	
44	the Office of Fleet Administration, the Office of	
45	Energy Management, and the Office of Public	
46	Safety Radio Services to provide competitive ser-	
47	vices to their customers (including local govern-	
48	ment entities or the federal government) and may	

	Item	Amount
1 2 3 4 5 6 7 8 9 10 11	be made only if the office has sufficient operating reserves available to fund the augmentation. If the Director of General Services augments either of the items in this provision, the DGS shall notify the Department of Finance within 30 days after that augmentation is made as to the amount, justification, and the office augmented. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as part of the normal budget development process.	
12 13 14 15 16 17 18 19 20 21	6. Any augmentation made pursuant to Provisions 3, 4, and 5 of this item shall be reported in writing to the chairpersons of the fiscal committees of each house and the Chairperson of the Joint Legislative Budget Committee within 30 days of the date the augmentation is approved. This notification shall identify the amount of, and justification for, the augmentation, and the program that has been augmented. Copies of the notification shall be provided to the Department of Finance.	
22 23 24 25 26	7. Notwithstanding any other provision of law, the Director of General Services or his or her designee, in lieu of the Director of Finance, is authorized to carry out the provisions of Section 26.00 of this act as it pertains to category transfers.	
27 28 29 30 31 32	8. Notwithstanding any other provision of law, the Director of General Services or his or her designee, in lieu of the Director of Finance, is authorized to approve Budget Revision, Standard Form 26 subject to a copy being provided to the Department of Finance.	
33 34 35 36	1760-001-0768—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Earthquake Safety and Public Buildings Rehabilitation Fund of 1990	746,000
37 38 39 40	1760-001-0961—For support of Department of General Services for payment to Item 1760-001-0666, payable from the State School Deferred Maintenance Fund	145,000
41 42 43	1760-001-6036—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the 2002 State School Facilities Fund.....	10,961,000
44	Provisions:	
45 46 47 48	1. Notwithstanding Section 27.00 of this Act, the Director of Finance may authorize the creation of deficiencies pursuant to Section 11006 of the Government Code for the purposes of this item.	

Item	Amount
1760-002-0003—For support of Department of General Services, for rental payments on lease revenue bonds, for payment to Item 1760-001-0666, payable from the Motor Vehicle Parking Facilities Moneys Account	1,102,000
Provisions:	
1. The funds appropriated in this item are for the following:	
(a) Base Rental and Fees.....	1,095,000
(b) Insurance.....	7,000
2. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
1760-002-0666—For support of Department of General Services, for rental payments on lease revenue bonds, for payment to Item 1760-001-0666, payable from the Service Revolving Fund.....	84,608,000
Provisions:	
1. The funds appropriated in this item are for the following:	
(a) Base rental and fees.....	83,792,000
(1) Capitol Area Development Authority, Sacramento	691,000
(2) State Office Building, Riverside	2,199,000
(3) Department of Justice Building, Sacramento	4,930,000
(4) San Francisco Civic Center Building	25,644,000
(5) Ronald Reagan Building, Los Angeles	17,724,000
(6) Elihu M. Harris Building, Oakland	11,522,000
(7) LA Junipero Serra II.....	4,799,000

Item	Amount
(8) State Office Building, San Diego (Suburban) ..	2,881,000
(9) Capitol East End Garage.....	977,000
(10) Stephen P. Teale Data Center.....	3,497,000
(11) Capitol Area East End Complex	8,928,000
(b) Insurance.....	818,000
(c) Reimbursements	-2,000
2. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
1760-003-0666—For support of Department of General Services, for rental payments on California Environmental Protection Agency Building, for payment to Item 1760-001-0666, payable from the Service Revolving Fund.....	14,728,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
1760-015-0002—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Property Acquisition Law Money Account.....	250,000
1760-101-0022—For local assistance, Department of General Services, for reimbursement of local agencies and service suppliers or communications equipment companies for costs incurred pursuant to Sections 41137, 41137.1, 41138, and 41140 of the Revenue and Taxation Code, payable from the State Emergency Telephone Number Account	142,409,000
1760-301-0660—For capital outlay, Department of General Services, payable from the Public Buildings Construction Fund	216,297,000

Item	Amount
Schedule:	
(1) 50.10.200-Central Plant Renova-	
tion—Acquisition, preliminary	
plans, working drawings, and con-	
struction	159,722,000
(2) 50.20.515-Marysville Office Build-	
ing: Replacement—Construction...	56,575,000
Provisions:	
1. The State Public Works Board may issue lease-	
revenue bonds, notes, or bond anticipation notes	
pursuant to Chapter 5 (commencing with Section	
15830) of Part 10b of Division 3 of Title 2 of the	
Government Code to finance the construction of	
the projects authorized by this item.	
2. The State Public Works Board and the Depart-	
ment of General Services may obtain interim fi-	
naning for the project costs authorized in this	
item from any appropriate source, including, but	
not limited to, the Pooled Money Investment Ac-	
count pursuant to Sections 16312 and 16313 of	
the Government Code.	
3. The State Public Works Board may authorize the	
augmentation of the cost of construction of the	
project scheduled in this item pursuant to the	
board's authority under Section 13332.11 of the	
Government Code. In addition, the board may au-	
thorize any additional amount necessary to estab-	
lish a reasonable construction reserve and to pay	
the cost of financing including the payment of in-	
terest during construction of the project, the costs	
of financing a debt service fund, and the cost of is-	
suance of permanent financing for the project.	
This additional amount may include interest pay-	
able on any interim financing obtained.	
4. The Department of General Services is autho-	
rized and directed to execute and deliver any and	
all leases, contracts, agreements, or other docu-	
ments necessary or advisable to consummate the	
sale of bonds or otherwise effectuate the financing	
of the scheduled projects.	
5. The State Public Works Board shall not itself be	
deemed a lead or responsible agency for purposes	
of the California Environmental Quality Act (Di-	
vision 13 (commencing with Section 21000) of	
the Public Resources Code) for any activities un-	
der the State Building Construction Act of 1955	
(Part 10b (commencing with Section 15800) of	

1	Item	Amount
2	Division 3 of Title 2 of the Government Code).	
3	This section does not exempt this department	
4	from the requirements of the California Environ-	
5	mental Quality Act. This section is intended to be	
6	declarative of existing law.	
7	6. Notwithstanding Section 2.00 of the Budget Act,	
8	the funds appropriated by Schedule (1) of this	
9	item shall be available for expenditure until June	
10	30, 2008. In addition, the balance of funds appro-	
11	priated for construction by Schedule (1) that have	
12	not been allocated, through fund transfer or ap-	
13	proval to bid, by the Department of Finance on or	
14	before June 30, 2006, shall revert as of the date to	
15	the fund from which the appropriation was made.	
16	1760-301-0768—For capital outlay, Department of Gen-	
17	eral Services, payable from the Earthquake Safety	
18	and Public Buildings Rehabilitation Fund of 1990..	2,981,000
19	Schedule:	
20	(1) 50.99.029-Program Management....	744,000
21	(2) 50.99.039-Department of General	
22	Services, Fresno: State Office	
23	Building: Structural Retrofit—	
24	Construction	2,237,000
25	Provisions:	
26	1. Pursuant to funds appropriated in Schedule 1 and	
27	notwithstanding any other provision of law, the	
28	Director of the Department of General Services or	
29	his or her designee may contract for program	
30	management services provided by a licensed ar-	
31	chitect, registered engineer, or licensed general	
32	contractor where a firm is selected to assist DGS	
33	in project management activities, planning, de-	
34	signing, estimating, reviewing, and completing, a	
35	multiproject construction program.	
36	2. If, during the validation portion of project devel-	
37	opment for projects listed in Schedule 1 and 2, in-	
38	clusive, the risk level of any of these projects is	
39	reduced, or where a project savings has been re-	
40	alized, the funding for that particular project shall	
41	be available for expenditure for any of the other	
42	projects in this appropriation or for preliminary	
43	plans for the next highest priority Risk Level V or	
44	VI building identified by the department. If this	
45	change in funding occurs, the Department of Gen-	
46	eral Services shall report to the Chair of the Joint	
47	Legislative Budget Committee detailing the	
48	project or projects reduced in seismic risk level,	

1	Item	Amount
2	the project or projects for which preliminary plans	
3	will be developed, or the redirection of project	
4	savings within this appropriation.	
5	1760-490—Reappropriation, Department of General Ser-	
6	vices. The balance of the appropriation provided in	
7	the following citation is reappropriated for the pur-	
8	poses and subject to the limitations unless otherwise	
9	specified, provided for in the appropriations:	
10	0768—Earthquake Safety and Public Buildings Re-	
11	habilitation Fund of 1990	
12	(1) Item 1760-301-0768, Budget Act of 2002 (Ch.	
13	379, Stats. 2002)	
14	(6) 50.99.402-Department of Mental Health,	
15	Patton State Hospital-30 Building, A-E:	
16	Structural Retrofit—Working drawings	
17	1760-496—Department of General Services: As of June	
18	30, 2003, the unencumbered balances of the appro-	
19	priations provided for in the following citations shall	
20	revert to the balance of the fund from which it was	
21	made:	
22	0768—Earthquake Safety and Public Buildings Re-	
23	habilitation Fund of 1990	
24	Item 1760-301-0768, Budget Act of 2002 (Ch. 379,	
25	Stats. 2002)	
26	(7) 50.99.403-Department of Mental Health, Patton	
27	State Hospital-70 Building, A-E: Structural	
28	Retrofit—Working drawings	
29	(8) 50.99.404-Department of Mental Health, Patton	
30	State Hospital-Building N: Structural Retrofit—	
31	Working drawings	
32	(9) 50.99.411-California Department of Corrections,	
33	Correctional Training Facility, Soledad, South Dorm	
34	C, D, E: Structural Retrofit—Working drawings and	
35	construction	
36	1880-001-0001—For support of State Personnel Board .	3,075,000
37	Schedule:	
38	(1) 10-Merit System Administration	12,469,000
39	(2) 40-Local Government Services	3,003,000
40	(3) 50.01-Administrative Services	2,593,000
41	(4) 50.02-Distributed Administrative	
42	Services.....	-1,884,000
43	(5) Reimbursements.....	-13,106,000
44	Provisions:	
45	1. Notwithstanding Section 28.50 of this act, the Ex-	
46	ecutive Officer of the State Personnel Board may	
47	augment the reimbursement authority provided in	
48	this item by up to an aggregate of 10 percent	

Item	Amount
above the amount approved in this act for the department's Merit System Administration Program. This authority is granted in cases where client departments and agencies have requested the Board to provide merit system services, as secured by an interagency agreement, and the corresponding expenditure authority has not been provided in this item. The Executive Officer shall notify the chairpersons of the budget committees, the Joint Legislative Budget Committee and the Department of Finance within 15 days after the augmentation is made as to the amount and justification of the augmentation, and the program that has been augmented.	
1880-295-0001—For local assistance, State Personnel Board, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller.....	1,000
Schedule:	
(1) 98.01.067.590-Peace Officers Procedural Bill of Rights (Ch. 675, Stats. 1990)	1,000
Provisions:	
1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any	

Item	Amount
other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefore is provided to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
1900-001-0950—For support of Board of Administration of the Public Employees' Retirement System, payable from the Public Employees' Contingency Reserve Fund	16,290,000
Provisions:	
1. The appropriation made in this item is for support of the Board of Administration pursuant to Section 22840 of the Government Code.	
1900-003-0830—For support of Board of Administration of the Public Employees' Retirement System, payable from the Public Employees' Retirement Fund.....	(162,056,000)
Provisions:	
1. The amount displayed in this item is based on the estimate by the Public Employees' Retirement System of expenditures for external investment advisers and other investment related expenses to be made during the 2003–04 fiscal year pursuant to Sections 20172, 20208, and 20210 of the Government Code. The Board of Administration of the Public Employees' Retirement System shall report to the fiscal committees of the Legislature and the Joint Legislative Budget Committee on or before January 10, 2004, regarding any revision of this estimate, including an accounting and explanation of changes, and the amount of, and basis for, investment adviser expenditures proposed for the 2004–05 fiscal year. The Board of Administration of the Public Employees' Retirement System shall report on or before January 10, 2005, on the final expenditures under this item, including an accounting and explanation of changes from estimates previously reported to the Legislature.	
2. Each of the two reports described in Provision 1 also shall include all of the following:	
(a) A summary and comparison of the externally managed portfolios, the internally managed portfolios, and the total fund. This information shall include the value of the assets, the gross and net returns, the benchmark returns,	

	Item	Amount
2	and the costs, by dollars and basis points, for	
3	these portfolios.	
4	(b) A description of the actions the Public Em-	
5	ployees' Retirement System will take to en-	
6	sure that any future expenditures for outside	
7	advisers will result in a greater return on in-	
8	vestments, including costs for these advisers,	
9	than if in-house advisers were used.	
10	(c) Separate listings of adviser contracts in effect,	
11	and approved, during the 2002-03 and	
12	2003-04 fiscal years, with (1) amounts (total	
13	contract and annual basis) for each contract	
14	for base fees and performance-based fees, and	
15	(2) summary statements of the purposes of	
16	each contract.	
17	1900-015-0815—For support of Board of Administration	
18	of the Public Employees' Retirement System, pay-	
19	able from the Judges' Retirement Fund	(568,000)
20	Provisions:	
21	1. Notwithstanding any other provision of law, the	
22	Board of Administration of the Public Employ-	
23	ees' Retirement System (PERS), in accordance	
24	with all applicable provisions of the California	
25	Constitution, shall submit to the Controller, the	
26	Department of Finance, the Joint Legislative Bud-	
27	get Committee, and the fiscal committees of the	
28	Legislature, all of the following:	
29	(a) No later than January 10, 2004, a copy of the	
30	proposed budget for PERS for the 2004-05	
31	fiscal year as included with the Governor's	
32	Budget.	
33	(b) No later than May 15, 2004, a copy of the pro-	
34	posed budget for PERS for the 2004-05 fiscal	
35	year as approved by the Board of	
36	Administration.	
37	(c) The revisions to the proposed budget for	
38	PERS for the 2003-04 fiscal year, as recom-	
39	mended by the PERS Finance Committee, at	
40	least 30 days prior to the consideration of	
41	those revisions by the Board of	
42	Administration.	
43	(d) Commencing October 1, 2003, all expendi-	
44	ture and performance workload data provided	
45	to the Board of Administration, as updated on	
46	a quarterly basis. This quarterly update infor-	
47	mation is to be submitted to the Joint Legis-	
48	lative Budget Committee and the fiscal com-	

Item	Amount
mittees of the Legislature, and shall be in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of Public Employees' Retirement System expenditures.	
1900-015-0820—For support of Board of Administration of the Public Employees' Retirement System, payable from the Legislators' Retirement Fund.....	(280,000)
Provisions:	
1. Notwithstanding any other provisions of law, the Board of Administration of the Public Employees' Retirement System, in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Department of Finance, the Joint Legislative Budget Committee, and the fiscal committees of the Legislature all of the following:	
(a) A copy of the proposed budget for the Public Employees' Retirement System for the 2004–05 fiscal year by January 10, 2004, as included with the Governor's Budget.	
(b) A copy of the proposed budget for the Public Employees' Retirement System for the 2004–05 fiscal year as approved by the Board of Administration by May 15, 2004.	
(c) The revisions to the proposed budget for the Public Employees' Retirement System for the 2003–04 fiscal year as recommended by the Public Employees' Retirement System Finance Committee at least 30 days prior to consideration of those revisions by the Board of Administration.	
(d) Commencing October 1, 2003, all expenditure and performance workload data provided to the Board of Administration, updated on a quarterly basis, shall be submitted to the Joint Legislative Budget Committee and the fiscal committees of the Legislature. The quarterly update information submitted to the Legislature shall be in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of the expenditures of the Public Employees' Retirement System.	

1	Item	Amount
2	1900-015-0830—For support of Board of Administration	
3	of the Public Employees' Retirement System, pay-	
4	able from the Public Employees' Retirement	
5	Fund.....	(221,620,000)
6	Provisions:	
7	1. Notwithstanding any other provision of law, the	
8	Board of Administration of the Public Employ-	
9	ees' Retirement System, in accordance with all	
10	applicable provisions of the California Constitu-	
11	tion, shall submit to the Controller, the Depart-	
12	ment of Finance, the Joint Legislative Budget	
13	Committee, and the fiscal committees of the Leg-	
14	islature, all of the following:	
15	(a) A copy of the proposed budget for the Public	
16	Employees' Retirement System for the	
17	2004-05 fiscal year by January 10, 2004, as	
18	included with the Governor's Budget.	
19	(b) A copy of the proposed budget for the Public	
20	Employees' Retirement System for the	
21	2004-05 fiscal year as approved by the Board	
22	of Administration by May 15, 2004.	
23	(c) The revisions to the proposed budget for the	
24	Public Employees' Retirement System for the	
25	2003-04 fiscal year as recommended by the	
26	Public Employees' Retirement System Fi-	
27	nance Committee at least 30 days prior to	
28	consideration of those revisions by the Board	
29	of Administration.	
30	2. Commencing October 1, 2003, all expenditure	
31	and performance workload data provided to the	
32	Board of Administration, updated on a quarterly	
33	basis, shall be submitted to the Joint Legislative	
34	Budget Committee and the fiscal committees of	
35	the Legislature. The quarterly update information	
36	submitted to the Legislature shall be in sufficient	
37	detail to be useful for legislative oversight pur-	
38	poses and to sustain a thorough ongoing review of	
39	the expenditures of the Public Employees' Retirement	
40	System.	
41	3. Commencing July 1, 2003, reports on information	
42	technology projects that are submitted to the	
43	Board of Administration shall be submitted to the	
44	Joint Legislative Budget Committee, the fiscal	
45	committees of the Legislature, and the Depart-	
46	ment of Finance on an informational basis. The	
47	quarterly update information submitted to the Fi-	
48	nance shall be in sufficient detail to be useful for	

1	Item	Amount
2	Finance informational project status reporting purposes.	
3		
4	1900-015-0884—For support of Board of Administration of the Public Employees' Retirement System, payable from the Judges' Retirement System II Fund...	(465,000)
5	Provisions:	
6		
7	1. Notwithstanding any other provision of law, the Board of Administration of the Public Employees' Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Department of Finance, the Joint Legislative Budget Committee, and the fiscal committees of the Legislature, all of the following:	
8		
9	(a) No later than January 10, 2004, a copy of the proposed budget for PERS for the 2004–05 fiscal year as included with the Governor's Budget.	
10		
11	(b) No later than May 15, 2004, a copy of the proposed budget for PERS for the 2004–05 fiscal year as approved by the Board of Administration.	
12		
13	(c) The revisions to the proposed budget for PERS for the 2003–04 fiscal year, as recommended by the PERS Finance Committee, at least 30 days prior to the consideration of those revisions by the Board of Administration.	
14		
15	(d) Commencing October 1, 2003, all expenditure and performance workload data provided to the Board of Administration, as updated on a quarterly basis. This quarterly update information is to be submitted to the Joint Legislative Budget Committee and the fiscal committees of the Legislature, and shall be in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of Public Employees' Retirement System expenditures.	
16		
17	1900-015-0962—For support of Board of Administration of the Public Employees' Retirement System, payable from the Volunteer Firefighter Length of Service Award Fund	(117,000)
18	Provisions:	
19		
20	1. Notwithstanding any other provision of law, the Board of Administration of the Public Employees' Retirement System, in accordance with all	
21		
22		

1	Item	Amount
2	applicable provisions of the California Constitu-	
3	tion, shall submit to the Controller, the Depart-	
4	ment of Finance, the Joint Legislative Budget	
5	Committee, and the fiscal committees of the Leg-	
6	islature, all of the following:	
7	(a) A copy of the proposed budget for the Public	
8	Employees' Retirement System for the	
9	2004-05 fiscal year by January 10, 2004, as	
10	included with the Governor's Budget.	
11	(b) A copy of the proposed budget for the Public	
12	Employees' Retirement System for the	
13	2004-05 fiscal year as approved by the Board	
14	of Administration by May 15, 2004.	
15	(c) The revisions to the proposed budget for the	
16	Public Employees' Retirement System for the	
17	2003-04 fiscal year recommended by the	
18	Public Employees' Retirement System Fi-	
19	nance Committee, at least 30 days prior to	
20	consideration of those revisions by the Board	
21	of Administration.	
22	(d) Commencing October 1, 2003, all expendi-	
23	ture and performance workload data provided	
24	to the Board of Administration, updated on a	
25	quarterly basis, shall be submitted to the Joint	
26	Legislative Budget Committee and the fiscal	
27	committees of the Legislature. The quarterly	
28	update information submitted to the Legisla-	
29	ture shall be in sufficient detail to be useful	
30	for legislative oversight purposes and to sus-	
31	tain a thorough ongoing review of the expen-	
32	ditures of the Public Employees' Retirement	
33	System.	
34	1900-017-0950—For support of Public Employees' Re-	
35	tirement System payable from the Public Employ-	
36	ees' Contingency Reserve Fund.....	223,000
37	Provisions:	
38	1. The funding appropriated in this item is limited to	
39	the amount specified in Control Section 17.00.	
40	These funds are to be used in support of compli-	
41	ance activities related to the federal Health Insur-	
42	ance Portability and Accountability Act (HIPAA)	
43	of 1996.	
44	1920-001-0835—For support of State Teachers' Retirement	
45	System, payable from the State Teachers' Retirement	
46	Fund.....	96,392,000
47		
48		

Item	Amount
Schedule:	
(1) 10-Services to Members and Employers	96,794,000
(2) Reimbursements	-339,000
(3) Amount payable from the Supplemental Benefit Maintenance Account in the Teachers' Retirement Fund pursuant to Section 22954 of the Education Code	-63,000
Provisions:	
1. This item shall not be subject to the requirements of subdivision (b), (c), (d), or (e) of Section 31.00 of this act. Nothing in this provision shall be construed as exempting this item from requirements of the State Civil Service Act or from requirements of laws, rules, and regulations administered by the Department of Personnel Administration.	
2. Commencing July 1, 2003, reports on information technology projects that are submitted to the Teachers' Retirement Board shall be submitted to the Joint Legislative Budget Committee, the fiscal committees of the Legislature, and the Department of Finance on an informational basis. The information submitted to Finance shall be in sufficient detail to be useful for Finance informational project status reporting purposes.	
1920-002-0835—For support of State Teachers' Retirement System (external investment advisers), payable from the State Teachers' Retirement Fund.....	(106,000,000)
Provisions:	
1. The amount displayed in this item is for informational purposes only, and is based on the current estimate by the State Teachers' Retirement System (STRS) of expenditures for external investment advisers to be made during the 2003–04 fiscal year pursuant to Section 22353 of the Education Code. The STRS shall report to the fiscal committees of the Legislature and the Joint Legislative Budget Committee no later than January 10, 2004, regarding any revision of this estimate, including an accounting and explanation of the changes, and regarding the amount of, and basis for, investment adviser expenditures proposed for the 2004–05 fiscal year. The STRS shall report on or before January 10, 2005, on the final expenditures under this item, including an accounting and	

Item	Amount
<p>1 explanation of changes from estimates previously 2 reported to the Legislature.</p>	
<p>3 4 2. Each of the two reports described in Provision 1 5 also shall include all of the following:</p>	
<p>6 (a) A summary and comparison of the externally 7 managed portfolios, the internally managed 8 portfolios, and the total fund. This informa- 9 tion shall include the value of the assets, the 10 gross and net returns, the benchmark returns, 11 and the costs by dollars and basis points for 12 these portfolios.</p>	
<p>13 (b) A description of the actions the State Teach- 14 ers' Retirement System will take to ensure 15 that any future expenditures for outside advis- 16 ers will result in a greater return on invest- 17 ments, including costs for these advisers, than 18 if in-house advisers were used.</p>	
<p>19 (c) Separate listings of adviser contracts in effect, 20 and approved, during the 2002–03 and 21 2003–04 fiscal years, with (1) amounts (total 22 contract and annual basis) for each contract 23 for base fees and performance-based fees, (2) 24 summary statements of the purposes of each 25 contract.</p>	
<p>26 1920-011-0001—For transfer by the Controller to the 27 State Teachers' Retirement Fund.....</p>	(55,363,000)
<p>28 Schedule:</p>	
<p>29 (1) Supplemental Benefit Maintenance</p>	
<p>30 Account (SBMA)</p>	(55,363,000)
<p>31 Provisions:</p>	
<p>32 1. The estimated amount referenced in Schedule (1) 33 is the State's contribution required by Section 34 22954 of the Education Code.</p>	
<p>35 1920-490—Reappropriation, State Teachers' Retirement 36 System (STRS). Notwithstanding any other provi- 37 sion of law, up to \$2,315,000 of the balance as of 38 June 30, 2003, of the appropriation identified in the 39 following citation is reappropriated, subject to the 40 limitations set forth in Provision 1, and shall be 41 available for encumbrance and expenditure until 42 June 30, 2004. Any amount of this reappropriation 43 that is not expended in 2003–04 shall be carried over 44 to 2004–05 and is hereby reappropriated. In no event 45 shall the total amounts reappropriated for the 46 2004–05 Budget exceed three percent of STRS' 47 2003–04 appropriation.</p>	
<p>48</p>	

Item	Amount
0835—State Teachers' Retirement Fund	
(1) Item 1920-001-0835, Budget Act of 2002	
(Ch. 379, Stats. 2002)	
Provisions:	
1. The funds reappropriated in this item shall be available for expenditure by the State Teachers' Retirement System for the purposes of meeting unanticipated system costs and promoting better service to the system's membership. The funds may not be encumbered without advance approval of the State Teachers' Retirement Board. The board shall report to the Legislature on a quarterly basis throughout the 2003–04 fiscal year on expenditures made pursuant to this item.	
BUSINESS, TRANSPORTATION AND HOUSING	
2100-001-3036—For support of Department of Alcoholic Beverage Control, payable from the Alcohol Beverage Control Fund	36,680,000
Schedule:	
(1) 10.10-Licensing.....	19,913,000
(2) 10.20-Compliance	17,791,000
(3) 10.30.010-Administration	3,414,000
(4) 10.30.020-Distributed Administration.....	–3,414,000
(5) Reimbursements	–1,024,000
2100-011-0081—For transfer by the Controller, from the Alcohol Beverage Control Fund to the Alcohol Beverage Control Fund (3036)	(3,710,000)
2100-101-3036—For local assistance, Department of Alcoholic Beverage Control, Program 10.20-Compliance, for grants to local law enforcement agencies payable from the Alcohol Beverage Control Fund ..	1,500,000
Provisions:	
1. Notwithstanding any other provisions of law, the Department of Alcoholic Beverage Control is authorized to grant funds to local law enforcement agencies for the purpose of enhancing enforcement of alcoholic beverage control laws in the local jurisdiction.	
2. Notwithstanding any other provisions of law, at the discretion of the Director, Department of Alcoholic Beverage Control, the department may advance grant funds to local law enforcement agencies.	

Item	Amount
3. Notwithstanding any other provisions of law, at the discretion of the Director, Department of Alcoholic Beverage Control, title to any authorized equipment purchased by the local law enforcement agency pursuant to the grant may be vested in the local law enforcement agency at the conclusion of the grant period.	
2120-001-0117—For support of Alcoholic Beverage Control Appeals Board, Program 10, payable from the Alcoholic Beverage Control Appeals Fund.....	834,000
2150-001-0240—For support of Department of Financial Institutions, for payment to Item 2150-001-0298, payable from the Local Agency Deposit Security Fund	336,000
2150-001-0298—For support of Department of Financial Institutions, payable from the Financial Institutions Fund	16,591,000
Schedule:	
(1) 10-Licensing and Supervision of Banks and Trust Companies	14,945,000
(2) 20-Payment Instruments	809,000
(3) 40-Administration of Local Agency Security	336,000
(4) 50-Supervision of California Business and Industrial Development Corporations	28,000
(5) 60-Credit Unions.....	3,294,000
(6) 70-Savings and Loan.....	129,000
(7) 80-Industrial Banks	980,000
(8) 90.01-Administration.....	4,144,000
(9) 90.02-Distributed Administration ...	-4,144,000
(10) Reimbursements	-300,000
(11) Amount payable from the Local Agency Deposit Security Fund (Item 2150-001-0240)	-336,000
(12) Amount payable from the Credit Union Fund (Item 2150-001-0299).....	-3,294,000
2150-001-0299—For support of Department of Financial Institutions, for payment to Item 2150-001-0298, payable from the Credit Union Fund	3,294,000
2180-001-0067—For support of Department of Corporations, payable from the State Corporations Fund.....	25,116,000
Schedule:	
(1) 10-Investment Program	15,060,000
(2) 20-Lender-Fiduciary Program	10,056,000
(3) 50.01-Administration.....	5,289,000

Item	Amount
(4) 50.02-Distributed Administration ...	-5,289,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2180-001-0400—For support of Department of Corporations payable from the Real Estate Appraisers Regulation Fund.....	3,100,000
Schedule:	
(1) 40-Administration of the Real Estate Appraisers Program	3,180,000
(2) Reimbursements	-80,000
2240-001-0001—For support of Department of Housing and Community Development.....	4,409,000
Schedule:	
(1) 10-Codes and Standards Program ..	23,213,000
(2) 20-Community Affairs Program.....	13,833,000
(3) 30.01-Housing Policy Development Program.....	1,749,000
(4) 30.02-Distributed Housing Policy Development Program.....	-122,000
(5) 50.01-Administration.....	9,592,000
(6) 50.02-Distributed Administration ...	-9,448,000
(7) Reimbursements	-209,000
(8) Amount payable from the Mobile-home Park Revolving Fund (Item 2240-001-0245)	-4,335,000
(9) Amount payable from the Mobile-home Park Purchase Fund (Item 2240-001-0530)	-565,000
(10) Amount payable from the Mobile-home-Manufactured Home Revolving Fund (Item 2240-001-0648).....	-16,866,000
(11) Amount payable from the Self-Help Housing Fund (Item 2240-001-0813).....	-244,000
(12) Amount payable from the Federal Trust Fund (Item 2240-001-0890).....	-6,645,000
(13) Amount payable from the Housing Rehabilitation Loan Fund (Item 2240-001-0929)	-2,436,000
(14) Amount payable from the Rental Housing Construction Fund (Item 2240-001-0938)	-705,000

Item	Amount
(15) Amount payable from the Predevelopment Loan Fund (Item 2240-001-0980)	-365,000
(16) Amount payable from the Emergency Housing and Assistance Fund (Item 2240-001-0985).....	-542,000
(17) Amount payable from the California Indian Assistance Fund (Item 2240-001-3045)	-220,000
(18) Amount payable from the Employee Housing Inspection Fund (Item 2240-001-3050)	-996,000
(19) Amount payable from the Building Equity and Growth in Neighborhoods Fund (Item 2240-001-6038)	-280,000
Provisions:	
1. Of the amount appropriated in this item, \$158,000 shall be used to continue oversight by the Department of Housing and Community Development of redevelopment agencies and to provide technical assistance, in accordance with the Department's Housing Preservation Plan.	
2240-001-0245—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Mobilehome Park Revolving Fund.....	4,335,000
2240-001-0530—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Mobilehome Park Purchase Fund.....	565,000
2240-001-0648—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Mobilehome-Manufactured Home Revolving Fund.....	16,866,000
Provisions:	
1. Notwithstanding Section 18077 of the Health and Safety Code, or any other provision of law, the first \$2,388,000 in revenues collected by the Department of Housing and Community Development from manufactured home license fees shall be deposited in the Mobilehome-Manufactured Home Revolving Fund, and shall be available to the department for the support, collection, administration, and enforcement of manufactured home license fees.	
2. Notwithstanding Section 18077.5 of the Health and Safety Code, or any other provision of law,	

Item	Amount
the Department of Housing and Community Development is not required to comply with the reporting requirement of Section 18077.5 of the Health and Safety Code.	
2240-001-0813—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Self-Help Housing Fund	244,000
2240-001-0890—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Federal Trust Fund	6,645,000
2240-001-0929—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Housing Rehabilitation Loan Fund	2,436,000
2240-001-0938—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Rental Housing Construction Fund	705,000
2240-001-0980—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Predevelopment Loan Fund.....	365,000
2240-001-0985—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Emergency Housing and Assistance Fund	542,000
2240-001-3045—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the California Indian Assistance Fund	220,000
2240-001-3050—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Employee Housing Inspection Fund	996,000
2240-001-6038—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Building Equity and Growth In Neighborhoods Fund	280,000
2240-013-0474—For support of Department of Housing and Community Development, payable from the Child Care and Development Facilities Loan Guaranty Fund	115,000

Item	Amount
2240-014-0472—For support of Department of Housing and Community Development, payable from the Child Care and Development Facilities Direct Loan Fund	226,000
2240-101-0001—For local assistance, Department of Housing and Community Development	4,946,000
Schedule:	
(1) 20-Community Affairs Program.....	122,796,000
(2) Amount payable from the Federal Trust Fund (Item 2240-101-0890)	-117,850,000
Provisions:	
1. Notwithstanding any other provision of law, the Department shall revise the rents charged the residents of the migrant centers to reimburse the actual, reasonable, and necessary costs of operation as necessitated by the reductions included in this item. The department may apportion those reductions, and adjust rents, as it deems appropriate.	
2240-101-0890—For local assistance, Department of Housing and Community Development, for payment to Item 2240-101-0001, payable from the Federal Trust Fund.....	117,850,000
Provisions:	
1. Notwithstanding any other provision of law, federal funds appropriated by this act but not encumbered by June 30 may be expended in the subsequent fiscal year.	
2240-101-6038—For local assistance, Department of Housing and Community Development, Program 20-Community Affairs Program, payable from the Building Equity and Growth In Neighborhoods Fund	24,000,000
2240-105-0001—For transfer, upon order of the Director of Finance, to the Emergency Housing and Assistance Fund	4,000,000
Provisions:	
1. The amount transferred by this item shall be distributed pursuant to Chapter 11.5 (commencing with Section 50800) of Part 2 of Division 31 of the Health and Safety Code for operating facilities and capital development grants.	
2. Grants shall not be used to supplant existing emergency shelter or transitional housing funding. Notwithstanding any regulatory provision to the contrary, operating facilities grants shall not exceed \$100,000 nor be less than \$30,000. For counties with an allocation of greater than	

Item	Amount
\$30,000, one grant of less than \$30,000 may be awarded if necessary to fully utilize the county's allocation. For counties with an allocation of up to or equal to \$30,000, up to two grants of less than \$30,000 may be awarded.	
2240-115-0843—For transfer, upon order of the Director of Finance, from the California Housing Trust Fund to the General Fund.....	(2,085,000)
2240-295-0001—For local assistance, Department of Housing and Community Development, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	1,000
Schedule:	
(1) 98.01.114.380-Regional Housing Needs Assessments (Ch. 1143, Stats. 1980)	1,000
Provisions:	
1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriation and the Chairper-	

Item	Amount
son of the Joint Legislative Budget Committee or his or her designee.	
2240-401—Notwithstanding any other provision of law, up to \$850,000 in funds that may be either returned to, or disencumbered and restored to, the Farm-worker Housing Grant Fund from awards funded through Item 2240-104-0001, Budget Act of 2000, may be used by the department for deferred equipment repair and replacement or facility repair in Office of Migrant Services centers.	
2320-001-0317—For support of Department of Real Estate, payable from the Real Estate Commissioner's Fund	30,046,000
Schedule:	
(1) 10-Licensing and Education.....	6,101,000
(2) 20-Enforcement and Recovery.....	19,019,000
(3) 30-Subdivisions.....	5,226,000
(4) 40.10-Administration.....	4,986,000
(5) 40.20-Distributed Administration ...	-4,986,000
(6) Reimbursements.....	-300,000
Provisions:	
1. Of the amount appropriated in this item, \$500,000 shall be used only for the purposes of the Real Estate Recovery Account.	
2400-001-0933—For support of Department of Managed Health Care, payable from the Managed Care Fund	32,409,000
Schedule:	
(1) 30-Health Plan Program	32,409,000
(2) 50.01-Administration.....	8,047,000
(3) 50.02-Distributed Administration ...	-8,047,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2400-002-0933—For support of Department of Managed Health Care, for the Office of Patient Advocate, payable from the Managed Care Fund	2,135,000
2600-001-0042—For support of California Transportation Commission, for payment to Item 2600-001-0046, payable from the State Highway Account, State Transportation Fund	1,147,000
2600-001-0046—For support of California Transportation Commission, payable from the Public Transportation Account, State Transportation Fund	1,159,000

Item	Amount
Schedule:	
(1) 10-Administration of California Transportation Commission	2,306,000
(2) Amount payable from the State Highway Account, State Transportation Fund (Item 2600-001-0042).....	-1,147,000
2640-101-0046—For local assistance, Special Transportation Programs, for allocation by the Controller pursuant to Section 99312 of the Public Utilities Code, payable from the Public Transportation Account, State Transportation Fund	100,377,000
Provisions:	
1. Notwithstanding Sections 99313 and 99314 of the Public Utilities Code, not more than \$67,387 of the amount appropriated by this item shall reimburse the Controller for expenditures for administration of State Transportation Assistance funds.	
2. Notwithstanding Sections 99313 and 99314 of the Public Utilities Code, \$76,181 of the amount appropriated by this item shall reimburse the General Fund for statewide general administrative expenditures, known as Pro Rata, pursuant to Government Code Section 11270–11275 and 22828.5.	
2660-001-0041—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Aeronautics Account, State Transportation Fund	2,952,000
2660-001-0042—For support of Department of Transportation, payable from the State Highway Account, State Transportation Fund.....	1,714,847,000
Schedule:	
(1) 10-Aeronautics	3,215,000
(2) 20.10-Highway Transportation—Capital Outlay Support	942,898,000
(3) 20.30-Highway Transportation—Local Assistance	28,601,000
(4) 20.40-Highway Transportation—Program Development.....	76,260,000
(5) 20.65-Highway Transportation—Legal	62,102,000
(6) 20.70-Highway Transportation—Operations.....	152,028,000
(7) 20.80-Highway Transportation—Maintenance.....	753,560,000
(8) 30-Mass Transportation.....	107,895,000

Item	Amount
(9) 40-Transportation Planning	90,669,000
(10) 50.00-Administration	276,874,000
(10.5) 97.20-Unallocated Reduction	-89,845,000
(11) Reimbursements.....	-139,871,000
(12) Amount payable from the Aero- nautics Account, State Transporta- tion Fund (Item 2660-001-0041)...	-2,952,000
(13) Amount payable from the Bicycle Transportation Account, State Transportation Fund (Item 2660- 001-0045).....	-51,000
(14) Amount payable from the Public Transportation Account, State Transportation Fund (Item 2660- 001-0046)	-125,438,000
(15) Amount payable from the Historic Property Maintenance Fund (Item 2660-001-0365)	-1,521,000
(16) Amount payable from the Federal Trust Fund (Item 2660-001- 0890)	-419,577,000
Provisions:	
1. For purposes of the funds appropriated in Sched- ules (2) to (7), inclusive, Program 20—Highway Transportation, upon approval of the Department of Finance, the Department of Transportation shall notify the chairpersons of the fiscal commit- tees and the Chairperson of the Joint Legislative Budget Committee at least 20 days prior to spend- ing funds to expand activities above budgeted lev- els or to implement a new activity not identified in this act, including any of those expenditures to be funded through a transfer of money from other ex- penditure categories or programs, except in the case of emergency work increases caused by snow, storm, or earth movement damage.	
2. From funds appropriated in this item, the Depart- ment of Transportation may enter into interagency agreements with the Department of the California Highway Patrol to compensate that department for the cost of work performed by patrol officers at or near state highway construction projects so as to reduce the risk of occurrence of serious mo- tor vehicle accidents.	
3. (a) Notwithstanding any other provision of law, funds appropriated in this item from the State Highway Account may be reduced and re-	

1	Item	Amount
2		
3	placed by an equivalent amount of federal	
4	funds determined by the department to be	
5	available and necessary to comply with Sec-	
6	tion 8.50 of this act and the most effective	
7	management of state transportation resources.	
8	Not more than 30 days after replacing the	
9	state funds with federal funds, the Director of	
10	Finance shall notify in writing the chairperson	
11	of the committee in each house that considers	
12	appropriations and the Chairperson of the	
13	Joint Legislative Budget Committee of this	
14	action.	
15	(b) To the extent that moneys in the State High-	
16	way Account are reduced pursuant to this pro-	
17	vision, the Department of Transportation may	
18	transfer, with the approval of the Business,	
19	Transportation and Housing Agency, and	
20	upon authorization by the Director of Fi-	
21	nance, all or part of the savings to Item 2660-	
22	101-0042 or Item 2660-301-0042 for local as-	
23	sistance or capital outlay projects approved	
24	by the California Transportation Commis-	
25	sion. The Director of Finance shall authorize	
26	the transfer not sooner than 30 days after no-	
27	tification in writing to the chairperson of the	
28	committee in each house that considers ap-	
29	propriations and the Chairperson of the Joint	
30	Legislative Budget Committee.	
31	4. Notwithstanding any other provision of law, fund-	
32	ing appropriated in this item may be transferred to	
33	Item 2660-005-0042 to pay for any necessary in-	
34	surance, debt service, and other financing related	
35	expenditures for department-owned office build-	
36	ings. Any transfer will require the prior approval	
37	of the Department of Finance.	
38	5. Notwithstanding any other provision of law, funds	
39	appropriated in Schedules (1) to (10), inclusive, in	
40	this item may be transferred to Item 2660-002-	
41	0608 for increases in equipment services costs,	
42	provided that the increase does not increase the	
43	overall appropriation authority for the Depart-	
44	ment of Transportation and no funding appropri-	
45	ated in Schedules (1) to (10), inclusive, is aug-	
46	mented. Any transfer will require the prior	
47	approval of the Department of Finance.	
48	6. The funds appropriated in Schedule (2) for exter-	
	nal consultant and professional services related to	

Item	Amount
project delivery (also known as 232 contracts) that are unencumbered or encumbered but unexpended related to work that will not be performed during the fiscal year shall revert to the fund from which they were appropriated.	
7. Notwithstanding any other provision of law, funds appropriated in this item may be supplemented with federal funding appropriation authority and with prior fiscal year State Highway Account appropriation balances at a level determined by the department as required to process claims utilizing federal advance construction through the Plan of Financial Adjustment process pursuant to Sections 11251 and 16365 of the Government Code.	
2660-001-0045—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Bicycle Transportation Account, State Transportation Fund.....	51,000
Provisions:	
1. Of the amount appropriated in this item, \$41,000 shall reimburse the General Fund for statewide general administrative expenditures, known as Pro Rata, pursuant to Government Code Section 11270–11275 and 22828.5.	
2660-001-0046—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Public Transportation Account, State Transportation Fund.....	125,438,000
Provisions:	
1. For Program 30—Mass Transportation. \$73,138,000 appropriated in this item is available for intercity rail.	
2. Notwithstanding any other provision of law, funds appropriated in this item from the Public Transportation Account may be reduced and replaced by an equivalent amount of federal funds determined by the department to be available and necessary to comply with Section 8.50 of this act and the most effective management of state transportation resources. Not more than 30 days after replacing the state funds with federal funds, the Director of Finance shall notify in writing the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee of this action.	

Item	Amount
2660-001-0365—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Historic Property Maintenance Fund	1,521,000
2660-001-0890—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Federal Trust Fund	419,577,000
Provisions:	
1. For Program 20—Highway Transportation. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.	
2. For Program 20—Highway Transportation. Federal funds may be received from any federal source, and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.	
3. Notwithstanding any other provision of law, the Director of Finance may augment this item with additional federal funds in conjunction with an equivalent offsetting reduction in State Highway Account funds in Item 2660-001-0042, pursuant to Provision 3 of that item or Public Transportation Account funds in Item 2660-001-0046, pursuant to Provision 2 of that item.	
2660-002-0608—For support of Department of Transportation, payable from the Equipment Service Fund...	67,563,000
Provisions:	
1. Notwithstanding any other provision of law, funds appropriated in this item may be increased in accordance with Provision 5 of Item 2660-001-0042.	
2660-005-0042—For support of Department of Transportation, for building insurance, debt service, and other financing related costs for department-owned office buildings, payable from the State Highway Account, State Transportation Fund	14,612,000
Provisions:	
1. Notwithstanding any other provision of law, funds provided in Item 2660-001-0042 may be transferred to this item to pay for any necessary insurance, debt service, and other financing related costs for department-owned office buildings. Any transfer shall require the prior approval of the Department of Finance.	

Item	Amount
2. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
2660-007-0042—For support of Department of Transportation, payable from the State Highway Account, State Transportation Fund	84,669,000
Schedule:	
(1) 20.10-Highway Transportation—	
Capital Outlay Support.....	52,906,000
(2) 20.65-Highway Transportation—	
Legal.....	662,000
(3) 20.70-Highway Transportation—	
Operations	936,000
(4) 20.80-Highway Transportation—	
Maintenance	30,147,000
(5) 50-Administration	18,000
Provisions:	
1. The funds appropriated in this item may be expended only to attain compliance with (1) the stormwater discharge provisions of the National Pollutant Discharge Elimination System permits as promulgated by the State Water Resources Control Board or regional water quality control boards, (2) the Statewide Storm Water Management Plan, or (3) as required by court order.	
2. The funds appropriated in this item may be transferred between schedules. Any transfer will require the prior approval of the Department of Finance.	
2660-011-0041—For transfer by the Controller from the Aeronautics Account, State Transportation Fund, to the Public Transportation Account, State Transportation Fund, as prescribed by Section 21682.5 of the Public Utilities Code.....	(30,000)
2660-011-0183—For transfer by the Controller, upon order of the Director of Finance, from the Environmental Enhancement and Mitigation Demonstration Program Fund to the State Highway Account, State Transportation Fund.....	(14,090,000)
Provisions:	
1. The unencumbered balance in the Environmental Enhancement and Mitigation Demonstration Program Fund as of July 1, 2003, shall be transferred to the State Highway Account.	

Item	Amount
2660-012-0041—For transfer by the Controller from the Aeronautics Account, State Transportation Fund, to the General Fund.....	(1,490,000)
2660-012-0042—For augmentation for emergencies relating to a state of emergency declared by the Governor, subject to all provisions of Item 9840-001-0001, payable from the State Highway Account	(40,000,000)
Provisions:	
1. No deficiencies shall be authorized by the Director of Finance in any appropriation of money from this item under the provisions of Section 11006 of the Government Code. Required notification to the Legislature of deficiency appropriations pursuant to this item shall include, in addition to all other required information, (a) an estimate of federal funds or other funds that the department may receive for the same purposes as the proposed deficiency appropriation, and (b) explanation of the necessity of the proposed deficiency appropriation given anticipated federal funds or other funds.	
2. Funds appropriated in this item may be used for support, local assistance, or capital outlay expenditures.	
2660-021-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund, to the Public Transportation Account, State Transportation Fund, as prescribed by Section 194 of the Streets and Highways Code	(25,865,000)
2660-031-0608—For transfer by the Controller, upon order of the Director of Finance, from the Equipment Service Fund to the State Highway Account, State Transportation Fund.....	(5,280,000)
2660-101-0042—For local assistance, Department of Transportation, State Transportation Improvement Program (STIP), payable from the State Highway Account, State Transportation Fund.....	41,200,000
Schedule:	
(1) 20.30-Highway Transportation—	
Local Assistance	35,020,000
(a) Regional Improvements	(34,670,000)
(b) Interregional Improvements	(350,000)
(2) 30-Mass Transportation	6,180,000

Item	Amount
Provisions:	
1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission through fiscal year 2005–06 and available for encumbrance and liquidation through June 30, 2009.	
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred intra-schedule or to Item 2660-301-0042 or 2660-102-0042. These transfers shall require the prior approval of the Department of Finance and the California Transportation Commission.	
3. Notwithstanding any other provision of law, funds appropriated in this item may be supplemented with federal funding appropriation authority and with prior year State Highway Account appropriation balances at a level determined by the department as required to process claims utilizing federal advance construction through the plan of financial adjustment process under Sections 11251 and 16365 of the Government Code.	
2660-101-0045—For local assistance, Department of Transportation, Program 20—Highway Transportation, payable from the Bicycle Transportation Account, State Transportation Fund.....	7,190,000
2660-101-0890—For local assistance, Department of Transportation, State Transportation Improvement Program (STIP), payable from the Federal Trust Fund.....	165,000,000
Schedule:	
(1) 20-Highway Transportation.....	165,000,000
(a) Regional Improvements	(164,216,000)
(b) Interregional Improvements	(784,000)
Provisions:	
1. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.	
2. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.	
3. Notwithstanding other provisions of law, funds appropriated in this item may be transferred intra-	

Item	Amount
schedule or to Item 2660-301-0890 or 2660-102-0890. These transfers shall require the prior approval of the Department of Finance and the California Transportation Commission. These funds shall be available for allocation by the California Transportation Commission through fiscal year 2005–06.	
2660-102-0042—For local assistance, Department of Transportation, Non-State Transportation Improvement Program (STIP), payable from the State Highway Account, State Transportation Fund.....	96,669,000
Schedule:	
(1) 20.30-Highway Transportation	92,669,000
(a) Regional Surface Transportation Program Exchange	(46,000,000)
(b) Local Assistance.....	(46,669,000)
(2) 40-Transportation Planning	4,000,000
Provisions:	
1. Funds appropriated in Schedule (1) shall be available for allocation by the California Transportation Commission through fiscal year 2005–06 and available for encumbrance and liquidation through June 30, 2009.	
2. Notwithstanding other provisions of law, funds appropriated in this item may be transferred intra-schedule or to Item 2660-301-0042 or 2660-101-0042. These transfers shall require the prior approval of the Department of Finance and the California Transportation Commission.	
2660-102-0890—For local assistance, Department of Transportation, Non-State Transportation Improvement Program (STIP), payable from the Federal Trust Fund	991,670,000
Schedule:	
(1) 20-Highway Transportation	910,533,000
(2) 30-Mass Transportation	37,137,000
(3) 40-Transportation Planning	44,000,000
Provisions:	
1. Notwithstanding other provisions of law, funds appropriated in this item may be transferred intra-schedule or to Item 2660-101-0890 or 2660-301-0890. These transfers shall require the prior approval of the Department of Finance and the California Transportation Commission. Funds ap-	

Item	Amount
propriated in Schedule (1) and (2) shall be available for allocation by the California Transportation Commission through fiscal year 2005–06.	
2. For Program 20—Highway Transportation. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.	
3. For Program 20—Highway Transportation. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.	
2660-105-0046—For local assistance, Department of Transportation, Program 30-Mass Transportation, payable from the Public Transportation Account, State Transportation Fund, for water transit operations managed through the Metropolitan Transportation Commission	2,850,000
2660-295-0042—For local assistance, Department of Transportation, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the Controller.....	3,000
Schedule:	
(1) 98.01.064—Airport Land Use Commissions/Plans (Ch. 644, Stats. 1994)	2,000
(2) 98.01.129—Two-way Traffic Signal Communication (Ch. 1297, Stats. 1994)	1,000
Provisions:	
1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to	

Item	Amount
provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
2660-301-0042—For capital outlay, Department of Transportation, State Transportation Improvement Program (STIP), payable from the State Highway Account, State Transportation Fund	53,560,000
Schedule:	
(1) 20-Highway Transportation.....	44,991,000
(a) Regional Improvements	(27,445,000)
(b) Interregional Improvements	(17,546,000)
(2) 30-Mass Transportation	8,569,000
Provisions:	
1. These funds shall be available for allocation by the California Transportation Commission through fiscal year 2005–06 and available for encumbrance and liquidation through June 30, 2009.	
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred intra-schedule or to Item 2660-101-0042 or 2660-302-0042. These transfers shall require the prior approval of the Department of Finance and the California Transportation Commission.	
3. Notwithstanding any other provision of law, funds appropriated in this item may be supplemented with federal funding appropriation authority and with prior year State Highway Account appropriation balances at a level determined by the department as required to process claims utilizing federal advance construction through the plan of financial adjustment process under Sections 11251 and 16365 of the Government Code.	

Item	Amount
2660-301-0890—For capital outlay, Department of Transportation, State Transportation Improvement Program (STIP), payable from the Federal Trust Fund	214,500,000
Schedule:	
(1) 20-Highway Transportation.....	214,500,000
(a) Regional Improve-ments	(130,845,000)
(b) Interregional Im-provements	(83,655,000)
Provisions:	
1. Notwithstanding any other provision of law, amounts scheduled in this item may be transferred intraschedule or to Item 2660-101-0890 or 2660-302-0890. These transfers shall require the prior approval of the Department of Finance and the California Transportation Commission. These funds shall be available for allocation by the California Transportation Commission through fiscal year 2005–06.	
2. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.	
3. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.	
2660-302-0042—For capital outlay, Department of Transportation, Non-State Transportation Improvement Program (STIP), payable from the State Highway Account, State Transportation Fund.....	111,240,000
Schedule:	
(1) 20-Highway Transportation.....	929,748,000
(a) State Highway Operation and Protection Pro-gram.....	(929,748,000)
(2) Reimbursements	–818,508,000
Provisions:	
1. These funds shall be available for allocation by the California Transportation Commission through fiscal year 2005–06 and available for encumbrance and liquidation through June 30, 2009.	
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to	

Item	Amount
Item 2660-102-0042 or 2660-301-0042. These transfers shall require the prior approval of the Department of Finance and the California Transportation Commission.	
2660-302-0046—For capital outlay, Department of Transportation, payable from the Public Transportation Account, State Transportation Fund	0
Schedule:	
(1) 30-Mass Transportation	25,000,000
(2) Reimbursements	–25,000,000
2660-302-0890—For capital outlay, Department of Transportation, Non-State Transportation Improvement Program (STIP), payable from the Federal Trust Fund.....	445,500,000
Schedule:	
(1) 20-Highway Transportation.....	445,500,000
(a) State Highway Operation and Transportation Program.....	(445,500,000)
Provisions:	
1. Notwithstanding any other provision of law, amounts scheduled in this item may be transferred to Item 2660-102-0890 or 2660-301-0890. These transfers shall require the prior approval of the Department of Finance and the California Transportation Commission. These funds shall be available for allocation by the California Transportation Commission through fiscal year 2005–06.	
2. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.	
3. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.	
2660-311-0042—For capital outlay, Department of Transportation, payable from the State Highway Account, State Transportation Fund	200,000
Schedule:	
(1) 20-Highway Transportation.....	200,000
(a) 20.20.500-State-wide: Studies, pre-planning and budget packages.....	(200,000)

Item	Amount
Provisions:	
1. For Program 20—Highway Transportation. Up to 20 percent of the funds appropriated in this item may be transferred from Item 2660-301-0042 of this act to enable the California Transportation Commission to allocate supplemental funds to projects within this item. The transfer may be made only with the approval of the commission and the Department of Finance. The Department of Finance shall be notified of the transfer prior to the commission's approval of any transfer or allocation of those funds to any project.	
2660-399-0042—For the Department of Transportation, for final cost accounting of projects for which appropriations have expired, for state operations, local assistance, or capital outlay, payable from the State Highway Account, State Transportation Fund. Funds appropriated in this item shall be available for expenditure until June 30, 2004.....	5,000,000
2660-399-0890—For the Department of Transportation, for state operations, local assistance, or capital outlay, payable from the Federal Trust Fund	31,000,000
Provisions:	
1. \$31,000,000 is available for Corridor Improvement and Formula Section 163 grants.	
2660-491—Reappropriation, Department of Transportation. Notwithstanding any other provision of law, the unliquidated encumbrances for the appropriations provided in the following citations, are reappropriated until June 30, 2004. The unencumbered balance shall not be available for encumbrance.	
0001—General Fund	
(1) Item 2660-101-0001, Budget Act of 1999 (Ch. 50, Stats. 1999)	
(2) Item 2660-104-0001, Budget Act of 1999 (Ch. 50, Stats. 1999)	
(3) Item 2660-101-0001, Budget Act of 2000 (Ch. 52, Stats. 2000)	
0042—State Highway Account	
(1) Item 2660-125-042, Budget Act of 1995 (Ch. 303, Stats. 1995)	
(2) Item 2660-101-042, Budget Act of 1995 (Ch. 303, Stats. 1995)	
(3) Item 2660-325-042, Budget Act of 1995 (Ch. 303, Stats. 1995)	
(4) Item 2660-101-0042, Budget Act of 1996 (Ch. 162, Stats. 1996)	

Item	Amount
(5) Item 2660-125-0042, Budget Act of 1996 (Ch. 162, Stats. 1996)	
(6) Item 2660-325-0042, Budget Act of 1996 (Ch. 162, Stats. 1996)	
(7) Item 2660-101-0042, Budget Act of 1997 (Ch. 282, Stats. 1997)	
(8) Item 2660-301-0042, Budget Act of 1997 (Ch. 282, Stats. 1997)	
(9) Item 2660-101-0042, Budget Act of 1998 (Ch. 324, Stats. 1998)	
(10) Item 2660-301-0042, Budget Act of 1998 (Ch. 324, Stats. 1998)	
0045—Bicycle Transportation Account	
(1) Item 2660-101-0045, Budget Act of 1996 (Ch. 162, Stats. 1996)	
(2) Item 2660-101-0045, Budget Act of 1997 (Ch. 282, Stats. 1997)	
(3) Item 2660-101-0045, Budget Act of 1998 (Ch. 324, Stats. 1998)	
(4) Item 2660-101-0045, Budget Act of 1999 (Ch. 50, Stats. 1999)	
(5) Item 2660-101-0045, Budget Act of 2000 (Ch. 52, Stats. 2000)	
0046—Public Transportation Account	
(1) Item 2660-125-046, Budget Act of 1992 (Ch. 587, Stats. 1992)	
(2) Item 2660-302-046, Budget Act of 1992 (Ch. 587, Stats. 1992)	
(3) Item 2660-125-046, Budget Act of 1993 (Ch. 55, Stats. 1993)	
(4) Item 2660-302-046, Budget Act of 1993 (Ch. 55, Stats. 1993)	
(5) Item 2660-101-046, Budget Act of 1994 (Ch. 139, Stats. 1994)	
(6) Item 2660-125-046, Budget Act of 1994 (Ch. 139, Stats. 1994)	
(7) Item 2660-302-046, Budget Act of 1995 (Ch. 303, Stats. 1995)	
(8) Item 2660-125-0046, Budget Act of 1996 (Ch. 162, Stats. 1996)	
(9) Item 2660-302-0046, Budget Act of 1998 (Ch. 324, Stats. 1998)	
0853—Petroleum Violation Escrow Account	
(1) Chapter 186, Statutes of 1986	
(2) Chapter 1427, Statutes of 1988	
(3) Chapter 1434, Statutes of 1988	
(4) Chapter 1648, Statutes of 1990	

	Item	Amount
2	(5) Chapter 960, Statutes of 1991	
3	(6) Item 2660-101-853, Budget Act of 1992	
4	(Ch. 587, Stats. 1992)	
5	(7) Chapter 1159, Statutes of 1993	
6	(8) Chapter 980, Statutes of 1995	
7	0890—Federal Trust Fund	
8	(1) Item 2660-101-890, Budget Act of 1995	
9	(Ch. 303, Stats. 1995)	
10	(2) Item 2660-301-890, Budget Act of 1995	
11	(Ch. 303, Stats. 1995)	
12	(3) Item 2660-101-0890, Budget Act of 1996	
13	(Ch. 162, Stats. 1996)	
14	(4) Item 2660-101-0890, Budget Act of 1997	
15	(Ch. 282, Stats. 1997)	
16	(5) Item 26600-101-0890, Budget Act of 1998	
17	(Ch. 324, Stats. 1998)	
18	2660-493—Reappropriation, Department of Transportation. Notwithstanding any other provision of law, the appropriations in the following citations are reappropriated to enable the collection of outstanding federal reimbursements as of the end of June 30, 2003. These appropriations are not available for encumbrance or liquidation and shall revert on June 30, 2004:	
19		
20		
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22		
23		
24		
25		
26	0890—Federal Trust Fund	
27	(1) Item 2660-001-890, Budget Act of 1987	
28	(Ch. 135, Stats. 1987)	
29	(2) Item 2660-001-890, Budget Act of 1988	
30	(Ch. 313, Stats. 1988)	
31	(3) Item 2660-001-890, Budget Act of 1989	
32	(Ch. 93, Stats. 1989)	
33	(4) Item 2660-001-890, Budget Act of 1990	
34	(Ch. 467, Stats. 1990)	
35	(5) Item 2660-001-890, Budget Act of 1991	
36	(Ch. 118, Stats. 1991)	
37	(6) Item 2660-001-890, Budget Act of 1992	
38	(Ch. 587, Stats. 1992)	
39	(7) Item 2660-001-890, Budget Act of 1993	
40	(Ch. 55, Stats. 1993)	
41	(8) Item 2660-001-890, Budget Act of 1994	
42	(Ch. 139, Stats. 1994)	
43	(9) Item 2660-001-890, Budget Act of 1995	
44	(Ch. 303, Stats. 1995)	
45	(10) Item 2660-301-890, Budget Act of 1992	
46	(Ch. 587, Stats. 1992)	
47	(11) Item 2660-001-0890, Budget Act of 1996	
48	(Ch. 162, Stats. 1996)	

Item	Amount
(12) Item 2660-001-0890, Budget Act of 1997 (Ch. 282, Stats. 1997)	
(13) Item 2660-001-0890, Budget Act of 1998 (Ch. 324, Stats. 1998)	
2660-494—Reappropriation—Department of Transportation. Notwithstanding any other provision of law, the balance of the appropriation provided in the following citation is reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in the appropriation.	
0042—State Highway Account	
Item 2660-311-0042, Budget Act of 2001 (Ch. 106, Stats. 2001)	
(1) 20.20.514-Los Angeles Office Bldg: Working Drawings and Construction	
2660-496—Reversion, Department of Transportation, as of June 30, 2003, the following appropriation amounts in the following citations shall revert to the fund from which the appropriation was made.	
0042—State Highway Account	
(1) Item 2660-102-0042, Budget Act of 2002 (Ch. 379, Stats. 2002), 20.30-Highway Transportation—Local Assistance.....	15,500,000
(2) Item 2660-302-0042, Budget Act of 2002 (Ch. 379, Stats. 2002).....	88,000,000
0890—Federal Trust Fund	
(3) Item 2660-102-0890, Budget Act of 2002 (Ch. 379, Stats. 2002), 20-Highway Transportation.....	50,000,000
(4) Item 2660-302-0890, Budget Act of 2002 (Ch. 379, Stats. 2002).....	354,000,000
2720-001-0022—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the State Emergency Telephone Number Account	41,041,000
2720-001-0042—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the State Highway Account, State Transportation Fund	43,787,000
2720-001-0044—For support of Department of the California Highway Patrol, payable from the Motor Vehicle Account, State Transportation Fund.....	1,038,797,000
Schedule:	
(1) 10-Traffic Management.....	1,065,766,000
(2) 20-Regulation and Inspection	134,586,000
(3) 30-Vehicle Ownership Security.....	30,217,000

Item	Amount
(4) 40.01-Administration.....	145,848,000
(5) 40.02-Distributed Administration	-145,848,000
(6) Reimbursements.....	-58,869,000
(7) Amount payable from the State Emergency Telephone Number Account (Item 2720-001-0022).....	-41,041,000
(8) Amount payable from the State Highway Account (Item 2720-001-0042).....	-43,787,000
(9) Amount payable from the Motor Carrier Safety Improvement Fund (Item 2720-001-0293)	-1,190,000
(10) Amount payable from the California Motorcyclist Safety Fund (Item 2720-001-0840)	-1,573,000
(11) Amount payable from the Federal Trust Fund (Item 2720-001-0890).....	-12,077,000
(12) Amount payable from the Hazardous Substance Account, Special Deposit Fund (Item 2720-001-0942).....	-208,000
(13) Amount payable from the Asset Forfeiture Account, Special Deposit Fund (Item 2720-011-0942).....	-2,087,000
(14) Amount payable from the Public Safety Surcharge Fund (Item 2720-001-3051).....	-30,940,000
Provisions:	
1. Of the funds appropriated in this item, the amount of \$32,500,000 is allocated for security tactical alerts. If the amount used for tactical alerts is less than \$32,500,000, the remainder of that sum shall revert to the Motor Vehicle Account.	
2720-001-0293—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Motor Carrier Safety Improvement Fund	1,190,000
2720-001-0840—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the California Motorcyclist Safety Fund.....	1,573,000

Item	Amount
2720-001-0890—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Federal Trust Fund.....	12,077,000
2720-001-0942—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Hazardous Substance Account, Special Deposit Fund	208,000
2720-001-3051—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Public Safety Surcharge Fund	30,940,000
2720-003-0044—For support of Department of the California Highway Patrol for rental payments on lease-revenue bonds, payable from Motor Vehicle Account, State Transportation Fund.....	932,000
Schedule:	
(1) Base Rental and Fees	951,000
(2) Insurance	4,000
(3) Reimbursements	-23,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
2720-011-0890—For transfer upon the order of the Director of Finance, from Federal Trust Fund to the Motor Vehicle Account	74,581,000
Provisions:	
1. Funds provided in this item are for additional security activities. Notwithstanding Section 28.00 of this act, any additional funds received from the federal government for this purpose for previously budgeted expenditures that have not already been included in this item may be transferred to the Motor Vehicle Account.	
2720-011-0942—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Asset Forfeiture Account, Special Deposit Fund	2,087,000
2720-012-0903—For transfer by the Controller from the State Penalty Fund to the California Motorcyclist Safety Fund.....	(250,000)

Item	Amount
2720-021-0044—For Department of the California Highway Patrol, for advance authority for the department to incur automotive equipment purchase obligations in an amount not to exceed \$5,000,000 during the 2003–04 fiscal year, for delivery beginning in the 2004–05 fiscal year, payable from the Motor Vehicle Account, State Transportation Fund.....	(5,000,000)
2720-101-0974—For local assistance, Department of California Highway Patrol, payable from the Peace Officer Memorial Foundation Fund	400,000
2720-301-0044—For capital outlay, Department of the California Highway Patrol, payable from the Motor Vehicle Account, State Transportation Fund.....	3,089,000
Schedule:	
(1) 50.16.106-Williams: Replacement Facility—Construction	2,969,000
(2) 50.90.901-Statewide: Studies, pre-planning, and budget packages	120,000
2740-001-0001—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044	1,114,000
Provisions:	
1. Of the amount appropriated in this item, \$60,000 is for the Anatomical Donor Designation Program.	
2740-001-0042—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044, payable from the State Highway Account, State Transportation Fund.....	59,727,000
2740-001-0044—For support of Department of Motor Vehicles, payable from the Motor Vehicle Account, State Transportation Fund	388,933,000
Schedule:	
(1) 11-Vehicle/Vessel Identification and Compliance.....	383,884,000
(2) 22-Driver Licensing and Personal Identification	172,071,000
(3) 25-Driver Safety	87,134,000
(4) 32-Occupational Licensing and Investigative Services.....	36,791,000
(5) 35-New Motor Vehicle Board	1,708,000
(6) 41.01-Administration.....	81,517,000
(7) 41.02-Distributed Administration ...	81,517,000
(8) Reimbursements.....	12,524,000
(9) Amount payable from the General Fund (Item 2740-001-0001).....	1,114,000

Item	Amount
(10) Amount payable from the State Highway Account, State Transportation Fund (Item 2740-001-0042).....	-59,727,000
(11) Amount payable from the New Motor Vehicle Board Account (Item 2740-001-0054)	-1,708,000
(12) Amount payable from the Motor Vehicle License Fee Account, Transportation Tax Fund (Item 2740-001-0064)	-213,079,000
(13) Amount payable from the Harbors and Watercraft Revolving Fund (Item 2740-001-0516)	-4,503,000
2740-001-0054—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044, payable from the New Motor Vehicle Board Account ..	1,708,000
2740-001-0064—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044, payable from the Motor Vehicle License Fee Account, Transportation Tax Fund	213,079,000
2740-001-0516—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044, payable from the Harbors and Watercraft Revolving Fund	4,503,000
Provisions:	
1. The funds appropriated in this item are for undocumented vessel registration and fee collection.	
2740-301-0042—For capital outlay, Department of Motor Vehicles, for payment to Item 2740-301-0044, payable from the State Highway Account, State Transportation Fund.....	1,231,000
2740-301-0044—For capital outlay, Department of Motor Vehicles, payable from the Motor Vehicle Account, State Transportation Fund.....	10,507,000
Schedule:	
(1) 71.03.019-Sacramento Headquarters: 3rd Floor Asbestos Removal and Seismic Retrofit—Construction	7,006,000
(2) 71.03.020-Sacramento Headquarters: 5th Floor Asbestos Removal and Seismic Retrofit—Working drawings.....	325,000

Item	Amount
(3) 71.03.022-Sacramento Headquarters: 6th and 7th Floor Asbestos Removal and Seismic Retrofit—Preliminary plans.....	513,000
(4) 71.46.010-San Ysidro: Field Office Replacement—Construction.....	5,865,000
(5) 71.53.010-South Sacramento: Field Office Replacement—Construction	5,854,000
(6) Amount payable from the State Highway Account, State Transportation Fund (Item 2740-301-0042).....	-1,231,000
(7) Amount payable from the Motor Vehicle License Fee Account, Transportation Tax Fund (Item 2740-301-0064)	-7,825,000
2740-301-0064—For capital outlay, Department of Motor Vehicles, for payment to Item 2740-301-0044, payable from the Motor Vehicle License Fee Account, Transportation Tax Fund.....	7,825,000
2780-001-0683—For support of Stephen P. Teale Data Center, payable from the Stephen P. Teale Data Center Revolving Fund.....	101,209,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the Stephen P. Teale Data Center in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
2. Expenditure authority provided in this item to support data center infrastructure projects may not be utilized for items outside the approved project scope. In addition, the data center shall report to the Department of Finance actual expenditures associated with the projects when purchase agreements have been executed.	

Item	Amount
TECHNOLOGY, TRADE, AND COMMERCE	
2920-001-0001—For support of Technology, Trade, and Commerce Agency	5,190,000
Schedule:	
(1) 07-Technology and Community Innovation	131,000
(2) 10-Boards and Commissions.....	2,992,000
(3) 20-Global Economic Development.	2,568,000
(4) 40-Contracts, Grants and Loans.....	36,000
(5) 60-Economic Research	188,000
(6) 70.01-Administration.....	2,005,000
(7) 70.02-Distributed Administration ...	-2,005,000
(8) Reimbursements.....	-725,000
Provisions:	
1. Of the amount appropriated in this item, the Technology, Trade, and Commerce Agency may transfer funds to Item 2920-012-0001, consistent with Provision 1 of that item, where the transfer is necessary to reimburse foreign trade office directors for relocation expenses to and from foreign trade offices.	
2920-001-0123—For support of Technology, Trade, and Commerce Agency, Program 05—Infrastructure and Business Finance, payable from the Rural Economic Development Fund	155,000
2920-001-0145—For support of Technology, Trade, and Commerce Agency, payable from the Commerce Marketing Fund.....	106,000
Schedule:	
(1) 10-Boards and Commissions.....	20,000
(2) 20-Global Economic Development.	86,000
2920-001-0218—For support of Technology, Trade, and Commerce Agency, Program 07—Technology and Community Innovation, payable from the Rural Development Fund.....	30,000
2920-001-0440—For support of Technology, Trade, and Commerce Agency, payable from the Petroleum Underground Storage Tank Financing Account.....	896,000
Schedule:	
(1) 05-Infrastructure and Business Finance.....	727,000
(2) 40-Contracts, Grants, and Loans	169,000
2920-001-0649—For support of Technology, Trade, and Commerce Agency, payable from the California Infrastructure and Economic Development Bank Fund	3,749,000

Item	Amount
Schedule:	
(1) 05-Infrastructure and Business	
Finance.....	3,660,000
(2) 40-Contracts, Grants and Loans.....	89,000
2920-001-0890—For support of Technology, Trade, and	
Commerce Agency, Program 07—Technology and	
Community Innovation, payable from the Federal	
Trust Fund.....	278,000
2920-011-0001—For support of Technology, Trade, and	
Commerce Agency	4,692,000
Schedule:	
(1) For transfer to the Small Business	
Expansion Fund (0918).....	4,662,000
(2) For transfer to the Rural Develop-	
ment Fund (0218)	30,000
2920-012-0001—For support of Technology, Trade, and	
Commerce Agency, Foreign Trade Offices	3,361,000
Schedule:	
(1) 20.50.001 South Africa.....	246,000
(2) 20.50.002 Germany	449,000
(3) 20.50.003 China-Hong Kong	538,000
(4) 20.50.004 Japan	636,000
(5) 20.50.005 United Kingdom.....	488,000
(6) 20.50.006 Mexico	696,000
(7) 20.50.007 Taiwan	308,000
Provisions:	
1. Notwithstanding the provisions of Section 26.00	
of this act, for the purposes of the payment of ap-	
propriate relocation expenses to and from foreign	
trade offices by foreign trade office directors, the	
Technology, Trade, and Commerce Agency may	
transfer funds between the schedules of this item.	
2920-101-0440—For local assistance, Technology,	
Trade, and Commerce Agency, Program 10—Boards	
and Commissions, payable from the Petroleum	
Underground Storage Tank Financing	
Account	4,000,000
2920-101-0890—For local assistance, Technology,	
Trade, and Commerce Agency, Program 07—	
Technology and Community Innovation, payable	
from the Federal Trust Fund	1,422,000
2920-101-3005—For local assistance, Technology,	
Trade, and Commerce Agency, Program 10—Boards	
and Commissions, payable from the Film California	
First Fund	8,200,000

Item	Amount
2920-111-0001—For transfer, upon order of the Director of Finance, from the General Fund to the Film California First Fund	8,200,000
RESOURCES	
3110-001-0140—For support of Special Resources Program, Program 30—Sea Grant Program, payable from the California Environmental License Plate Fund, for grants to public and private higher education for use as a maximum of two-thirds of the local matching share for projects under the National Sea Grant College Program Act, as amended	200,000
3110-101-0071—For local assistance, Special Resources Program, Program 20—Yosemite Foundation, payable from the Yosemite Foundation Account, California Environmental License Plate Fund	840,000
Provisions:	
1. There is hereby appropriated to the Special Resources Program for allocation by the State Controller to the Yosemite Foundation all moneys deposited in the account for activities authorized pursuant to Section 5064 of the Vehicle Code (Chapter 1273, Statutes of 1992).	
3110-101-0140—For local assistance, Special Resources Program, Program 10—Tahoe Regional Planning Agency, payable from the California Environmental License Plate Fund	3,231,000
3110-101-0516—For local assistance, Special Resources Program, Program 10—Tahoe Regional Planning Agency payable from the Harbors and Watercraft Revolving Fund.....	124,000
Provisions:	
1. Notwithstanding any other provision of law, funds in this item shall be expended to implement motorized watercraft regulations adopted by the Tahoe Regional Planning Agency.	
3125-001-0001—For support of California Tahoe Conservancy	0
Schedule:	
(1) 10-Tahoe Conservancy	3,892,000
(2) Reimbursements.....	–33,000
(3) Amount payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund (Item 3125-001-0005).	–827,000

Item	Amount
(3.5) Amount payable from the California Environmental License Plate Fund (Item 3125-001-0140).....	-2,671,000
(4) Amount payable from Habitat Conservation Fund (Item 3125-001-0262).....	-17,000
(5) Amount payable from the Lake Tahoe Conservancy Account (Item 3125-001-0286)	-164,000
(6) Amount payable from the Tahoe Conservancy Fund (Item 3125-001-0568).....	-180,000
3125-001-0005—For support of California Tahoe Conservancy, for payment to Item 3125-001-0001, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund...	827,000
3125-001-0140—For support of California Tahoe Conservancy, for payment to Item 3125-001-0001, payable from the California Environmental License Plate Fund.....	2,671,000
3125-001-0262—For support of California Tahoe Conservancy, for payment to Item 3125-001-0001, payable from the Habitat Conservation Fund	17,000
3125-001-0286—For support of California Tahoe Conservancy, for payment to Item 3125-001-0001, payable from the Lake Tahoe Conservancy Account	164,000
3125-001-0568—For support of California Tahoe Conservancy, for payment to Item 3125-001-0001, payable from the Tahoe Conservancy Fund.....	180,000
Provisions:	
1. Of this amount, pursuant to Section 66908.3 of the Government Code, the conservancy shall pay \$40,200 to the County of Placer, and \$2,800 to the County of El Dorado.	
2. Fifty percent (50%) of the amounts pursuant to Provision 1 above shall be used by the Counties of Placer and El Dorado for soil erosion control projects in the Lake Tahoe region, as defined in Section 66905.5 of the Government Code.	
3125-101-0005—For local assistance, California Tahoe Conservancy, for soil erosion control grants, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund.....	5,511,000
Schedule:	
(1) 10-Tahoe Conservancy	5,755,000
(2) Reimbursements.....	-244,000

Item	Amount
Provisions:	
1. Notwithstanding any other provision of law, this appropriation shall be available for encumbrance until June 30, 2006.	
3125-101-0286—For Local Assistance, California Tahoe Conservancy, Program 10—Tahoe Conservancy, payable from the Lake Tahoe Conservancy Account	713,000
Provision:	
1. The amount appropriated in this item is available for expenditure for local assistance or for capital outlay until June 2006.	
3125-101-0629—For Local Assistance, California Tahoe Conservancy, Program 10—Tahoe Conservancy, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund	5,249,000
Provision:	
1. The amount appropriated in this item is available for expenditure for local assistance or for capital outlay until June 2006.	
3125-301-0005—For capital outlay, California Tahoe Conservancy, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund	4,517,000
Schedule:	
(1) 50.30.002-Land acquisition and site improvements—Public access and recreation pursuant to Title 7.42 (commencing with Section 66905) of the Government Code	1,500,000
(2) 50.30.003-Acquisition, restoration, and enhancement of habitat	1,517,000
(4) 50.30.005-Land acquisition pursuant to Section 66907 of the Government Code	1,500,000
Provisions:	
1. The acquisition of real property or interests with funds appropriated in this item is not subject to the Property Acquisition Law when the value is \$250,000 or less, and, therefore, is not subject to approval by the State Public Works Board.	
2. The amount appropriated in this item is available for expenditure for capital outlay or for local assistance through until June 30, 2006. Expenditures of funds for grants to public agencies and grants to nonprofit organizations, as authorized by subdivision (a) of Section 66907.7 of the Govern-	

Item	Amount
ment Code, are exempt from review by the State Public Works Board.	
3125-301-0262—For capital outlay, California Tahoe Conservancy, payable from the Habitat Conservation Fund	483,000
Schedule:	
(1) 50.30.003-Acquisition, restoration, and enhancement of habitat.....	483,000
Provisions:	
1. The acquisition of real property or interests with funds appropriated by this item is not subject to the Property Acquisition Law when the value is less than \$250,000 and, therefore, is not subject to Public Works Board approval.	
2. The amount appropriated in this item is available for expenditure for capital outlay or for local assistance until June 30, 2006. Expenditures of funds for grants to public agencies and grants to nonprofit organizations, as authorized by subdivision (a) of Section 66907.7 of the Government Code, are exempt from Public Works Board review.	
3340-001-0001—For support of California Conservation Corps	36,815,000
Schedule:	
(1) 10-Training and Work Program.....	39,760,000
(2) 10.55-Administration.....	(6,170,000)
(3) 10.55-Distributed Administration.....	(-6,170,000)
(4) Amount payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund (Item 3340-001-0005).	-625,000
(5) Amount payable from the California Environmental License Plate Fund (Item 3340-001-0140).....	-308,000
(6) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3340-001-0235)	-285,000
(7) Amount payable from the Federal Trust Fund (Item 3340-001-0890).....	-503,000
(8) Amount payable from the Clean Water, Clean Air, Coastal Protection Fund (3340-001-6029).....	-1,224,000

1	Item	Amount
2	Provisions:	
3	1. Notwithstanding Section 14316 of the Public Re-	
4	sources Code, the Department of Finance may	
5	make a loan from the General Fund to the Cali-	
6	fornia Conservation Corps for the purposes of this	
7	item, in the amount of 25 percent of the reim-	
8	bursements anticipated in the Collins-Dugan Re-	
9	imbursement Account to be received by the Cali-	
10	fornia Conservation Corps from each client	
11	agency, not to exceed an aggregate total of	
12	\$6,558,000, to meet cash flow needs due to delays	
13	in collecting reimbursements. Any loan made by	
14	the Department of Finance pursuant to this provi-	
15	sion shall only be made if the California Conser-	
16	vation Corps has a valid contract or certification	
17	signed by the client agency, which demonstrates	
18	that sufficient funds will be available to repay the	
19	loan. All money so transferred shall be repaid to	
20	the General Fund as soon as possible, but not later	
21	than one year from the date of the loan. On and af-	
22	ter a date 90 days after the end of that year, the	
23	Department of Finance shall charge interest to the	
24	California Conservation Corps, at the rate earned	
25	in the Pooled Money Investment Fund, on any	
26	portion of the loan that has not been repaid.	
27	2. Of the funds appropriated in this item, \$2,725,000	
28	shall be available for use by the California Con-	
29	servation Corps to respond to natural disasters and	
30	other emergencies, including the fighting of forest	
31	fires. The Director of Finance may adjust this	
32	amount to the extent indicated by corrections	
33	identified by the director in the reports of the past	
34	expenditures of the California Conservation	
35	Corps upon which the amounts appropriated by	
36	this item are based. The Director of Finance shall	
37	notify the Chairperson of the Joint Legislative	
38	Budget Committee at least 30 days prior to mak-	
39	ing that adjustment.	
40	3. To the extent that funds in excess of the amount	
41	identified in Provision 2 are necessary in order for	
42	the California Conservation Corps to respond to	
43	one or more emergencies declared by the Gover-	
44	nor, the Department of Finance shall transfer,	
45	from the funds available pursuant to Section	
46	8690.6 of the Government Code, an amount not to	
47	exceed \$1,500,000 as necessary to fund that re-	
48	sponse. If, after the Department of Finance has	

Item	Amount
transferred funds pursuant to this provision, the California Conservation Corps receives reimbursements or other amounts in payment of its costs of response to one or more declared emergencies, those amounts shall be deposited in the General Fund.	
3340-001-0005—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund.....	625,000
3340-001-0140—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the California Environmental License Plate Fund	308,000
3340-001-0235—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund	285,000
3340-001-0890—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the Federal Trust Fund	503,000
3340-001-6029—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund..	1,224,000
3340-101-0005—For local assistance, California Conservation Corps, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund	2,900,000
3340-101-6029—For local assistance, California Conservation Corps, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund	4,000,000
3340-301-0660—For capital outlay, California Conservation Corps, payable from the Public Buildings Construction Fund	32,753,000
Schedule:	
(1) 20.10.170-Tahoe Base Center Relocation—Acquisition, preliminary plans, working drawings and construction	18,371,000
(2) 20.10.200-Sequoia District Relocation—Preliminary plans, working drawings and construction.....	14,382,000

1	Item	Amount
2	Provisions:	
3	(1) The State Public Works Board may issue lease	
4	revenue bonds, notes, or bond anticipation notes	
5	pursuant to Chapter 5 (commencing with Section	
6	15830) of Part 10b of Division 3 of Title 2 of the	
7	Government Code to finance the construction of	
8	the project authorized by this item.	
9	(2) The State Public Works Board and the California	
10	Conservation Corps may obtain interim financ-	
11	ing for the project costs authorized in this item	
12	from any appropriate source including, but not	
13	limited to, Section 15849.1 of the Government	
14	Code and the Pooled Money Investment Account	
15	pursuant to Sections 16312 and 16313 of the	
16	Government Code.	
17	(3) The State Public Works Board may authorize the	
18	augmentation of the cost of construction of the	
19	projects scheduled in this item pursuant to the	
20	board's authority under Section 13332.11 of the	
21	Government Code. In addition, the State Public	
22	Works Board may authorize any additional	
23	amount necessary to establish a reasonable con-	
24	struction reserve and to pay the cost of financing,	
25	including the payment of interest during con-	
26	struction of the project, the costs of financing a	
27	debt service fund, and the cost of issuance of per-	
28	manent financing for the project. This additional	
29	amount may include interest payable on any in-	
30	terim financing obtained.	
31	(4) This department is authorized and directed to ex-	
32	ecute and deliver any and all leases, contracts,	
33	agreements or other documents necessary or ad-	
34	visable to consummate the sale of bonds or oth-	
35	erwise effectuate the financing of the scheduled	
36	projects.	
37	(5) The State Public Works Board shall not be	
38	deemed a lead or responsible agency for pur-	
39	poses of the California Environmental Quality	
40	Act (commencing with Section 21000 of the	
41	Public Resources Code) for any activities under	
42	the State Building Construction Act of 1955	
43	(commencing with Section 15800 of the Govern-	
44	ment Code). This section does not exempt this	
45	department from the requirements of the Califor-	
46	nia Environmental Quality Act. This section is	
47	intended to be declarative of existing law.	
48		

Item	Amount
(6) Notwithstanding Section 2.00 of the Budget Act, the funds appropriated in this item shall be available for expenditure until June 30, 2004, except appropriations for working drawings which shall be available for expenditure until June 30, 2005, appropriations for construction which shall be available for expenditure until June 30, 2008 and acquisition which shall be available for expenditure until June 30, 2006. In addition, the balance of funds appropriated for construction that have not been allocated, through fund transfer or approval to bid, by the Department of Finance on or before the last date available for expenditure, shall revert as of that date to the fund from which the appropriation was made.	
(7) Notwithstanding any other provision of law, the project authorized in schedule 1 of this item may be acquired or constructed using any of the following project delivery methods: lease with a purchase option, build to suit, design-bid-build or design-build, subject to approval of the Department of Finance and the funds appropriated in schedule 1 of this item shall be available to address the costs of the selected delivery method.	
3360-001-0044—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Motor Vehicle Account, State Transportation Fund	125,000
3360-001-0381—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Public Interest Research, Development and Demonstration Fund	66,982,000
Provisions:	
1. Notwithstanding subdivision (a) of Section 2.00 of this act, funds appropriated in this item shall be available for expenditure during the 2003–04 and 2004–05 fiscal years.	
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2009.	
3. Notwithstanding any other provision of law, funds appropriated in this item may be used by the Energy Resources Conservation and Development Commission to provide grants, loans, or repayable research contracts. When the commission	

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evaluates proposals, a high-point scoring method may be used in lieu of lowest cost. Repayment terms shall be determined by the commission.	
3360-001-0382—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Renewable Resource Trust Fund	3,002,000
3360-001-0465—For support of Energy Resources Conservation and Development Commission, payable from the Energy Resources Programs Account	46,363,000
Schedule:	
(1) 10-Regulatory and Planning.....	25,918,000
(2) 20-Energy Resources Conservation.	17,542,000
(3) 30-Development.....	91,947,000
(4) 40.01-Policy, Management and Administration.....	12,007,000
(5) 40.02-Distributed Policy, Management and Administration	-12,007,000
(6) Reimbursements.....	-6,245,000
(7) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 3360-001-0044)...	-125,000
(8) Amount payable from the Public Interest Research, Development and Demonstration Fund (Item 3360-001-0381)	-66,982,000
(9) Amount payable from the Renewable Resource Trust Fund (Item 3360-001-0382)	-3,002,000
(10) Amount payable from the Energy Technologies Research Development and Demonstration Account (Item 3360-001-0479)	-958,000
(11) Amount payable from the Local Government Geothermal Resources Revolving Subaccount, GRDA (Item 3360-001-0497).....	-286,000
(12) Amount payable from the Petroleum Violation Escrow Account (Item 3360-001-0853)	-434,000
(13) Amount payable from the Katz Schoolbus Fund (Item 3360-001-0854).....	-1,988,000
(14) Amount payable from the Federal Trust Fund (Item 3360-001-0890).....	-9,024,000

Item	Amount
Provisions:	
1. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item for the Energy Technology Export Program shall be available for liquidation of encumbrances until June 30, 2007.	
3360-001-0479—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Energy Technologies Research, Development and Demonstration Account for the purpose of funding loans, grants and contracts to provide a variety of research projects.....	958,000
Provisions:	
1. Notwithstanding subdivision (a) of Section 2.00 of this act, funds appropriated in this item shall be available for expenditure during the 2003–04 and 2004–05 fiscal years.	
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2007.	
3. Notwithstanding any other provision of law, funds appropriated in this item may be used by the Energy Resources Conservation and Development Commission to provide grants, loans, or repayable research contracts. When the commission evaluates proposals, a high-point scoring method may be used in lieu of lowest cost. Repayment terms shall be determined by the commission.	
3360-001-0497—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Local Government Geothermal Resources Revolving Subaccount, GRDA	286,000
3360-001-0853—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Petroleum Violation Escrow Account	434,000
3360-001-0854—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Katz Schoolbus Fund created by Section 17911 of the Education Code	1,988,000

Item	Amount
3360-001-0890—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Federal Trust Fund.....	9,024,000
3360-011-0465—For transfer by the Controller, upon order of the Director of Finance, from the Energy Resources Programs Account to the California Consumer Power and Conservation Financing Authority Fund	(6,165,000)
Provisions:	
1. Of the amount transferred in this item, \$2,910,000 shall be available for loans to the California Consumer Power and Conservation Financing Authority Fund, as needed to finance approved 2003–04 fiscal year expenditures in Item 8665-001-9326. Loans shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of transfer. It is intended that repayment be made to ensure that programs supported by this fund are not adversely affected by the loan.	
2. Of the amount transferred in this item, the California Consumer Power and Conservation Financing Authority shall repay \$3,255,000 to the Renewable Resource Trust Fund for loans provided in the 2002–03 fiscal year pursuant to Item 3360-013-0382 of the Budget Act of 2002 (Ch. 379, Stats. 2002).	
3360-101-0497—For local assistance, Energy Resources Conservation and Development Commission, pursuant to Section 3822 of the Public Resources Code, payable from the Local Government Geothermal Resources Revolving Subaccount, GRDA.....	1,014,000
Schedule:	
(1) 30-Development.....	1,014,000
Provisions:	
1. Funds appropriated in this item shall be available for expenditure until June 30, 2005.	
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2007.	
3360-491—Reappropriation, Energy Resources Conservation and Development Commission. Notwithstanding any other provision of law, funds appropri-	

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ated in the following citation are reappropriated for liquidation until June 30, 2004:	
0465—Energy Resources Programs Account	
(1) Item 3360-001-0465, Budget Act of 2000 (Ch. 52, Stats. 2000).	
3360-492—Reappropriation, Energy Resources Conservation and Development Commission. Notwithstanding any other provision of law, funds appropriated in the following citation are reappropriated for liquidation until June 30, 2005:	
0497—Geothermal Resources Development Account	
(1) Item 3360-101-0497, Budget Act of 1999 (Ch. 50, Stats. 1999).	
3460-001-0001—For support of Colorado River Board of California	192,000
Schedule:	
(1) 10-Protection of California's Colorado River Rights and Interests	1,067,000
(2) Reimbursements	-861,000
(3) Amount payable from the California Environmental License Plate Fund (Item 3460-001-0140).....	-14,000
3460-001-0140—For support of Colorado River Board of California, for payment to Item 3460-001-0001, payable from the California Environmental License Plate Fund.....	14,000
3480-001-0001—For support of Department of Conservation.....	5,396,000
Schedule:	
(1) 10-Geologic Hazards and Mineral Resources Conservation	23,821,000
(2) 20-Oil, Gas, and Geothermal Resources	13,801,000
(3) 30-Land Resource Protection.....	3,571,000
(4) 40.01-Administration.....	9,627,000
(5) 40.02-Distributed Administration ...	-9,627,000
(6) 50-Beverage Container Recycling and Litter Reduction Program	35,359,000
(7) Reimbursements.....	-8,476,000
(8) Amount payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund (Item 3480-001-0005).	-473,000
(9) Amount payable from the Surface Mining and Reclamation Account (Item 3480-001-0035)	-841,000

Item	Amount
(10) Amount payable from the State Highway Account, State Transportation Fund (Item 3480-001-0042).	-12,000
(11) Amount payable from the California Beverage Container Recycling Fund (Item 3480-001-0133).....	-35,284,000
(13) Amount payable from the Soil Conservation Fund (Item 3480-001-0141).....	-1,308,000
(14) Amount payable from Hazardous and Idle-Deserted Well Abatement Fund (Section 3206, Public Resources Code).....	-100,000
(15) Amount payable from Mine Reclamation Account (Item 3480-001-0336).....	-1,313,000
(16) Amount payable from Seismic Hazards Identification Fund (Item 3480-001-0338)	-3,206,000
(17) Amount payable from the Strong Motion Instrumentation Special Fund (Item 3480-001-0398).....	-4,450,000
(18) Amount payable from the Federal Trust Fund (Item 3480-001-0890).	-1,685,000
(19) Amount payable from the Bosco Keene Renewable Resources Investment Fund (Item 3480-001-0940).....	-680,000
(20) Amount payable from the Oil, Gas, and Geothermal Administrative Fund (Item 3480-001-3046)....	-12,884,000
(21) Amount payable from the Agriculture and Open Space Mapping Subaccount (Item 3480-001-6004).....	-444,000
Provisions:	
1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the Department of Conservation may borrow sufficient funds, from special funds that otherwise provide support for the department, to meet cashflow needs due to delays in collecting reimbursements. Any loan made by the Department of Finance pursuant to this provision may be made only if the Department of Conservation has a	

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valid contract or certification signed by the client agency, which demonstrates that sufficient funds will be available to repay the loan. All money so transferred shall be repaid to the special fund as soon as possible, but not later than one year from the date of the loan.	
3480-001-0005—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund.....	473,000
3480-001-0035—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Surface Mining and Reclamation Account	841,000
Provisions:	
1. Of the amount appropriated in this item, \$125,000 shall be expended for mapping abandoned mines, and \$125,000 shall be expended for remediation and referrals to other agencies, including the State Water Resources Control Board, for cleanup activities utilizing these funds.	
3480-001-0042—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the State Highway Account, State Transportation Fund	12,000
Provisions:	
1. The funds appropriated in this item are for the state's share of costs of the California Institute of Technology seismograph network.	
3480-001-0133—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the California Beverage Container Recycling Fund	35,284,000
3480-001-0141—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Soil Conservation Fund	1,308,000
3480-001-0336—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Mine Reclamation Account.....	1,313,000
3480-001-0338—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Seismic Hazards Identification Fund	3,206,000
Provisions:	
1. Notwithstanding any other provision of law, the Department of Finance may authorize expendi-	

Item	Amount
tures from the Seismic Hazards Identification Fund in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his designee, may in each instance determine. When exercising this provision, the department must maintain a minimum 10-percent reserve balance in the Seismic Hazards Identification Fund at all times and not exceed a total program expenditure level of \$2,300,000. This provision may also be used to reduce expenditures below the amount appropriated by this item should revenues be unable to maintain an adequate balance.	
3480-001-0398—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Strong Motion Instrumentation Special Fund	4,450,000
Provisions:	
1. Notwithstanding any other provision of law, the Department of Finance may authorize expenditures from the Strong Motion Instrumentation Special Fund in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his designee, may in each instance determine. When exercising this provision, the department must maintain a minimum 10-percent reserve balance in the Strong Motion Instrumentation Special Fund at all times and not exceed a total program expenditure level of \$5,000,000. This provision may also be used to reduce expenditures below the amount appropriated by this item should revenues be unable to maintain an adequate balance.	
3480-001-0890—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Federal Trust Fund	1,685,000

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3480-001-0940—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Bosco Keene Renewable Resources Investment Fund.....	680,000
3480-001-3046—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Oil, Gas, and Geothermal Administrative Fund	12,884,000
3480-001-6004—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Agriculture and Open Space Mapping Sub-account.....	444,000
3480-011-0133—For transfer by the Controller, upon order of the Director of Finance, from the California Beverage Container Recycling Fund to the General Fund.....	(80,000,000)
Provisions:	
1. Upon written approval of the Director of Finance, funds may be transferred from the Beverage Container Recycling Fund to the General Fund. The transfer made by this item is a loan to the General Fund and shall be fully repaid by June 30, 2009. This loan shall be repaid with interest at the rate earned by the Pooled Money Investment Account at the time of the transfer. The Controller shall, within 15 working days of receipt of written notification from the Director of Finance, transfer from the General Fund to the Beverage Container Recycling Fund the full amount of the loan or increments thereof as requested by the Director of Finance. It is the intent of the Legislature that the repayment is made so as to ensure that the programs supported by this fund are not adversely affected by the loan.	
2. Upon written approval of the Director of Finance, funds from this loan shall be transferred back to the Beverage Container Recycling Fund in an amount necessary to provide operating funds for support of the Beverage Container Recycling Program. Once the monthly cashflow needs of the California Beverage Container Recycling Program are met, any excess General Fund moneys transferred to the California Beverage Container Recycling Fund during the 2003–04 fiscal year shall revert to the General Fund by June 30, 2004.	

Item	Amount
3480-295-0001—For local assistance, Department of Conservation, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	0
Schedule:	
(1) 98.01.113.175-Mineral resources policies (Ch. 1131, Stats. 1975)....	0
Provisions:	
1. Pursuant to Section 17581 of the Government Code, the mandate identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 2003–04 fiscal year:	
(1) Mineral resources policies (Ch. 1131, Stats. 1975)	
3540-001-0001—For support of Department of Forestry and Fire Protection	341,620,000
Schedule:	
(1) 100000-Personal services.....	387,284,000
(2) 300000-Operating expenses and equipment.....	212,664,000
(3) Reimbursements	-144,038,000
(3.5) Amount payable from the General Fund (Item 3540-006-0001).....	-70,000,000
(4) Less funding provided by capital outlay	-325,000
(5) Amount payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund (Item 3540-001-0005).	-231,000
(6) Amount payable from the State Emergency Telephone Number Account (Item 3540-001-0022).....	-2,568,000
(7) Amount payable from the Unified Program Account (Item 3540-001-0028).....	-301,000
(8) Amount payable from the State Fire Marshal Licensing and Certification Fund (Item 3540-001-0102)...	-1,810,000
(9) Amount payable from the California Environmental License Plate Fund (Item 3540-001-0140).....	-618,000

Item	Amount
(10) Amount payable from the California Fire and Arson Training Fund (Item 3540-001-0198)	-1,564,000
(11) Amount payable from the Hazardous Liquid Pipeline Safety Fund (Item 3540-001-0209)	-2,211,000
(12) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3540-001-0235)	-384,000
(13) Amount payable from the Professional Forester Registration Fund (Item 3540-001-0300)	-188,000
(14) Amount payable from the Federal Trust Fund (Item 3540-001-0890).....	-22,508,000
(15) Amount payable from the Forest Resources Improvement Fund (Item 3540-001-0928)	-11,314,000
(16) Amount payable from the Timber Tax Fund (Item 3540-001-0965)...	-28,000
(17) Amount payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (Item 3540-001-6031)	-240,000
Provisions:	
1. Notwithstanding any other provision of law, the Department of Finance may authorize the temporary or permanent redirection of funds from this item for purposes of emergency fire suppression and detection costs and related emergency refutation costs.	
3540-001-0005—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund	231,000
3540-001-0022—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the State Emergency Telephone Number Account	2,568,000
Provisions:	
1. Notwithstanding any other provision of law, moneys in this item shall be available for the Computer Aided Dispatch system.	

Item	Amount
3540-001-0028—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Unified Program Account ..	301,000
3540-001-0102—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the State Fire Marshal Licensing and Certification Fund	1,810,000
3540-001-0140—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the California Environmental License Plate Fund	618,000
3540-001-0198—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the California Fire and Arson Training Fund.....	1,564,000
3540-001-0209—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Hazardous Liquid Pipeline Safety Fund.....	2,211,000
3540-001-0235—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund.....	384,000
3540-001-0300—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Professional Forester Registration Fund.....	188,000
3540-001-0890—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Federal Trust Fund	22,508,000
Provisions:	
1. Any federal funds that may become available in addition to the funds appropriated in this item for emergency fire suppression are exempt from Section 28.00 of this act.	
3540-001-0928—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Forest Resources Improvement Fund.....	11,314,000
Provisions:	
1. Notwithstanding any other provision of law, moneys in this item shall be available for forest land and wildlife habitat assessment, biodiversity, forest and rangeland research, and forest and range resources assessment programs.	

Item	Amount
3540-001-0965—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Timber Tax Fund.....	28,000
3540-001-6031—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....	240,000
3540-003-0001—For support of Department of Forestry and Fire Protection for rental payments on lease-revenue bonds	1,677,000
Schedule:	
(1) Base Rental and Fees	1,664,000
(2) Insurance	13,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
3540-006-0001—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001.....	70,000,000
Provisions:	
1. The funds appropriated in this item shall be available for emergency fire suppression and detection costs and related emergency revegetation costs and may be used for these purposes to reimburse the main support appropriation (Item 3540-001-0001) only upon approval by the Department of Finance.	
2. The Director of Forestry and Fire Protection shall furnish quarterly reports on expenditures for emergency fire suppression activities to the Director of Finance, the Chairperson of the Joint Legislative Budget Committee, and the fiscal and appropriate policy committees of each house. Notwithstanding Section 27.00, the Director of Finance may authorize expenditures in excess of the amount appropriated in this item by an amount necessary to fund emergency fire suppression costs. This authorization shall occur not less than 30 days after the receipt by the Legislature of the quarterly expenditure report from the Department of Forestry and Fire Protection.	

Item	Amount
3540-101-0005—For local assistance, Department of Forestry and Fire Protection, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund.....	1,175,000
3540-295-0001—For local assistance, Department of Forestry and Fire Protection, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the cost of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller.....	1,000
Schedule:	
(1) 98.01.118.892-Very High Fire Hazard and Severity Zones (Ch. 1188, Stats. 1992)	1,000
Provisions:	
1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefore is provided to the chairperson of the committee in each house, which considers appropriation, and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
3540-301-0001—For capital outlay, Department of Forestry and Fire Protection.....	491,000

Item	Amount
Schedule:	
(1) 30.80-Minor Capital Outlay.....	491,000
Provisions:	
1. The funds appropriated by Schedule (1) of this item include funding for construction and preconstruction activities, including, but not limited to, study, environmental documents, preliminary plans, working drawings, equipment, and other costs relating to the design and construction of facilities, to be performed by Department of Forestry and Fire Protection personnel in completion of the projects.	
3540-301-0660—For capital outlay, Department of Forestry and Fire Protection, payable from the Public Buildings Construction Fund.....	29,557,000
Schedule:	
(1) 30.10.005-Alma Helitack Base: Replace Facility—Preliminary plans, working drawings, and construction.....	5,331,000
(2) 30.20.065-Lassen Lodge Forest Fire Station: Relocate Facility—Preliminary plans, working drawings, and construction	4,258,000
(3) 30.30.075-Warner Springs Forest Fire Station: Replace Facility—Preliminary plans, working drawings, and construction	2,212,000
(4) 30.40.020-Batterson Forest Fire Station: Relocate Facility—Working drawings, and construction.....	2,406,000
(5) 30.40.100-Blasingame Forest Fire Station: Replace Facility—Working drawings, and construction.....	1,605,000
(6) 30.40.110-Hollister Air Attack Base: Relocate Facility—Acquisition, working drawings, and construction.....	6,039,000
(7) 30.40.125-Twain Harte Forest Fire Station: Relocate Facility—Preliminary plans, working drawings, and construction	3,757,000

Item	Amount
(8) 30.40.150-Baseline Conservation Camp: Remodel Facility— Working drawings, and construc- tion.....	3,949,000
Provisions:	
1. The State Public Works Board may issue lease- revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the acquisition, de- sign, and construction of the projects authorized by this item.	
2. The State Public Works Board and the Depart- ment of Forestry and Fire Protection may obtain interim financing for the project costs authorized in this item from any appropriate source includ- ing, but not limited to, the Pooled Money Invest- ment Account pursuant to Sections 16312 and 16313 of the Government Code.	
3. The State Public Works Board may authorize the augmentation of the cost of construction of the project scheduled in this item pursuant to the board's authority under Section 13332.11 of the Government Code. In addition, the State Public Works Board may authorize any additional amount necessary to establish a reasonable con- struction reserve and to pay the cost of financing including the payment of interest during construc- tion of the project, the costs of financing a debt service fund, and the cost of issuance of perma- nent financing for the project. This additional amount may include interest payable on any in- terim financing obtained.	
4. Notwithstanding Section 2.00 of this Act, the funds appropriated by Schedule 1, 2, 3, and 7 of this item shall be available for expenditure during the 2003–2004 fiscal year, except appropriations for working drawings which shall be available for expenditure until June 30, 2005 and appropria- tions for construction which shall be available for expenditure until June 30, 2008. In addition, the balance of funds appropriated for construction by Schedule 1, 2, 3 and 7 that have not been allo- cated, through fund transfer or approval to bid, by the Department of Finance on or before June 30, 2006, shall revert as of that date to the fund from which the appropriation was made.	

Item	Amount
5. This department is authorized and directed to execute and deliver any and all leases, contracts, agreements or other documents necessary or advisable to consummate the sale of bonds or otherwise effectuate the financing of the scheduled projects.	
6. The State Public Works Board shall not be deemed a lead or responsible agency for purposes of the California Environmental Quality Act (commencing with Section 21000 of the Public Resources Code) for any activities under the State Building Construction Act of 1955 (commencing with Section 15800 of the Government Code). This section does not exempt this department from the requirements of the California Environmental Quality Act. This section is intended to be declarative of existing law.	
7. Preliminary plans for Schedules 1, 2, 3, and 7 of this item are not yet complete. Due to the consistent design and components of these facilities, and to facilitate the use of the Public Buildings Construction Fund and related interim financing from the Pooled Money Investment Account, these projects are authorized to the extent the scope and cost for Schedules 1, 2, 3, and 7 remain consistent with Department of General Services capital outlay budget packages B3CDF116A, Y3CDF19A, B3CDF112A, and B3CDF110A, respectively. Nothing in this provision shall be construed to limit the Public Works Board's authority pursuant to Section 13332.11 of the Government Code.	
3560-001-0001—For support of State Lands Commission.....	10,099,000
Schedule:	
(1) 10-Mineral Resources Management.....	6,203,000
(2) 20-Land Management.....	8,800,000
(3) 30.01-Executive and Administration.....	3,041,000
(4) 30.02-Distributed Administration ...	-3,041,000
(5) 40-Marine Facilities Management.....	6,802,000
(6) Reimbursements.....	-2,981,000
(7) Amount payable from the Exotic Species Control Fund (Item 3560-001-0212).....	-631,000

Item	Amount
(8) Amount payable from the Oil Spill Prevention and Administration Fund (Item 3560-001-0320).....	-7,730,000
(9) Amount payable from the Land Bank Fund Item 3560-001-0943 ...	-364,000
Provisions:	
1. Notwithstanding subdivision (d) of Section 4 of Chapter 138 of the Statutes of 1964, 1st Extraordinary Session, all commission costs for administering the Long Beach Tidelands, exclusive of any Attorney General charges, shall be included in revenues deposited into the General Fund pursuant to paragraph (1) of subdivision (a) of Section 6217 of the Public Resources Code.	
2. All costs incurred to manage state school lands shall be deducted from the revenues produced by those lands and deposited into the General Fund pursuant to Section 24412 of the Education Code.	
3560-001-0212—For support of State Lands Commission, for payment to Item 3560-001-0001, payable from the Exotic Species Control Fund.....	631,000
3560-001-0320—For support of State Lands Commission, for payment to Item 3560-001-0001, payable from the Oil Spill Prevention and Administration Fund	7,730,000
Provisions:	
1. Funds appropriated in this item shall not be expended to monitor or inspect marine bunkering operations from barges or any marine lightering operations.	
3560-001-0943—For support of State Lands Commission, for payment to Item 3560-001-0001, payable from the Land Bank Fund.....	364,000
3600-001-0001—For support of Department of Fish and Game	40,315,000
Schedule:	
(1) 20-Biodiversity Conservation Program.....	115,714,000
(2) 25-Hunting, Fishing and Public Use.....	43,469,000
(3) 30-Management of Department Lands and Facilities	39,654,000
(4) 40-Conservation Education and Enforcement	47,257,000
(5) 50-Spill Prevention and Response..	28,050,000
(6) 70.01-Administration.....	31,872,000
(7) 70.02-Distributed Administration ...	-31,872,000

Item	Amount
(8) Reimbursements	-28,535,000
(9) Amount payable from Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund (Item 3600-001-0005).....	-701,000
(10) Amount payable from the California Environmental License Plate Fund (Item 3600-001-0140).....	-17,796,000
(11) Amount payable from the Fish and Game Preservation Fund (Item 3600-001-0200)	-90,913,000
(12) Amount payable from the Fish and Wildlife Pollution Account (Item 3600-001-0207)	-2,357,000
(13) Amount payable from the California Waterfowl Habitat Preservation Account, Fish and Game Preservation Fund (Item 3600-001-0211)...	-207,000
(14) Amount payable from the Exotic Species Control Fund (Item 3600-001-0212)	-877,000
(15) Amount payable from the Oil Spill Prevention and Administration Fund (Item 3600-001-0320).....	-19,300,000
(16) Amount payable from the Environmental Enhancement Fund (Item 3600-001-0322)	-1,001,000
(17) Amount payable from the Central Valley Project Improvement Sub-account (Item 3600-001-0404).....	-53,000
(18) Amount payable from the Federal Trust Fund (Item 3600-001-0890).....	-62,059,000
(19) Amount payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund (Item 3600-001-6029).....	-8,000,000
(20) Amount payable from the Water Security Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (Item 3600-001-6031)	-2,030,000
Provisions:	
1. The funds appropriated in this item may be increased with the approval of, and under the conditions set by, the Department of Finance to meet current obligations proposed to be funded in Schedules (8) and (19). The funds appropriated by	

Item	Amount
<p>this item shall not be increased until the Department of Fish and Game has a valid contract, signed by the client agency, that provides sufficient funds to finance the increased authorization. This increased authorization may not be used to expand services or create new obligations.</p> <p>Reimbursements received under Schedules (8) and (19) shall be used in repayment of any funds used to meet current obligations pursuant to this provision.</p>	
3600-001-0005—For support of the Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund...	701,000
3600-001-0140—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the California Environmental License Plate Fund	17,796,000
3600-001-0200—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Fish and Game Preservation Fund.....	90,913,000
Provisions:	
1. Of the funds appropriated in this item, \$203,000 is for reimbursement to the State Department of Health Services for shellfish monitoring activities.	
2. Notwithstanding Section 711 of the Fish and Game Code, the funds appropriated in this item may be used to support the activities of the Department of Fish and Game.	
3600-001-0207—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Fish and Wildlife Pollution Account	2,357,000
3600-001-0211—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the California Waterfowl Habitat Preservation Account, Fish and Preservation Fund	207,000
3600-001-0212—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Exotic Species Control Fund.....	877,000
3600-001-0320—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Oil Spill Prevention and Administration Fund	19,300,000

Item	Amount
3600-001-0322—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Environmental Enhancement Fund	1,001,000
3600-001-0404—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Central Valley Project Improvement Sub-account.....	53,000
3600-001-0890—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Federal Trust Fund	62,059,000
3600-001-6029—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund..	8,000,000
Provisions:	
1. Funds appropriated in this item shall be expended pursuant to Section 6217.1 of the Public Resources Code.	
3600-001-6031—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002	2,030,000
3600-011-0001—For support of Department of Fish and Game (reimbursement of free fishing licenses), for transfer to the Fish and Game Preservation Fund....	17,000
3600-101-0001—For local assistance, Department of Fish and Game	600,000
Schedule:	
(1) 20-Biodiversity Conservation Program.....	600,000
3600-101-0207—For local assistance, Department of Fish and Game, Program 50-Spill Prevention and Response, payable from the Fish and Wildlife Pollution Account.....	35,000
3600-101-0320—For local assistance, Department of Fish and Game, Program 50-Spill Prevention and Response, payable from the Oil Spill Prevention and Administration Fund	961,000
3600-301-0005—For capital outlay, Department of Fish and Game, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund	664,000
Schedule:	
(1) 90.07.100-Minor Projects	664,000
3600-301-0200—For capital outlay, Department of Fish and Game, payable from the Fish and Game Preservation Fund	430,000

Item	Amount
Schedule:	
(1) 90.02.001-Elkhorn Slough Ecological Reserve Research and Education Center—Construction	370,000
(2) 90.88.020-Project Planning	160,000
(3) Reimbursements-Project Planning ..	-100,000
3600-301-0235—For capital outlay, Department of Fish and Game, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund	775,000
Schedule:	
(1) 90.07.100-Minor Projects	775,000
3600-301-0890—For capital outlay, Department of Fish and Game, payable from the Federal Trust Fund	1,230,000
Schedule:	
(1) 90.02.001-Elkhorn Slough Ecological Reserve Research and Education Center—Construction	1,230,000
3640-001-0001—For support of Wildlife Conservation Board, payable to Item 3640-001-0447	321,000
3640-001-0140—For support of Wildlife Conservation Board, payable to Item 3640-001-0447, from the California Environmental License Plate Fund	215,000
3640-001-0262—For support of Wildlife Conservation Board, payable to Item 3640-001-0447, from the Habitat Conservation Fund	381,000
Provisions:	
1. The amount appropriated in this item shall be available to the Wildlife Conservation Board for administrative costs associated with the California Wildlife Protection Act of 1990, and the requirements of the Habitat Conservation Fund.	
3640-001-0447—For support of Wildlife Conservation Board, payable from the Wildlife Restoration Fund	882,000
Schedule:	
(1) 10-Wildlife Conservation Board	5,884,000
(2) Amount payable from the General Fund (3640-001-0001)	-321,000
(3) Amount payable from the California Environmental License Plate Fund (Item 3640-001-0140)	-215,000
(4) Amount payable from the Habitat Conservation Fund (Item 3640-001-0262)	-381,000

Item	Amount
(5) Amount payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund (Item 3640-001-6029).....	-421,000
(6) Amount payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (Item 3640-001-6031)	-3,664,000
Provisions:	
1. Of the funds appropriated by this act from the General Fund, special funds, or bond funds to the Wildlife Conservation Board for local assistance or capital outlay, upon approval of the Department of Finance, the board may allocate an amount not to exceed 1.5 percent of each project's allocation to provide for the board's costs to administer the projects.	
3640-001-6029—For support of Wildlife Conservation Board, for payment to Item 3640-001-0447, from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Bond Fund	421,000
3640-001-6031—For support of Wildlife Conservation Board, payable to Item 3640-001-0447, from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002	3,664,000
3640-301-0262—For capital outlay, Wildlife Conservation Board, payable from the Habitat Conservation Fund	20,620,000
Schedule:	
(1) 80.10.000-Wildlife Conservation Board Projects (Unscheduled)	20,620,000
Provisions:	
1. The funds appropriated in this item are provided in accordance with the Wildlife Conservation Law of 1947 and, therefore, shall not be subject to Public Works Board review.	
2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance until June 30, 2006.	
3640-301-0447—For capital outlay, Wildlife Conservation Board, payable from the Wildlife Restoration Fund, in lieu of the appropriation made by the Wildlife Conservation Law of 1947	500,000
Schedule:	
(1) 80.10.010-Minor Projects	500,000

Item	Amount
Provisions:	
1. The funds appropriated in this item are provided in accordance with the provisions of the Wildlife Conservation Law of 1947 and, therefore, shall not be subject to Public Works Board review.	
2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance.	
3640-301-8011—For capital outlay, Wildlife Conservation Board, payable from the Oak Woodlands Conservation Fund.....	5,000,000
Schedule:	
(1) 80.10.410-Oak Woodlands Conservation	5,000,000
Provisions:	
1. The funds appropriated in this item are provided in accordance with the provisions of the Wildlife Conservation Law of 1947 and, therefore, shall not be subject to Public Works Board review.	
2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance until June 30, 2006.	
3640-302-6029—For capital outlay, Wildlife Conservation Board, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Bond Fund	16,500,000
Schedule:	
(1) 80.10.103-San Joaquin River Conservancy—Project and acquisition	20,500,000
(2) Reimbursements	-4,000,000
Provisions:	
1. The funds in this item are provided in accordance with the Wildlife Conservation Law of 1947 and, therefore, are not subject to review by the State Public Works Board.	
2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance until June 30, 2006.	
3. The funds appropriated in this item shall be allocated to the San Joaquin River Conservancy for purposes consistent with the conservancy's mission.	
3640-311-0001—For transfer by the Controller to the Habitat Conservation Fund.....	21,736,000

Item	Amount
Provisions:	
1. The funds transferred by this item shall be used for purposes consistent with the requirements of the Habitat Conservation Fund.	
2. The amounts transferred by this item may be adjusted to reflect the requirements of subdivision (a) of Section 2796 of the Fish and Game Code.	
3640-490—Reappropriation, Wildlife Conservation Board. Notwithstanding any other provision of law, the balance of the amounts appropriated in the following citations are hereby reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in those appropriations, and shall be available for expenditure until June 30, 2005:	
0005—Payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund	
(1) Item 3640-302-0005, Budget Act of 2000 (Chapter 52, Statutes of 2000)	
(1) 80.10.603.000-San Joaquin River Conservancy—Project and Acquisition.	
6015—Payable from the River Protection Sub-account	
(1) Item 3640-301-6015, Budget Act of 2000 (Chapter 52, Statutes of 2000)	
(a) 80.10.700.000-River Protection Project	
(3) San Joaquin River Conservancy.	
3680-001-0516—For support of Department of Boating and Waterways, payable from the Harbors and Watercraft Revolving Fund	18,669,000
Schedule:	
(1) 10-Boating Facilities	15,725,000
(2) 20-Boating Operations.....	7,151,000
(3) 30-Beach Erosion Control	293,000
(4) 40.01-Administration.....	5,270,000
(5) 40.02-Distributed Administration ...	-5,270,000
(6) Reimbursements.....	-15,000
(7) Amount payable from the Federal Trust Fund (Item 3680-001-0890).	-4,153,000
(8) Less funding provided by capital outlay	-332,000
Provisions:	
1. Notwithstanding Section 85.2 of the Harbors and Navigation Code, \$209,000 of the funds appropriated in this item shall be expended for support of	

Item	Amount
the Department of Boating and Waterways beach erosion control program.	
3680-001-0890—For support of Department of Boating and Waterways, for payment to Item 3680-001-0516, payable from the Federal Trust Fund.....	4,153,000
3680-101-0516—For local assistance, Department of Boating and Waterways, payable from the Harbors and Watercraft Revolving Fund.....	53,097,000
Schedule:	
(1) 10-Boating Facilities	45,153,000
(a) Launching Facility Grants	(19,581,000)
(1) Alviso Marina County Park BLF	(2,600,000)
(2) Black Point BLF....	(702,000)
(3) Buckley Cove BLF.	(928,000)
(4) Camp Far West Reservoir North Recreation Area....	(1,418,000)
(5) Canyon Dam BLF .	(510,000)
(6) Cottage Creek BLF.	(760,000)
(7) Crescent City Harbor BLF	(740,000)
(8) Cuttings Wharf BLF	(708,000)
(9) Fair Oaks BLF.....	(572,000)
(10) Floating Restrooms.....	(500,000)
(11) Freshwater Lagoon.....	(285,000)
(12) Granada BLF	(1,574,000)
(13) Jack Smith Park Bureau Bay BLF ..	(1,500,000)
(14) Lake Elsinore Recreation Area BLF	(817,000)
(15) Lake Ming BLF...	(153,000)
(16) North Harbor BLF	(214,000)
(17) Ramp Repair and Extension	(1,000,000)
(18) San Leandro Marina BLF	(184,000)
(19) Scotts Flat Reservoir Cascade Shores BLF.....	(804,000)
(20) Signs	(50,000)
(21) Sly Park Recreation Area BLF	(489,000)

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(22) South Harbor BLF(1,900,000)	
(23) Tahoe Vista Recreation Area(1,073,000)	
(24) Vessel Pumpouts .. (100,000)	
(b) Public Small Craft Harbor Loans...(20,919,000)	
(1) Alamitos Bay-Basin 1 (1,250,000)	
(2) Alamitos Bay-Basin 4 (6,250,000)	
(3) Berkeley Marina ... (3,200,000)	
(4) Emergency Loans .. (500,000)	
(5) National City Marina..... (5,669,000)	
(6) Planning Loans (200,000)	
(7) Sacramento Marina (850,000)	
(8) Stockton Down-town Marina.....(3,000,000)	
(c) Private Loans (3,500,000)	
(d) Clean Vessel Act Grant Program.... (753,000)	
(e) Boating Trails (300,000)	
(f) Boating Infrastructure Grant Program..... (100,000)	
(2) 20-Boating Operations..... 9,575,000	
(3) 30-Beach Erosion Control 997,000	
(4) Amount payable from the Abandoned Watercraft Abatement Fund (Item 3680-101-0577) -500,000	
(5) Amount payable from the Federal Trust Fund (Item 3680-101-0890). -2,128,000	
Provisions:	
1. Of the funds appropriated in Schedule (2), Program 20-Boating Operations, \$8,100,000 is for boating safety and enforcement programs pursuant to Section 663.7 of the Harbors and Navigation Code.	
3680-101-0577—For local assistance, Department of Boating and Waterways, for payment to Item 3680-101-0516, payable from the Abandoned Watercraft Abatement Fund	500,000
3680-101-0890—For local assistance, Department of Boating and Waterways, for payment to Item 3680-101-0516, payable from the Federal Trust Fund.....	2,128,000
Provisions:	
1. Of the amount appropriated in this item, \$975,000 shall be for grants to local governments for boating safety and law enforcement, 15 percent of	

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which shall be allocated according to the department's discretion, and 85 percent of which shall be allocated by the department in accordance with the following priorities:	
First—To local governments that are eligible for state aid because they are spending all their local boating revenue on boating enforcement and safety, but are not receiving sufficient state funds to meet their calculated need as defined in Section 663.7 of the Harbors and Navigation Code.	
Second—To local governments that are not spending all local boating revenue on boating enforcement and safety, and whose boating revenue does not equal their calculated need. Local assistance shall not exceed the difference between the calculated need and local boating revenue.	
Third—To local governments whose boating revenue exceeds their need, but who are not spending sufficient local revenue to meet their calculated need.	
3680-112-0516—For transfer by the Controller from the Harbors and Watercraft Revolving Fund to the Abandoned Watercraft Abatement Fund.....	(100,000)
3680-301-0516—For capital outlay, Department of Boating and Waterways, payable from the Harbors and Watercraft Revolving Fund	8,659,000
Schedule:	
(1) 50.19.040-Castaic Lake, East Ramp Boat Launching Facility Rehabilitation and Expansion—Preliminary plans	260,000
(2) 50.24.040-San Luis Creek, Boat Launching Facility Rehabilitation and Expansion—Preliminary plans.....	299,000
(3) 50.30.040-Brannan Island SRA, Boat Launching Facility and Rehabilitation—Working drawings and construction.....	4,104,000
(4) 50.34.031-Lake Natoma: Boating Instruction and Safety Center, Phase II—Working drawings	169,000
(5) 50.36.010-Silverwood Lake: Boat Facility Renovation—Working drawings.....	121,000
(6) 50.99.010-Project Planning	225,000
(7) 50.99.020-Minor Projects	3,481,000

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Provisions:	
1. Funds appropriated in Schedule (6) are available for expenditure by the Department of Boating and Waterways upon approval of the Department of Finance to be used to develop design information or cost information for new construction projects for which funds have not been appropriated previously but which are anticipated to be included in the Governor's Budget for the 2004-05 or 2005-06 fiscal year.	
3720-001-0001—For support of California Coastal Commission.....	10,587,000
Schedule:	
(1) 10-Coastal Management Program ..	14,116,000
(2) 20-Coastal Energy Program.....	888,000
(3) 30.01-Administration.....	1,653,000
(4) 30.02-Distributed Administration ...	-1,572,000
(5) Reimbursements.....	-1,172,000
(6) Amount payable from California Beach and Coastal Enhancement Account (Item 3720-001-0371).....	-384,000
(7) Amount payable from the Federal Trust Fund (Item 3720-001-0890).....	-2,942,000
3720-001-0371—For support of California Coastal Commission, for payment to Item 3720-001-0001, payable from the California Beach and Coastal Enhancement Account, California Environmental License Plate Fund	384,000
3720-001-0890—For support of California Coastal Commission, for payment to Item 3720-001-0001, payable from the Federal Trust Fund	2,942,000
3720-101-0371—For local assistance, California Coastal Commission, payable from California Beach and Coastal Enhancement Account, California Environmental License Plate Fund	740,000
Schedule:	
(1) 10-Coastal Management Program ..	740,000
3720-295-0001—For local assistance, California Coastal Commission, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	0

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Schedule:	
(1) 98.01.133.076-Local coastal plans (Ch. 1330, Stats. 1976)	0
Provisions:	
1. Pursuant to Section 17581 of the Government Code, the mandate identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision is specifically identified by the Legislature for sus- pension during the 2003–04 fiscal year:	
(1) Local coastal plans (Ch. 1330, Stats. 1976)	
3760-001-0005—For support of State Coastal Conser- vancy, for payment to Item 3760-001-0565, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund.....	1,291,000
3760-001-0565—For support of State Coastal Conser- vancy, payable from the State Coastal Conservancy Fund	4,209,000
Schedule:	
(1) 15-Coastal Resource Development.	4,447,000
(2) 25-Coastal Resource Enhancement.	2,573,000
(3) 90.01-Administration and Support .	2,117,000
(4) 90.02-Distributed Administra- tion.....	-2,117,000
(5) Reimbursements.....	-111,000
(7) Amount payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund (Item 3760-001-0005).	-1,291,000
(8) Amount payable from the Federal Trust Fund (Item 3760-001- 0890).....	-117,000
(9) Amount payable from the Califor- nia Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund (Item 3760-001- 6029).....	-742,000
(10) Amount payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (Item 3760-001-6031)	-550,000
Provisions:	
1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the State Coastal Conservancy may borrow suffi- cient funds from the State Coastal Conservancy Fund to meet cash flow needs due to delays in col-	

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lecting reimbursements. Any loan made by the Department of Finance pursuant to this provision may be made only if the State Coastal Conservancy has a valid contract or certification signed by the agency providing the reimbursements, which demonstrates that sufficient funds will be available to repay the loan. All money so transferred shall be repaid to the State Coastal Conservancy Fund as soon as possible, but not later than one year from the date of the loan.	
2. Of the funds appropriated by this act from the General Fund, special funds, or bond funds to the State Coastal Conservancy for local assistance or capital outlay, upon approval of the Department of Finance, the conservancy may allocate an amount not to exceed 1.5 percent of each project's allocation to provide for the department's costs to administer the projects.	
3760-001-0890—For support of State Coastal Conservancy, for payment to Item 3760-001-0565, payable from the Federal Trust Fund	117,000
3760-001-6029—For support of State Coastal Conservancy, for payment to Item 3760-001-0565, from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.....	742,000
3760-001-6031—For support of State Coastal Conservancy, for payment to Item 3760-001-0565, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002	550,000
3760-301-0262—For capital outlay, State Coastal Conservancy, payable from the Habitat Conservation Fund	4,000,000
Schedule:	
(1) 80.93.025-Coastal Resource Enhancement	4,400,000
(2) Reimbursements.....	-400,000
Provisions:	
1. (a) The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition unless the grant contract provides a reversionary interest to the state that specifies that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the State Public Works Board.	

1 Item	Amount
2 (b) The State Coastal Conservancy shall not enter 3 into a grant contract with a nonprofit organi- 4 zation or local government for property ac- 5 quisition that provides for a state leasehold in- 6 terest in property acquired by a nonstate 7 public agency with grant funds of the State 8 Coastal Conservancy unless the Director of 9 General Services approves the lease terms.	
10 (c) Except for the above, the expenditures of 11 funds for grants to nonstate public agencies 12 and nonprofit organizations shall be exempt 13 from State Public Works Board review.	
14 2. The funds appropriated in this item are available 15 for encumbrance for either capital outlay or local 16 assistance without regard to fiscal year.	
17 3. Notwithstanding any other provision of law, upon 18 approval and order of the Department of Finance, 19 the State Coastal Conservancy may borrow suffi- 20 cient funds from the State Coastal Conservancy 21 Fund to meet cash flow needs due to delays in col- 22 lecting reimbursements. Any loan made by the 23 Department of Finance pursuant to this provision 24 may be made only if the State Coastal Conser- 25 vancy has a valid contract or certification signed 26 by the agency providing the reimbursements, 27 which demonstrates that sufficient funds will be 28 available to repay the loan. All money so trans- 29 ferred shall be repaid to the State Coastal Conser- 30 vancy Fund as soon as possible, but not later than 31 one year from the date of the loan.	
32 3760-301-0890—For capital outlay, State Coastal Con- 33 servancy, payable from the Federal Trust Fund.....	2,000,000
34 Schedule:	
35 (1) 80.97.030-Conservancy Programs .. 2,000,000 36 Provisions:	
37 1. (a) The State Coastal Conservancy shall not enter 38 into a grant contract with a nonprofit organi- 39 zation or local government for property ac- 40 quisition unless the grant contract provides a 41 reversionary interest to the state that specifies 42 that the property shall not revert to the state 43 without review and approval by the State 44 Coastal Conservancy and the State Public 45 Works Board.	
46 (b) The State Coastal Conservancy shall not enter 47 into a grant contract with a nonprofit organi- 48 zation or local government for property ac-	

Item	Amount
quisition that provides for a state leasehold interest in property acquired by a nonstate public agency with grant funds of the State Coastal Conservancy unless the Director of General Services approves the lease terms.	
(c) Except for the above, the expenditures of funds for grants to nonstate public agencies and nonprofit organizations shall be exempt from State Public Works Board review.	
2. The funds appropriated in this item are available for encumbrance for either capital outlay or local assistance until June 30, 2006.	
3760-301-6029—For capital outlay, State Coastal Conservancy, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund	32,000,000
Schedule:	
(1) 80.00.023-San Francisco Bay Conservancy Program	6,000,000
(2) 80.02.032-Watershed: Water Quality Protection and Enhancement Program.....	4,000,000
(3) 80.97.030-Conservancy Programs ..	23,400,000
(4) Reimbursements.....	-1,400,000
Provisions:	
1. (a) The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition unless the grant contract provides a reversionary interest to the state that specifies that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the State Public Works Board.	
(b) The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition that provides for a state leasehold interest in property acquired by a nonstate public agency with grant funds of the State Coastal Conservancy unless the Director of General Services approves the lease terms.	
(c) Except for the above, the expenditures of funds for grants to nonstate public agencies and nonprofit organizations shall be exempt from State Public Works Board review.	

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2. The amount appropriated in this item is available for encumbrance for either capital outlay or local assistance until June 30, 2006.	
3760-301-6031—For capital outlay, State Coastal Conservancy, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002	31,500,000
Schedule:	
(1) 80.97.030-Conservancy Programs ..	31,500,000
Provisions:	
1. The amount appropriated in this item is available for encumbrance for either capital outlay or local assistance until June 30, 2006.	
3780-001-0367—For support of Native American Heritage Commission, payable from Indian Gaming Special Distribution Fund, Program 10	341,000
3790-001-0001—For support of Department of Parks and Recreation	89,915,000
Schedule:	
(1) For support of the Department of Parks and Recreation	283,302,000
(2) Reimbursements	-11,958,000
(3) Less funding provided by capital outlay	-4,744,000
(4) Amount payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund (Item 3790-001-0005)	-23,516,000
(5) Amount payable from the California Environmental License Plate Fund (Item 3790-001-0140)	-124,000
(6) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3790-001-0235)	-11,747,000
(7) Amount payable from the Off-Highway Vehicle Trust Fund (Item 3790-001-0263)	-28,373,000
(8) Amount payable from the State Parks and Recreation Fund (Item 3790-001-0392)	-96,747,000
(9) Amount payable from the Winter Recreation Fund (Item 3790-001-0449)	-289,000
(10) Amount payable from the Harbors and Watercraft Revolving Fund (Item 3790-001-0516)	-663,000

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(11) Amount payable from the Federal Trust Fund (Item 3790-001-0890).	-2,938,000
(12) Amount payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund (Item 3790-001-6029).....	-12,288,000
Provisions:	
1. Of the funds appropriated by this act from the General Fund and special funds, other than the Off-Highway Vehicle Trust Fund and bond funds, to the Department of Parks and Recreation for local assistance grants to local agencies, the department may allocate an amount not to exceed 1.5 percent of each project's allocation to provide for the department's costs to administer these grants.	
2. It is the intent of the Legislature that salaries, wages, operating expenses, and positions associated with implementing specific Department of Parks and Recreation capital outlay projects continue to be funded through capital outlay appropriations, and that these funds and related position authority should also be reflected in the department's state operations budget in the Governor's Budget and Budget Bill with an offsetting payable from the capital outlay appropriation.	
3790-001-0005—For support of Department of Parks and Recreation, for payment to Item 3790-001-0001, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund	23,516,000
3790-001-0140—For support of Department of Parks and Recreation, for payment to Item 3790-001-0001, payable from the California Environmental License Plate Fund.....	124,000
3790-001-0235—For support of Department of Parks and Recreation, for payment to Item 3790-001-0001, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund.....	11,747,000
3790-001-0263—For support of Department of Parks and Recreation, for payment to Item 3790-001-0001, payable from the Off-Highway Vehicle Trust Fund	28,373,000
3790-001-0392—For support of Department of Parks and Recreation, for payment to Item 3790-001-0001, payable from the State Parks and Recreation Fund	96,747,000

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3790-001-0449—For support of Department of Parks and Recreation, for payment to Item 3790-001-0001, payable from the Winter Recreation Fund	289,000
3790-001-0516—For support of Department of Parks and Recreation, for payment to Item 3790-001-0001, payable from the Harbors and Watercraft Revolving Fund	663,000
3790-001-0890—For support of Department of Parks and Recreation, for payment to Item 3790-001-0001, payable from the Federal Trust Fund.....	2,938,000
3790-001-6029—For support of Department of Parks and Recreation, for payment to Item 3790-001-0001, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund	12,288,000
3790-011-0062—For transfer by the Controller to the State Parks and Recreation Fund, as prescribed by subdivision (a) of Section 2107.7 of the Streets and Highways Code, for expenditure by the Department of Parks and Recreation for maintenance and repair of highways in units of the State Park System, payable from the Highway Users Tax Account, Transportation Tax Fund	(3,400,000)
3790-012-0061—For transfer by the Controller from the Motor Vehicle Fuel Account, Transportation Tax Fund to the State Parks and Recreation Fund	(26,649,000)
Provisions:	
1. Notwithstanding any other provision of law, of the amount that would have transferred to the Harbors and Watercraft Revolving Fund from the Motor Vehicle Fuel Account, Transportation Tax Fund, the amount of this item shall be available for transfer from the Motor Vehicle Fuel Account, Transportation Tax Fund to the State Parks and Recreation Fund.	
3790-101-0262—For local assistance, Department of Parks and Recreation, payable from the Habitat Conservation Fund, to be available for expenditure through fiscal year 2005–06.....	2,600,000
Schedule:	
(1) 80.25-Recreational Grants	2,000,000
(2) 80.28-Local Projects.....	600,000
Provisions:	
1. The funds appropriated by this item shall be available only for projects submitted to the Department of Parks and Recreation for consideration during	

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the evaluation process for the Habitat Conservation Fund Program.	
3790-101-0263—For local assistance, Department of Parks and Recreation, payable from the Off-Highway Vehicle Trust Fund, for grants to cities, counties, federal agencies or special districts, as specified in Section 5090.50 of the Public Resources Code, to be available for expenditure through fiscal year 2005–06	17,000,000
Schedule:	
(1) 80.12-OHV Grants	17,000,000
3790-101-0858—For local assistance, Department of Parks and Recreation, payable from the Recreational Trails Fund, to be available for expenditure through fiscal year 2005–06	4,000,000
Schedule:	
(1) 80.12-OHV Grants	1,200,000
(2) 80.25-Recreational Grants	2,800,000
Provisions:	
1. The funds appropriated in Schedules (1) and (2) shall be available for expenditure for local assistance or capital outlay.	
2. Of the funds appropriated, the department may allocate, to the maximum extent allowable under federal law, the amount necessary to provide for the department's costs to administer these grants.	
3. Grants may be made to nonprofit organizations and government entities.	
3790-101-0890—For local assistance, Department of Parks and Recreation, payable from the Federal Trust Fund, to be available for expenditure through fiscal year 2005–06	20,000,000
Schedule:	
(1) 80.25-Recreational Grants	18,800,000
(2) 80.30-Historic Preservation Grants	1,200,000
Provisions:	
1. The funds appropriated in Schedules (1) and (2) shall be available for expenditure for local assistance or capital outlay.	
3790-101-6029—For local assistance, Department of Parks and Recreation, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks and Coastal Protection Fund, to be available for expenditure through fiscal year 2005–06.....	581,883,000
Schedule:	
(1) 80.25-Recreational Grants	581,883,000
(a) Per Capita	(326,725,000)

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(b) Roberti-Z'berg-Harris	(154,961,000)
(c) Urban Park Grants	(3,290,000)
(d) Murray-Hayden Competitive Grants	(1,175,000)
(e) Competitive grant programs (Cultural Competitive, Historic Preservation Competitive and Museum Competitive).....	(95,732,000)
Provisions:	
1. Notwithstanding any other provision of law, the amount appropriated in Schedule (1)(e) of this item may be increased to fully appropriate any savings (appropriated or otherwise) in program delivery costs that may result from an exemption from Office of Administrative Law procedures or other administrative efficiencies.	
2. The funds appropriated in this item shall be available for encumbrance for three years after the date upon which it first became available for encumbrance. Disbursements in liquidation of encumbrance shall be made before or during five years following the last day the appropriation is available for encumbrance.	
3790-301-0005—For capital outlay, Department of Parks and Recreation, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund.....	24,130,000
Schedule:	
(1) 90.AN.101-Empire Mine SHP: Public Underground Tour—Construction and equipment.....	2,222,000
(2) 90.BA.101-Big Basin Redwoods SP: Wastewater Collection/Treatment System Improvements—Construction	1,530,000
(3) 90.CG.101-Pfeiffer Big Sur SP: Park Entrance and Day Use Redevelopment—Construction and equipment	3,222,000

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2	(4) 90.E4.103-Chino Hills SP: Visitor	
3	Center—Preliminary plans and	
4	working drawings	203,000
5	(5) 90.E9.101-La Purisima SHP:	
6	Restore Historic Adobe	
7	Structures—Construction.....	1,148,000
8	(6) 90.EX.101-Malibu Creek SP:	
9	Restore Sepulveda Adobe—	
10	Preliminary plans	96,000
11	(7) 90.FJ.101-Will Rogers SHP: Re-	
12	store Historic Ranch House—	
13	Construction	1,846,000
14	(8) 90.HA.106-Anza Borrego Desert	
15	SP: Visitor Center Exhibits—	
16	Construction	1,134,000
17	(9) 90.IL.101-Border Field SP: De-	
18	velop and Rehabilitate Day Use	
19	Facilities—Construction and	
20	equipment.....	1,852,000
21	(10) 90.RS.235-Statewide: Volunteer	
22	Enhancement Program—Minor	
23	Projects	305,000
24	(11) 90.RS.240-Statewide: California	
25	Sno-Park Program—Minor	
26	projects.....	147,000
27	(12) 90.2W.101-Prairie Creek Red-	
28	woods SP: Public Use Improve-	
29	ments—Construction	1,810,000
30	(13) 90.3B.102-Humboldt Redwoods	
31	SP: Replace Five Restroom	
32	Buildings—Working drawings and	
33	construction	1,473,000
34	(14) 90.5N.101-Mount Diablo SP:	
35	Road System Improvements—	
36	Construction	4,797,000
37	(15) 90.5R.101-Fort Ross SHP: Recon-	
38	struct Historic Fur Warehouse—	
39	Construction	1,740,000
40	(16) 90.6F.101-Angel Island SP: Immi-	
41	gration Station Area Restoration—	
42	Working drawings.....	605,000
43	3790-301-0262—For capital outlay, Department of Parks	
44	and Recreation, payable from the Habitat Conserva-	
45	tion Fund	1,900,000
46	Schedule:	
47	(1) 90.RS.406-Habitat Conservation:	
48	Proposed Additions—Acquisition .	1,000,000

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(2) 90.RS.407-Santa Lucia Mountains: Proposed Additions—Acquisition.....	900,000
3790-301-0263—For capital outlay, Department of Parks and Recreation, payable from the Off-Highway Vehicle Trust Fund	3,626,000
Schedule:	
(1) 90.A7.102-Prairie City SVRA: Improvement Project—Preliminary plans.....	168,000
(2) 90.RS.206-Statewide: OHV Minors—Minor projects.....	1,658,000
(3) 90.RS.605-Statewide: OHV Opportunity Purchase/Budget Package/ Schematic Planning—Acquisition and study.....	400,000
(4) 90.6S.101-Hollister Hills SVRA: Hudner/Renz Public Use Facility—Working drawings, construction and equipment	1,400,000
Provisions:	
1. The funds appropriated in Schedule (3) of this item shall be used to develop design information or cost information for new projects for which funds have not been appropriated previously, but which are anticipated to be included in the Governor's Budget for the 2004–05 or 2005–06 fiscal year.	
3790-301-0449—For capital outlay, Department of Parks and Recreation, payable from the Winter Recreation Fund	110,000
Schedule:	
(1) 90.RS.240-Statewide: California Sno-Park Program—Minor projects.....	110,000
3790-301-0728—For capital outlay, Department of Parks and Recreation, payable from the Recreation and Fish and Wildlife Enhancement Fund	419,000
Schedule:	
(1) 90.RS.205-Statewide: State Park System—Minor projects.....	419,000
3790-301-0742—For capital outlay, Department of Parks and Recreation, payable from the State, Urban, and Coastal Park Fund	27,000
Schedule:	
(1) 90.RS.205-Statewide: State Park System—Minor projects.....	27,000

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3790-301-0890—For capital outlay, Department of Parks and Recreation, payable from the Federal Trust Fund.....	3,700,000
Schedule:	
(1) 90.RS.801-Federal Trust Fund Program—Acquisition, prelimi- nary plans, working drawings and construction	3,700,000
3790-301-6029—For capital outlay, Department of Parks and Recreation, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.....	69,148,000
Schedule:	
(1) 90.AC.101-Railroad Technology Museum: Rehabilitation and Fa- cilities Plan—Study and prelimi- nary plans.....	686,000
(2) 90.CB.102-Morro Bay SP: Sewer System Improvements— Preliminary plans and working drawings.....	155,000
(3) 90.E4.104-Chino Hills SP: Entrance Road and Facilities—Preliminary plans.....	262,000
(4) 90.E4.105-Chino Hills SP: Coal Canyon Wildlife Corridor Restoration—Preliminary plans	164,000
(5) 90.FO.101-Huntington SB: Expand Lifeguard Headquarters/Training Facility—Preliminary plans	190,000
(6) 90.GY.101-Doheny SB: New Life- guard Headquarters—Preliminary plans and working drawings.....	191,000
(7) 90.IH.101-Lake Perris SRA: Re- place Lifeguard Headquarters— Preliminary plans and working drawings.....	133,000
(8) 90.RS.205-Statewide: State Park System—Minor projects.....	4,610,000
(9) 90.RS.222-California Heritage Center: Acquisition and Phase 1 Development—Acquisition, study, preliminary plans, working draw- ings and construction	10,000,000
(10) 90.RS.224-Statewide: 2002 Bond State Park System Acquisition Program—Acquisition.....	35,000,000

Item	Amount
(11) 90.RS.235-Statewide: Volunteer Enhancement Program—Minor projects.....	250,000
(12) 90.RS.250-Statewide: Interpretive Exhibits—Minor projects	1,000,000
(13) 90.RS.260-Statewide: Recreational Trails—Minor projects	336,000
(14) 90.RS.601-Statewide: Budget Development—Study	500,000
(15) 90.RS.810-Capital Outlay Projects—Acquisition, preliminary plans, working drawings and construction	3,000,000
(16) 90.42.101-MacKerricher SP: Rehabilitate Historic Pudding Creek Trestle—Preliminary plans and working drawings	235,000
(17) 90.5R.102-Fort Ross SHP: Water Supply System—Preliminary plans and working drawings.....	220,000
(18) 90.6C.101-Ano Nuevo SR: Marine Education Center—Preliminary plans, working drawings, construction and equipment	2,950,000
(19) 90.72.101-John Marsh Home SHP: Stabilization—Study, preliminary plans, working drawings and construction.....	7,000,000
(20) 90.8D.102-Donner Memorial SP: New Visitor Center—Preliminary plans.....	457,000
(21) 90.8I.101-Calaveras Big Trees SP: New Visitor Center—Preliminary plans.....	192,000
(22) 90.8L.101-California Indian Museum—Preliminary plans, working drawings and construction.....	5,000,000
(23) 90.94.103-Leland Stanford Mansion SHP: Rehabilitation of Mansion Grounds—Preliminary plans, working drawings, construction and equipment	1,500,000
(24) Reimbursement-Ano Nuevo SR: Marine Education Center.....	-1,475,000

Item	Amount
(25) Reimbursement—Donner Memorial SP: New Visitor Center.....	-122,000
(26) Reimbursement-Statewide: Recreational Trails—Minor projects	-36,000
(27) Reimbursement-Statewide: State Park System—Minor projects.....	-250,000
(28) Reimbursement—Capital Outlay Projects	-3,000,000
Provisions:	
1. Funds appropriated in Schedules (9), (18), (19), (22) and (24) of this item shall be available for expenditure until June 30, 2006.	
2. The funds appropriated in Schedule (14) of this item shall be used to develop design information or cost information for new projects for which funds have not been appropriated previously, but which are anticipated to be included in the Governor's Budget for the 2004-05 and 2005-06 fiscal year.	
3790-401—For the 2003-04 fiscal year, the balance as of July 1, 2003, deposits in, and accruals to the Conservation and Enforcement Services Account in the Off-Highway Vehicle Trust Fund shall be transferred by the State Controller to the Off-Highway Vehicle Trust Fund. All funds transferred pursuant to this item shall be available for expenditure by the Department of Parks and Recreation for purposes of conservation and enforcement activities pursuant to Sections 23 and 25 of Chapter 1027 of the Statutes of 1987 which are authorized for expenditure within Items 3790-001-0263, 3790-101-0263, and 3790-301-0263. The Controller shall make the transfers quarterly or at such intervals as determined necessary to meet the cashflow needs of the Off-Highway Vehicle Trust Fund.	
3810-001-0140—For support of Santa Monica Mountains Conservancy, payable from the California Environmental License Plate Fund	470,000
Schedule:	
(1) 10-Santa Monica Mountains Conservancy	676,000
(2) Amount payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund (Item 3810-001-6029).....	-206,000

Item	Amount
Provisions:	
1. Notwithstanding Article 4 (commencing with Section 11040) of Chapter 1 of Part 1 of Division 3 of Title 2 of the Government Code, the Attorney General shall continue to provide legal services to the Santa Monica Mountains Conservancy consistent with the manner in which the Attorney General provides legal services to state agencies that are funded by appropriations made from the General Fund.	
2. (a) The Santa Monica Mountains Conservancy shall not encumber state appropriated funds for the purchase or acquisition of real property directly or through any public agency intermediary, including the State Public Works Board, that requires the payment of interest costs, or late fees or penalties, unless the conservancy certifies all of the following: (1) that the purchase is necessary to implement an acquisition identified in the high-priority category of the work program submitted annually to the Legislature pursuant to Section 33208 of the Public Resources Code, or amendments made thereto, (2) that the purchase agreement does not involve interest payments or terms in excess of those that the State Public Works Board may enter into pursuant to Section 15854.1 of the Government Code, and (3) that the purchase agreement does not commit the state to future appropriations.	
(b) The Santa Monica Mountains Conservancy shall report periodically to the Legislature, but no less frequently than twice yearly, concerning the status of any purchases certified as required in (a) and the amount of state funds thus far encumbered for interest, penalties, or other principal surcharges.	
3810-001-6029—For support of the Santa Monica Mountains Conservancy, for payment to Item 3810-001-0140, payable from the California Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund	206,000
3810-301-0941—For capital outlay, Santa Monica Mountains Conservancy, payable from the Santa Monica Mountains Conservancy Fund.....	77,000

Item	Amount
Schedule:	
(1) 50.20.001-Capital outlay acquisitions	77,000
Provisions:	
1. Notwithstanding any other provision of law, the funds appropriated by this item are available for encumbrance for either capital outlay or local assistance until June 30, 2006.	
3810-301-6029—For capital outlay, Santa Monica Mountains Conservancy, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund	12,000,000
Schedule:	
(1) 50.20.001-Capital outlay acquisitions	12,000,000
Provisions:	
1. The funds appropriated in this item are available for expenditure for capital outlay or local assistance until June 30, 2006.	
3810-301-6031—For capital outlay, Santa Monica Mountains Conservancy, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002	9,500,000
Schedule:	
(1) 50.20.001-Capital outlay acquisitions	9,500,000
Provisions:	
1. The funds appropriated in this item are available for expenditure for capital outlay or local assistance until June 30, 2006.	
3820-001-0001—For support of San Francisco Bay Conservation and Development Commission	3,458,000
Schedule:	
(1) 10-Bay Conservation and Development	4,240,000
(2) Amount payable from the Bay Fill Clean-Up and Abatement Fund (Item 3820-001-0914)	-146,000
(3) Reimbursements	-636,000
3820-001-0914—For support of San Francisco Bay Conservation and Development Commission, for payment to Item 3820-001-0001, payable from the Bay Fill Clean-Up and Abatement Fund	146,000
3825-001-0140—For support of San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the California Environmental License Plate Fund	267,000

Item	Amount
Schedule:	
(1) 10-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	797,000
(2) Amount payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund (Item 3825-001-6029).....	-530,000
Provisions:	
1. Acquisitions and enhancements administered pursuant to this item shall not be undertaken if they would require increased state funds for management purposes.	
3825-001-6029—For support of San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, for payment to Item 3825-001-0140 payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.....	530,000
3825-301-6029—For capital outlay, San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund	12,400,000
Provisions:	
1. The funds appropriated in this item are available for expenditure for capital outlay or local assistance until June 30, 2006.	
3825-301-6031—For capital outlay, San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002	4,500,000
Provisions:	
1. The funds appropriated in this item are available for expenditures for capital outlay or local assistance until June 30, 2006.	
3830-001-0140—For support of San Joaquin River Conservancy, payable from the California Environmental License Plate Fund	241,000
Schedule:	
(1) 10-San Joaquin River Conservancy.	355,000
(2) Amount payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund (Item 3830-001-6029).....	-114,000

Item	Amount
Provisions:	
1. Acquisitions and enhancements administered pursuant to this item shall not be undertaken if they would require increased state funds for management purposes.	
3830-001-6029—For support of San Joaquin River Conservancy, for payment to Item 3830-001-0140 payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund	114,000
3830-301-0104—For capital outlay, San Joaquin River Conservancy, payable from the San Joaquin River Conservancy Fund.....	0
Schedule:	
(1) 20-Capital Outlay Acquisition and Enhancement Projects	1,000,000
(2) Reimbursements.....	-1,000,000
3835-001-0140—For support of Baldwin Hills Conservancy payable from the California Environmental License Plate Fund	258,000
Schedule:	
(1) 10-Baldwin Hills Conservancy	367,000
(2) Amount payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund (Item 3830-001-6029).....	-109,000
Provisions:	
1. Acquisitions and enhancements administered pursuant to this item shall not be undertaken if they would require increased state funds for management purposes.	
3835-001-6029—For support of Baldwin Hills Conservancy, for payment to Item 3835-001-0140, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund..	109,000
3835-301-6029—For capital outlay, Baldwin Hills Conservancy, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund	7,200,000
Schedule:	
(1) 20-Capital Outlay Acquisition and Improvement Program.....	8,200,000
(2) Reimbursements.....	-1,000,000

Item	Amount
Provisions:	
1. The funds appropriated in this item are available for expenditure for capital outlay or local assistance until June 30, 2006.	
3840-001-0140—For support of Delta Protection Commission, payable from the California Environmental License Plate Fund	140,000
3840-001-0516—For support of Delta Protection Commission, payable from the Harbors and Watercraft Revolving Fund.....	167,000
3845-001-0140—For support of San Diego River Conservancy, payable from the California Environmental License Plate Fund	265,000
Schedule:	
(1) 10-San Diego River Conservancy ..	265,000
Provisions:	
1. Acquisitions and enhancements administered pursuant to this item shall not be undertaken if they would require increased state funds for management purposes.	
3850-001-0140—For support of Coachella Valley Mountains Conservancy, payable from the California Environmental License Plate Fund	222,000
Schedule:	
(1) 10-Coachella Valley Mountains Conservancy	380,000
(2) Reimbursements	-18,000
(3) Amount payable from the Coachella Valley Mountains Conservancy Fund (Item 3850-001-0296).....	-32,000
(4) Amount payable from the California Clean Water, Clean Air, Safe Neighborhood Parks and Coastal Protection Fund (Item 3850-001-6029).....	-108,000
Provisions:	
1. Acquisitions and enhancements administered pursuant to this item shall not be undertaken if they would require increased state funds for management purposes.	
3850-001-0296—For support of Coachella Valley Mountains Conservancy, for payment to Item 3850-001-0140, payable from the Coachella Valley Mountains Conservancy Fund.....	32,000

Item	Amount
3850-001-6029—For support of Coachella Valley Mountains Conservancy, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund	108,000
3850-301-6029—For capital outlay, Coachella Valley Mountains Conservancy, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund	8,000,000
Schedule:	
(1) 20-Coachella Valley Mountains Acquisition and Enhancement Projects and Costs.....	9,000,000
(2) Reimbursements	-1,000,000
Provisions:	
1. The funds appropriated in this item are available for expenditure for capital outlay or local assistance until June 30, 2006.	
3860-001-0001—For support of Department of Water Resources	38,994,000
Schedule:	
(1) 10-Continuing Formulation of the California Water Plan.....	236,047,000
(3) 20-Implementation of the State Water Resources Development System.....	7,060,000
(4) 30-Public Safety and Prevention of Damage	46,680,000
(4.5) 45-California Energy Resources Scheduling (CERS).....	54,585,000
(5) 40-Services	6,279,000
(6) 50.01-Management and Administration.....	63,700,000
(7) 50.02-Distributed Management and Administration	-63,700,000
(8) Reimbursements.....	-16,814,000
(9) Amount payable from the California Environmental License Plate Fund (Item 3860-001-0140).....	-218,000
(10) Amount payable from the Central Valley Project Improvement Subaccount (Item 3860-001-0404).....	-1,568,000
(11) Amount payable from the Delta Levee Rehabilitation Subaccount (Item 3860-001-0409)	-694,000
(12) Amount payable from the Feasibility Projects Subaccount (Item 3860-001-0445)	-1,446,000

Item	Amount
(13) Amount payable from the Water Conservation and Groundwater Recharge Subaccount (Item 3860-001-0446)	-123,000
(14) Amount payable from the Energy Resources Programs Account (Item 3860-001-0465)	-1,657,000
(15) Amount payable from the Local Projects Subaccount (Item 3860-001-0543)	-99,000
(16) Amount payable from the Sacramento Valley Water Management and Habitat Protection Subaccount (Item 3860-001-0544)	-384,000
(18) Amount payable from the 1986 Water Conservation and Water Quality Bond Fund (Item 3860-001-0744)	-184,000
(19) Amount payable from the 1988 Water Conservation Fund (Item 3860-001-0790)	-43,000
(20) Amount payable from the Federal Trust Fund (Item 3860-001-0890)	-11,223,000
(21) Amount payable from the Renewable Resources Investment Fund (Item 3860-001-0940)	-652,000
(21.5) Amount payable from the Electric Power Fund (Item 3860-001-3100)	-54,585,000
(22) Amount payable from the Flood Protection Corridor Subaccount (Item 3860-001-6005)	-957,000
(23) Amount payable from the Urban Stream Restoration Subaccount (Item 3860-001-6007)	-674,000
(24) Amount payable from the Yuba Feather Flood Protection Subaccount (Item 3860-001-6010)	-957,000
(25.5) Amount payable from the River Protection Subaccount (Item 3860-001-6015)	-163,000
(26) Amount payable from the Water Conservation Account (Item 3860-001-6023)	-755,000
(26.1) Amount payable from Conjunctive Use Subaccount (Item 3860-001-6025)	-1,260,000

Item	Amount
(27) Amount payable from the Bay-Delta Multipurpose Water Management Subaccount (Item 3860-001-6026).....	-23,722,000
(28) Amount payable from the Interim Water Supply and Water Quality Infrastructure and Management Subaccount (Item 3860-001-6027).....	-422,000
(30) Amount payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund (Item 3860-001-6031).....	-193,057,000
Provisions:	
1. The amounts appropriated in Items 3860-001-0001 to 3860-001-6031, inclusive, shall be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as the Department of Finance may authorize, including cooperative work with other agencies.	
3860-001-0140—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the California Environmental License Plate Fund.....	218,000
3860-001-0404—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Central Valley Project Improvement Subaccount.....	1,568,000
3860-001-0409—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Delta Levee Rehabilitation Subaccount.....	694,000
3860-001-0445—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Feasibility Projects Subaccount.....	1,446,000
3860-001-0446—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Water Conservation and Groundwater Recharge Subaccount.....	123,000
3860-001-0465—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Energy Resources Programs Account	1,657,000
3860-001-0543—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Local Projects Subaccount.....	99,000

Item	Amount
3860-001-0544—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Sacramento Valley Water Management and Habitat Protection Subaccount	384,000
3860-001-0744—For support of the Department of Water Resources, for payment to Item 3860-001-0001, payable from the 1986 Water Conservation and Water Quality Bond Fund	184,000
3860-001-0790—For support of the Department of Water Resources, for payment to Item 3860-001-0001, payable from the 1988 Water Conservation Fund	43,000
3860-001-0890—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Federal Trust Fund	11,223,000
3860-001-0940—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Renewable Resources Investment Fund	652,000
3860-001-3100—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Electric Power Fund	54,585,000
3860-001-6005—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Flood Protection Corridor Subaccount	957,000
3860-001-6007—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Urban Stream Restoration Subaccount	674,000
3860-001-6010—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Yuba Feather Flood Protection Subaccount	957,000
3860-001-6015—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the River Protection Subaccount	163,000
3860-001-6023—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Water Conservation Account	755,000
3860-001-6025—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Conjunctive Use Subaccount	1,260,000
3860-001-6026—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Bay-Delta Multipurpose Water Management Subaccount	23,722,000

Item	Amount
3860-001-6027—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Interim Water Supply and Water Quality Infrastructure and Management Subaccount.....	422,000
3860-001-6031—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002	193,057,000
3860-101-0544—For local assistance, Department of Water Resources, payable from the Sacramento Valley Water Management and Habitat Protection Subaccount.....	2,240,000
3860-101-0744—For local assistance, Department of Water Resources, Program 10.29—Conservation Loans, payable from the 1986 Water Conservation and Water Quality Bond Fund.....	1,600,000
3860-101-0790—For local assistance, Department of Water Resources, Program 10.29—Conservation Loans, payable from the 1988 Water Conservation Fund	8,974,000
3860-101-6005—For local assistance, Department of Water Resources, payable from the Flood Protection Corridor Subaccount	7,300,000
3860-101-6007—For local assistance, Department of Water Resources, payable from the Urban Stream Restoration Subaccount.....	0
Schedule:	
(1) 10.10-Water Management Planning. 4,575,000	
(2) Reimbursements.....	-4,575,000
3860-101-6010—For local assistance, Department of Water Resources, payable from the Yuba Feather Flood Protection Subaccount.....	3,000,000
3860-101-6023—For local assistance, Department of Water Resources, payable from the Water Conservation Account.....	29,670,000
3860-101-6031—For local assistance, Department of Water Resources, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....	107,047,000
3860-301-0001—For capital outlay, Department of Water Resources	3,646,000
Schedule:	
(1) 30.95.105-Marysville/Yuba Levee Reconstruction	497,000
(2) 30.95.280-Terminus Dam, Lake Kaweah Project	2,587,000

Item	Amount
(3) 30.95.297-Success Reservoir Enlargement Project	2,100,000
(4) Reimbursements-Marysville/Yuba Levee Reconstruction.....	-192,000
(5) Reimbursements-Terminus Dam, Lake Kaweah Project	-746,000
(6) Reimbursements-Success Reservoir Enlargement Project	-600,000
Provisions:	
1. The funds appropriated in this item may be expended for relocations and acquisition of land, easements, and rights-of-way, including, but not limited to, borrow pits, spoil areas, and easements for levees, clearing, flood control works, and flowage, and for appraisals, surveys, and engineering studies necessary for the completion or operation of the projects in the Sacramento and San Joaquin watersheds as authorized by Section 8617.1 and Chapters 1 (commencing with Section 12570), 2 (commencing with Section 12639), 3 (commencing with Section 12800), 3.5 (commencing with Section 12840), and 4 (commencing with Section 12850) of Part 6 of Division 6 of the Water Code. Notwithstanding Section 12585.5 of the Water Code, prior to state and federal authorization of the project and appropriation of federal construction funds by Congress and subsequent to submittal of a report to the Legislature pursuant to Section 12582.7, the amounts appropriated in this item may be expended for state costs associated with preconstruction design and engineering work conducted by the federal government and others.	
2. The amounts appropriated in this item are also for advances to the federal government or payments to the federal government or others for incidental construction or reconstruction items that are an obligation of the state in connection with the completion or operation of the projects and for materials and necessary construction, reconstruction, relocation, or alterations to highways, railroads, bridges, powerlines, communication lines, pipelines, irrigation works, and other structures and facilities and for appraisals, surveys, and engineering studies incidental thereto.	

Item	Amount
3. The funds appropriated in this item include funding for preliminary plans, working drawings, construction supervision, contract administration, and other work activities to be performed by Department of Water Resources personnel in completion of the projects.	
4. Notwithstanding Section 26.00 of this act, funds may be transferred, with the approval of the Department of Finance, between projects specified in this item and other Department of Water Resources major capital outlay projects with an active appropriation. The Director of Finance shall notify, in writing, the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, within 30 days, or such lesser time as the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may determine, prior to any transfer.	

CALIFORNIA ENVIRONMENTAL PROTECTION AGENCY

3870-001-0001—For support of California Bay-Delta Authority.....	12,590,000
Schedule:	
(1) 10-CALFED Bay-Delta Program ...	216,394,000
(2) Reimbursements	-16,495,000
(3) Amount payable from the Bay-Delta Ecosystem Restoration Account (Item 3870-001-0546)	-48,531,000
(4) Amount payable from the Federal Trust Fund (Item 3860-001-0890)	-29,352,000
(5) Amount payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (Item 3860-001-6031)	-109,426,000
3870-001-0546—For support of California Bay-Delta Authority, for payment to Item 3870-001-0001, payable from the Bay-Delta Ecosystem Restoration Account	48,531,000
3870-001-0890—For support of California Bay-Delta Authority, for payment to Item 3870-001-0001, payable from the Federal Trust Fund	29,352,000

Item	Amount
3870-001-6031—For support of California Bay-Delta Authority, for payment to Item 3870-001-0001, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002	109,426,000
1. Notwithstanding any other provision of law, funds provided under Section 79560 of the Water Code may be allocated to the California Bay Delta Authority for the CALFED Water Quality Program.	
2. The funds received by other state agencies from this item are exempt from the reporting requirements of Section 28.50 of the Budget Act.	
3. The funds appropriated in this item for the CALFED Watershed and Ecosystem Restoration Programs are available for encumbrance for the purposes of support, local assistance or capital outlay through fiscal year 2004–05.	
3900-001-0001—For support of State Air Resources Board, for payment to Item 3900-001-0044.....	10,416,000
3900-001-0044—For support of State Air Resources Board, payable from the Motor Vehicle Account, State Transportation Fund	56,898,000
Schedule:	
(1) 15-Mobile Source.....	106,386,000
(2) 25-Stationary Source	39,613,000
(3) 30.01-Program Direction and Support	10,547,000
(4) 30.02-Distributed Program Direction and Support	–10,547,000
(5) Reimbursements.....	–4,886,000
(6) Amount payable from the General Fund (Item 3900-001-0001).....	–10,416,000
(7) Amount payable from the Air Pollution Control Fund (Item 3900-001-0115)	–28,110,000
(8) Amount payable from the Vehicle Inspection and Repair Fund (Item 3900-001-0421)	–10,554,000
(9) Amount payable from the Air Toxics Inventory and Assessment Account (Item 3900-001-0434).....	–1,118,000
(10) Amount payable from the Federal Trust Fund (Item 3900-001-0890).....	–11,017,000
(11) Amount payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund (Item 3900-001-6029).....	–23,000,000

Item	Amount
3900-001-0115—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Air Pollution Control Fund	28,110,000
3900-001-0421—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Vehicle Inspection and Repair Fund	10,554,000
3900-001-0434—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Air Toxics Inventory and Assessment Account.....	1,118,000
3900-001-0890—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Federal Trust Fund	11,017,000
3900-001-6029—For support of Air Resources Board, for payment to Item 3900-001-0044, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.....	23,000,000
Provisions:	
1. Notwithstanding subdivision (b) of Section 44282, Section 44283, subdivision (e) of Section 44287, and Section 44299.1 of the Health and Safety Code, 20 percent of the funds made available to the State Air Resources Board in this item shall be allocated for the acquisition of clean, safe, schoolbuses for use in California's public schools that serve pupils in kindergarten and grades 1 to 12, inclusive.	
3900-101-0044—For local assistance, State Air Resources Board, for assistance to counties in the operation of local air pollution control districts, payable from the Motor Vehicle Account, State Transportation Fund	10,637,000
Schedule:	
(1) 35-Subvention.....	10,637,000
Provisions:	
1. It is the intent of the Legislature that funds appropriated in this item shall not be used to reduce the fees paid by permittees to the local air pollution control districts.	
3910-001-0005—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund.....	152,000

Item	Amount
3910-001-0100—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the California Used Oil Recycling Fund	4,176,000
Provisions:	
1. Notwithstanding subdivision (d) of Section 48653 of the Public Resources Code, the aggregate of appropriations from the California Used Oil Recycling Fund may exceed \$3,000,000 during the 2003–04 fiscal year.	
3910-001-0226—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the California Tire Recycling Management Fund	27,706,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. Notwithstanding Section 42889 of the Public Resources Code, expenditures for administration of the Tire Recycling Program may exceed the limits set forth in subdivisions (a) and (b) of Section 42889 of the Public Resources Code.	
3910-001-0281—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Recycling Market Development Revolving Loan Account, Integrated Waste Management Fund	1,827,000
3910-001-0386—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Solid Waste Disposal Site Cleanup Trust Fund	532,000
Provisions:	
1. Notwithstanding Section 48020 of the Public Resources Code, expenditures for administration of the Solid Waste Cleanup Trust Fund Program may exceed the limits set forth in subdivision (c) of Section 48020 of the Public Resources Code.	
3910-001-0387—For support of California Integrated Waste Management Board, payable from the Integrated Waste Management Account, Integrated Waste Management Fund	36,887,000
Schedule:	
(1) 11-Waste Reduction and Management	79,096,000
(2) 30.01-Administration	9,230,000

Item	Amount
(3) 30.02-Distributed Administration ...	-9,230,000
(4) Reimbursements.....	-585,000
(5) Amount payable from Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund (Item 3910-001-0005).....	-152,000
(6) Amount payable from California Used Oil Recycling Fund (Item 3910-001-0100)	-4,176,000
(7) Amount payable from California Used Oil Recycling Fund (paragraph (4) of subdivision (a) of Section 48653 of the Public Resources Code)	-2,182,000
(8) Amount payable from California Used Oil Recycling Fund (paragraph (1) of subdivision (a) of Section 48653 of the Public Resources Code)	-2,336,000
(9) Amount payable from California Tire Recycling Management Fund (Item 3910-001-0226)	-27,706,000
(10) Amount payable from Recycling Market Development Revolving Loan Account, Integrated Waste Management Fund (Item 3910-001-0281).....	-1,827,000
(11) Amount payable from Solid Waste Disposal Site Cleanup Trust Fund (Item 3910-001-0386)	-532,000
(12) Amount payable from Integrated Waste Management Account, Integrated Waste Management Fund (Item 3910-006-0387)	-640,000
(13) Amount payable from Farm and Ranch Solid Waste Cleanup and Abatement Account (Item 3910-001-0558).....	-1,017,000
(14) Amount payable from Federal Trust Fund (Item 3910-001-0890).	-56,000
(15) Amount payable from Rigid Container Account (Item 3910-001-3024).....	-1,000,000
Provisions:	
1. Notwithstanding subdivision (h) of Section 42023.1 of the Public Resources Code, the California Integrated Waste Management Board may	

Item	Amount
offset the costs of administering the revolving loan program for Recycling Market Development Zones with funds appropriated in this item.	
2. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3910-001-0558—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Farm and Ranch Solid Waste Cleanup and Abatement Account.....	1,017,000
Provisions:	
1. Notwithstanding Section 48100 of the Public Resources Code, expenditures for administration of the Farm and Ranch Solid Waste Cleanup and Abatement Grant Program may exceed the limits set forth in paragraph (3)(A) of subdivision (c) of Section 48100 of the Public Resources Code.	
3910-001-0890—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Federal Trust Fund	56,000
3910-001-3024—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Rigid Container Account	1,000,000
3910-003-0100—For transfer by the Controller, upon notification by the board, of an amount not to exceed the appropriation in this item, from the California Used Oil Recycling Fund to the Farm and Ranch Solid Waste Cleanup and Abatement Account pursuant to paragraph (2)(A) of subdivision (c) of Section 48100 of the Public Resources Code	(333,000)
3910-003-0226—For transfer by the Controller, upon notification by the board, of an amount not to exceed the appropriation in this item, from the California Tire Recycling Management Fund to the Farm and Ranch Solid Waste Cleanup and Abatement Account pursuant to paragraph (2)(A) of subdivision (c) of Section 48100 of the Public Resources Code.....	(333,000)
3910-003-0387—For transfer by the Controller from the Integrated Waste Management Account, Integrated Waste Management Fund, to the Recycling Market Development Revolving Loan Account as a loan pursuant to subdivision (a) of Section 42023.2 of the Public Resources Code	(2,500,000)

Item	Amount
3910-004-0226—For transfer by the Controller, upon order of the Director of Finance, from the California Tire Recycling Management Fund to the General Fund	(15,000,000)
Provisions:	
1. The transfer made by this item is a loan to the General Fund. Notwithstanding any other provision of law, this loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. It is the intent of the Legislature that repayment be made so as to ensure that the programs supported by this fund are not adversely affected by the loan.	
3910-004-0387—For transfer by the Controller from the Integrated Waste Management Account, Integrated Waste Management Fund, to the Solid Waste Disposal Site Cleanup Trust Fund pursuant to paragraph (1) of subdivision (c) of Section 48027 of the Public Resources Code.....	(5,000,000)
3910-005-0387—For transfer by the Controller, upon notification by the board, of an amount not to exceed the appropriation in this item, from the Integrated Waste Management Account, Integrated Waste Management Fund, to the Farm and Ranch Solid Waste Cleanup and Abatement Account pursuant to paragraph (2)(A) of subdivision (c) of Section 48100 of the Public Resources Code.....	(334,000)
3910-006-0387—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Integrated Waste Management Account, Integrated Waste Management Fund.....	640,000
3910-007-0387—For transfer by the Controller, upon order of the Director of Finance, from the Integrated Waste Management Account to the General Fund...	(2,000,000)
Provisions:	
1. The transfer made by this item is a loan to the General Fund. Notwithstanding any other provision of law, this loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. It is the intent of the Legislature that repayment be made so as to ensure that the programs supported by this fund are not adversely affected by the loan.	
3910-101-0226—For local assistance, California Integrated Waste Management Board, payable from the California Tire Recycling Management Fund.....	4,106,000

Item	Amount
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3910-101-0387—For local assistance, California Integrated Waste Management Board, payable from the Integrated Waste Management Account, Integrated Waste Management Fund.....	6,020,000
3930-001-0106—For support of Department of Pesticide Regulation.....	35,813,000
Schedule:	
(1) 12-Registration and Health Evaluation.....	15,588,000
(2) 17-Pest Management, Environmental Monitoring, Enforcement, and Licensing.....	23,733,000
(3) 20.10-Executive and Administrative Services.....	7,883,000
(4) 20.20-Distributed Executive and Administrative Services.....	-7,883,000
(5) Reimbursements.....	-479,000
(6) Amount payable from the California Environmental License Plate Fund (Item 3930-001-0140).....	-457,000
(7) Amount payable from the Food Safety Account (Item 3930-001-0224).....	-412,000
(8) Amount payable from the Federal Trust Fund (Item 3930-001-0890).	-2,160,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3930-001-0140—For support of Department of Pesticide Regulation, for payment to Item 3930-001-0106, payable from the California Environmental License Plate Fund.....	457,000
3930-001-0224—For support of Department of Pesticide Regulation, for payment to Item 3930-001-0106, payable from the Food Safety Account.....	412,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

Item	Amount
3930-001-0890—For support of Department of Pesticide Regulation, for payment to Item 3930-001-0106, payable from the Federal Trust Fund.....	2,160,000
3930-003-0106—For transfer by the Controller from the Department of Pesticide Regulation Fund to the Food Safety Account pursuant to Section 12846.5 of the Food and Agricultural Code	(402,000)
3930-101-0106—For local assistance, Department of Pesticide Regulation	2,893,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3930-295-0001—For local assistance, Department of Pesticide Regulation, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller.....	1,000
Schedule:	
(1) 98.01.120.089-Pesticide Use Re-ports (Ch. 1200, Stats. 89)	1,000
Provisions:	
1. Except as provided in Provision 2, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written	

Item	Amount
notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
3940-001-0001—For support of State Water Resources Control Board.....	44,633,000
Schedule:	
(1) 10-Water Quality.....	385,945,000
(2) 20-Water Rights	8,250,000
(3) 30.01-Administration.....	14,468,000
(4) 30.02-Distributed Administration ...	-14,468,000
(5) Reimbursements	-9,933,000
(6) Amount payable from the Unified Program Account (Item 3940-001-0028).....	-494,000
(7) Amount payable from the Waste Discharge Permit Fund (Item 3940-001-0193)	-45,905,000
(8) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3940-001-0235)	-2,120,000
(9) Amount payable from the Integrated Waste Management Account, Integrated Waste Management Fund (Item 3940-001-0387) ..	-5,339,000
(10) Amount payable from the State Revolving Fund Loan Subaccount (Item 3940-001-0417)	-492,000
(11) Amount payable from the Small Communities Grant Subaccount (Item 3940-001-0418)	-758,000
(12) Amount payable from the Water Recycling Subaccount (Item 3940-001-0419).....	-263,000
(13) Amount payable from the Drainage Management Subaccount (Item 3940-001-0422)	-509,000
(14) Amount payable from the Delta Tributary Watershed Subaccount (Item 3940-001-0423)	-224,000
(15) Amount payable from the Seawater Intrusion Control Subaccount (Item 3940-001-0424)	-37,000

Item	Amount
(16) Amount payable from the Under-ground Storage Tank Tester Account (Item 3940-001-0436).....	-62,000
(17) Amount payable from the Under-ground Storage Tank Cleanup Fund (Item 3940-001-0439)....	-242,038,000
(18) Amount payable from the Under-ground Storage Tank Fund (Item 3940-001-0475)	-1,021,000
(19) Amount payable from the Surface Impoundment Assessment Account (Item 3940-001-0482)	-181,000
(20) Amount payable from the 1984 State Clean Water Bond Fund (Item 3940-001-0740)	-322,000
(21) Amount payable from the Federal Trust Fund (Item 3940-001-0890).....	-33,968,000
(22) Amount payable from the Watershed Protection Subaccount (Item 3940-001-6013)	-678,000
(23) Amount payable from the Santa Ana River Watershed Subaccount (Item 3940-001-6016)	-991,000
(24) Amount payable from the Lake Elsinore and San Jacinto Watershed Subaccount (Item 3940-001-6017).....	-40,000
(25) Amount payable from the Non-point Source Pollution Control Subaccount (Item 3940-001-6019).....	-883,000
(26) Amount payable from the State Revolving Fund Loan Subaccount (Item 3940-001-6020)	-81,000
(27) Amount payable from the Wastewater Construction Grant Subaccount (Item 3940-001-6021).....	-22,000
(28) Amount payable from the Coastal Nonpoint Source Control Subaccount (Item 3940-001-6022).....	-859,000
(29) Amount payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (Item 3940-001-6031)	-2,342,000
Provisions:	
1. Notwithstanding any other provision of law, upon approval and order of the Director of Finance, the	

Item	Amount
State Water Resources Control Board may borrow sufficient funds, from special funds that otherwise provide support for the board, for cash purposes. Any such loans are to be repaid with interest at the rate earned in the Pooled Money Investment Account.	
2. Of the amount appropriated in this item, \$272,000 shall be used to review applications for a hydroelectric project license for compliance with the federal Clean Water Act. Any fees received from applicants shall be used to reduce expenditures from the General Fund.	
3940-001-0028—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Unified Program Account.....	494,000
Provisions:	
1. It is intended that the total funding provided in this item and Item 3940-001-0475 be maintained in 2003–04 for the state underground storage tank regulatory activities. In the event that revenues for the Unified Program Account are insufficient to support the appropriation in this item because of delays in shifting programmatic responsibilities to certified unified program agencies, this item may be reduced and a corresponding increase may be made to Item 3940-001-0475, upon approval of the Department of Finance.	
Any funding adjustments to this item or to Item 3940-001-0475 that would result in a total expenditure authorization exceeding the cumulative appropriation amount of these two items remain subject to the provisions of Section 27.00.	
3940-001-0193—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Waste Discharge Permit Fund.....	45,905,000
3940-001-0235—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund.....	2,120,000
3940-001-0387—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Integrated Waste Management Account, Integrated Waste Management Fund.....	5,339,000
3940-001-0417—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the State Revolving Fund Loan Sub-account.....	492,000

Item	Amount
3940-001-0418—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Small Communities Grant Subaccount.....	758,000
3940-001-0419—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Water Recycling Subaccount	263,000
3940-001-0422—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Drainage Management Subaccount.....	509,000
3940-001-0423—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Delta Tributary Watershed Subaccount.....	224,000
3940-001-0424—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Seawater Intrusion Control Subaccount.....	37,000
3940-001-0436—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Underground Storage Tank Tester Account	62,000
3940-001-0439—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Underground Storage Tank Cleanup Fund.....	242,038,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3940-001-0475—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Underground Storage Tank Fund	1,021,000
Provisions:	
1. Pursuant to subdivision (b) of Section 25287 of the Health and Safety Code, the surcharge to be included in the fee paid to a local agency by each person who submits an application for a permit to operate an underground storage tank shall be \$56 per tank, during the 2003–04 fiscal year. This surcharge shall be transmitted to the State Water Resources Control Board and deposited in the Underground Storage Tank Fund.	

Item	Amount
3940-001-0482—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Surface Impoundment Assessment Account Fund.....	181,000
3940-001-0740—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the 1984 State Clean Water Bond Fund	322,000
3940-001-0890—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Federal Trust Fund.....	33,968,000
3940-001-6013—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Watershed Protection Sub-account.....	678,000
3940-001-6016—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Santa Ana River Watershed Sub-account.....	991,000
3940-001-6017—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Lake Elsinore and San Jacinto Watershed Subaccount	40,000
3940-001-6019—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Nonpoint Source Pollution Control Subaccount.....	883,000
3940-001-6020—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the State Revolving Fund Loan Sub-account.....	81,000
3940-001-6021—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Wastewater Construction Subaccount.....	22,000
3940-001-6022—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Nonpoint Source Control Subaccount.....	859,000
3940-001-6031—For support of State Water Resources Control Board, for payment to Item 3940-001-6031, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.	2,342,000
3940-011-0439—For transfer by the Controller, upon order of the Director of Finance, from the Underground Storage Tank Cleanup Fund to the General Fund	(3,200,000)

Item	Amount
Provisions:	
1. The transfer made by this item is a loan to the General Fund. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. It is the intent of the Legislature that repayment be made so as to ensure that the programs supported by this fund are not adversely affected by the loan.	
3940-011-0740—For transfer by the Controller from the 1984 State Clean Water Bond Fund to the State Water Pollution Control Revolving Fund.....	1,151,000
3940-101-0001—For local assistance, State Water Resources Control Board	0
Schedule:	
(1) 10-Water Quality.....	178,388,000
(2) Amount payable from the Water Recycling Subaccount (Item 3940-101-0419).....	-5,600,000
(3) Amount payable from the Watershed Protection Subaccount (Item 3940-101-6013)	-21,800,000
(4) Amount payable from the Nonpoint Source Pollution Control Subaccount (Item 3940-101-6019).....	-23,000,000
(5) Amount payable from the Wastewater Construction Grant Subaccount (Item 3940-101-6021)	-15,500,000
(6) Amount payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (Item 3940-101-6031)	-112,488,000
3940-101-0419—For local assistance, State Water Resources Control Board, for payment to Item 3940-101-0001, payable from the Water Recycling Subaccount to be available for expenditure during the 2003–04, 2004–05, and 2005–06 fiscal years.....	5,600,000
3940-101-0744—For local assistance, State Water Resources Control Board, payable from the 1986 Water Conservation and Water Quality Bond Fund to be available for expenditure during the 2003–04, 2004–05, and 2005–06 fiscal years	9,000,000

Item	Amount
3940-101-6013—For local assistance, State Water Resources Control Board, for payment to Item 3940-101-0001, payable from the Watershed Protection Subaccount to be available for expenditure during the 2003–04, 2004–05, and 2005–06 fiscal years....	21,800,000
3940-101-6019—For local assistance, State Water Resources Control Board, for payment to Item 3940-101-0001, payable from the Nonpoint Source Pollution Control Subaccount to be available for expenditure during the 2003–04, 2004–05, and 2005–06 fiscal years	23,000,000
3940-101-6021—For local assistance, State Water Resources Control Board, for payment to Item 3940-101-0001, payable from the Wastewater Construction Subaccount to be available for expenditure during the 2003–04, 2004–05, and 2005–06 fiscal years	15,500,000
3940-101-6031—For local assistance, State Water Resources Control Board, for payment to Item 3940-101-0001, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002	112,488,000
Provisions:	
1. Notwithstanding any other provision of law, the amount appropriated in this item shall be available for expenditure during the 2003–04, 2004–05, and 2005–06 fiscal years, and may be used to provide grants to local, state, federal, and private entities for projects.	
3960-001-0001—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014.....	20,106,000
Provisions:	
1. The Director of the Department of Toxic Substances Control may expend from this item: (a) \$9,217,000 for the following activities at the Stringfellow Federal Superfund site: (1) operation and maintenance of pretreatment plants to treat contaminated groundwater extracted from the site, (2) site maintenance and groundwater monitoring, and (3) implementation of work to stabilize the site, and (b) \$8,816,000 for the operation of the Illegal Drug Laboratory Removal Program.	
2. Notwithstanding Section 2.00 of this act, the funds appropriated for removal and remedial action at the Stringfellow Federal Superfund site shall be available for encumbrance for three fiscal	

Item	Amount
years subsequent to the fiscal year in which the funds are appropriated, and disbursements in liquidation of encumbrances shall be pursuant to Section 16304.1 of the Government Code.	
3. Of the amount appropriated in this item, \$750,000 shall be used for the purposes of emergency response activity pursuant to Section 25354 of the Health and Safety Code, in lieu of the appropriation made pursuant to that section.	
3960-001-0014—For support of Department of Toxic Substances Control	46,991,000
Schedule:	
(1) 12-Site Mitigation	72,407,000
(2) 13-Hazardous Waste Management..	58,416,000
(3) 19.01-Administration.....	37,871,000
(4) 19.02-Distributed Administration ...	37,871,000
(5) 20-Science, Pollution Prevention and Technology.....	11,324,000
(6) Reimbursements.....	-8,921,000
(7) Amount Payable from General Fund (Item 3960-001-0001).....	-20,106,000
(8) Amount Payable from Unified Program Account (Item 3960-001-0028).....	-981,000
(9) Amount Payable from Illegal Drug Lab Cleanup Account (Item 3960-001-0065).....	-1,970,000
(10) Amount Payable from California Used Oil Recycling Fund (Item 3960-001-0100)	-337,000
(11) Amount Payable from Toxic Substances Control Account (Item 3960-001-0557)	-36,258,000
(12) Amount Payable from Federal Trust Fund (Item 3960-001-0890).....	-26,053,000
(13) Amount Payable from Environmental Quality Assessment Fund (Item 3960-001-3035)	-530,000
Provisions:	
1. Notwithstanding any other provision of law, upon approval and order of the Director of Finance, the Department of Toxic Substances Control may borrow sufficient funds from special funds that otherwise provide support for the department for cash purposes. Any such loans are to be repaid with interest at the rate earned by the Pooled Money Investment Account.	

Item	Amount
2. Notwithstanding any other provision of law, upon request of the Director of the Department of Toxic Substances Control, and approval of the Department of Finance, the Controller shall increase the appropriation in this item in an amount necessary to pay the Board of Equalization any additional costs the board may incur to make refunds required by Chapter 737 of the Statutes of 1998, provided sufficient funds are available for such purposes and the board provides workload information that justifies the increase.	
3960-001-0018—For support of Department of Toxic Substances Control, payable from the Site Remediation Account.....	7,850,000
Schedule:	
(1) 12-Site Mitigation	7,850,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. The Director of the Department of Toxic Substances Control shall report, in writing, not later than 90 days after the end of the fiscal year to the Chairperson of the Joint Legislative Budget Committee, the chairperson of the legislative fiscal committees that act on the department's budget, the Chairperson of the Environmental Safety and Toxic Materials Committee of the Assembly, and the Chairperson of the Environmental Quality Committee of the Senate actions taken under this provision.	
3. Notwithstanding Section 2.00 of the Budget Act, this appropriation shall be available in accordance with the provisions of Section 25330.2 of the Health and Safety Code.	
3960-001-0028—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014, payable from the Unified Program Account ..	981,000
3960-001-0065—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014, payable from the Illegal Drug Lab Cleanup Account	1,970,000
3960-001-0100—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014, payable from the California Used Oil Recycling Fund.....	337,000

Item	Amount
3960-001-0456—For support of Department of Toxic Substances Control, payable from the Expedited Site Remediation Trust Fund.....	2,441,000
Schedule:	
(1) 12-Site Mitigation	2,441,000
Provisions:	
1. Notwithstanding any other provision of law, upon request of the Department of Toxic Substances Control, and approval by the Department of Finance, the Controller shall augment the appropriation in this item to pay costs associated with orphan shares at sites selected for the Expedited Site Remediation Pilot Program from any uncommitted funds in the Expedited Site Remediation Trust Fund.	
2. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3960-001-0557—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014, payable from the Toxic Substances Control Account	36,258,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. The amount appropriated in this item includes state oversight costs at open and closing military bases. The expenditure of these funds shall not relieve the federal government of the responsibility to pay for all state oversight costs. The department shall take all steps necessary to recover these costs from the federal government including, but not limited to, filing civil actions authorized by state and federal law.	
3960-001-0890—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014, payable from the Federal Trust Fund	26,053,000
3960-001-3035—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014, payable from the Environmental Quality Assessment Fund.....	530,000
Provisions:	
1. Notwithstanding any other provisions of law, upon approval and order of the Director of Fi-	

Item	Amount
nance, the Department of Toxic Substances Control may borrow sufficient funds, from special funds that otherwise provide support for the department, for cash purposes. Any such loans are to be repaid with interest at the rate earned by the Pooled Money Investment Account.	
3960-011-0557—For transfer by the Controller from the Toxic Substances Control Account to the Expedited Site Remediation Trust Fund.....	(461,000)
Provisions:	
1. Notwithstanding any other provision of law, upon request of the Department of Toxic Substances Control, the Controller shall transfer funds from the Toxic Substances Control Account to the Expedited Site Remediation Trust Fund, pursuant to Chapter 6.85 (commencing with Section 25396) of Division 20 of the Health and Safety Code. The amount of the funds transferred shall not exceed the proceeds of fines and penalties deposited in the Toxic Substances Control Account in the 2003–04 fiscal year, exclusive of the fines and penalties transferred to the Hazardous Substance Account pursuant to Section 25192 of the Health and Safety Code for expenditure in accordance with Section 25385.9 of the Health and Safety Code.	
2. The amount specified in this item is an estimate of the funds available from the proceeds of fines and penalties described in Provision 1, and does not represent a limit on the funds that may be transferred.	
3. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3960-012-0557—For transfer by the Controller from the Toxic Substances Control Account to the Site Remediation Account	(7,756,000)
3980-001-0001—For support of Office of Environmental Health Hazard Assessment	8,707,000
Schedule:	
(1) 10-Health Risk Assessment.....	10,846,000
(2) Reimbursements.....	–1,339,000
(3) Amount payable from the California Environmental License Plate Fund (Item 3980-001-0140).....	–800,000

Item	Amount
3980-001-0140—For support of Office of Environmental Health Hazard Assessment, for payment to Item 3980-001-0001, payable from the California Environmental License Plate Fund	800,000
HEALTH AND HUMAN SERVICES	
4100-001-0890—For support of the State Council on Developmental Disabilities, payable from the Federal Trust Fund.....	6,543,000
Schedule:	
(1) 10-State Council Planning and Operations.....	1,353,000
(2) 20-Community Program Development	1,987,000
(3) 40-Regional Offices and Local Area Boards	8,121,000
(4) Reimbursements	-4,918,000
4100-490—Reappropriation, State Council on Developmental Disabilities. Notwithstanding any other provision of law, the balance of the amount appropriated for the State Council on Developmental Disabilities, payable from the Federal Trust Fund, in Item 4100-001-0890 of the Budget Act of 2002 (Ch. 379 Stats. 2002) is reappropriated for transfer to and in augmentation of Item 4100-001-0890 of this Budget Act for the following purposes:	
(a) To augment the allocation to the Program Development Fund.	
(b) To fund the cost of salary and benefit increases approved by the Legislature that exceed the Budget Act appropriation.	
(c) To fund the implementation of any portion of the state plan as approved by the council.	
4130-001-0632—For support of California Health and Human Services Agency Data Center, payable from the California Health and Human Services Agency Data Center Revolving Fund.....	331,900,000
Schedule:	
(1) 25-Operations.....	117,566,000
(2) 30-Systems Management Services.....	214,334,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for unanticipated workload resulting from services provided to client departments or as appro-	

1	Item	Amount
2	pried in a client department's budget for the	
3	California Health and Human Services Agency	
4	Data Center in excess of the amount appropriated	
5	no sooner than 30 days after providing notifica-	
6	tion in writing to the chairperson of the fiscal	
7	committee of each house of the Legislature and	
8	the Chairperson of the Joint Legislative Budget	
9	Committee, or no sooner than such lesser time as	
10	the chairperson of the committee, or his or her	
11	designee, may in each instance determine.	
12	2. Funds appropriated in this item are in lieu of the	
13	amounts that otherwise would have been appro-	
14	priated pursuant to Section 11797 of the Govern-	
15	ment Code.	
16	3. Notwithstanding any other provision of law, the	
17	California Health and Human Services Agency	
18	Data Center shall submit a Feasibility Study Re-	
19	port or equivalent federal planning document to	
20	the Department of Finance for review and ap-	
21	proval prior to award of the systems implementa-	
22	tion contract for each welfare automation Consor-	
23	tium.	
24	4. Expenditure authority provided in this item to	
25	support data center infrastructure projects may	
26	only be utilized for items outside the approved	
27	scope of those projects if these changes are sup-	
28	ported by documentation prepared and processed	
29	in accordance with the state's established admin-	
30	istrative and legislative reporting requirements.	
31	Changes in project scope must receive approval	
32	using the established administrative and legisla-	
33	tive reporting requirements.	
34	5. Notwithstanding Section 27.00 of this act, upon	
35	request by the Health and Human Services	
36	Agency Data Center, the Department of Finance	
37	may augment the amount available for expendi-	
38	ture in this item to pay costs associated with the	
39	procurement of a new application maintenance	
40	contract for the Interim Statewide Automated	
41	Welfare System Consortium. The augmentation	
42	may be effected not sooner than 30 days after no-	
43	tification in writing of the necessity therefor to the	
44	chairperson of the committee in each house of the	
45	Legislature that considers appropriations and the	
46	Chairperson of the Joint Legislative Budget Com-	
47	mittee, or not sooner than whatever lesser time the	
48	chairperson of the committee, or his or her desig-	

	Item	Amount
2	nee, may in each instance determine. The funds	
3	appropriated by this provision shall be made	
4	available consistent with the amount approved by	
5	the Department of Finance based on its review of	
6	the special project report or equivalent document.	
7	6. Notwithstanding any other provision of law, upon	
8	request by the Health and Human Services	
9	Agency Data Center, the Department of Finance	
10	may augment the amount available for expendi-	
11	ture in this item to pay costs associated with the	
12	acquisition of training vouchers for state and local	
13	government use, on a reimbursable basis, equiva-	
14	lent to the demand for LearningPASS program	
15	vouchers. The augmentation may be effected not	
16	sooner than 30 days after notification in writing of	
17	the necessity therefor to the chairperson of the	
18	committee in each house of the Legislature that	
19	considers appropriations and the Chairperson of	
20	the Joint Legislative Budget Committee, or not	
21	sooner than whatever lesser time the chairperson	
22	of the committee, or his or her designee, may in	
23	each instance determine.	
24	4130-490—Reappropriation, California Health and Hu-	
25	man Services Agency Data Center. Notwithstanding	
26	any other provision of law, the balance of the funds	
27	for the appropriations provided in the following ci-	
28	tations are reappropriated for expenditure pursuant	
29	to Provision 1 and are available for expenditure until	
30	June 30, 2004:	
31	0632—Revolving Fund	
32	Item 4130-001-0632, Budget Act of 2002 (Ch. 379,	
33	Stats. 2002)	
34	Provisions:	
35	1. It is the intent of this item to continue funding ap-	
36	proved activities for the automation projects that,	
37	due to schedule changes, result in unexpended ap-	
38	propriations one year and the need for additional	
39	funding in the following year. Therefore, notwith-	
40	standing any other provision of law, the balance of	
41	the appropriations for these automation projects	
42	may, upon approval of the Department of Finance,	
43	be reappropriated for transfer to and in augmen-	
44	tation of the corresponding items in this act. The	
45	funds reappropriated by this provision shall be	
46	made available consistent with the amount ap-	
47	proved by the Department of Finance based on an	
48	approved special project report or equivalent	

Item	Amount
document not sooner than 30 days after providing notification in writing to the chairperson of the fiscal committee of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.	
4140-001-0001—For support of Office of Statewide Health Planning and Development	0
Schedule:	
(1) 10-Healthcare Quality and Analysis	5,844,000
(2) 30-Healthcare Workforce	5,262,000
(3) 42-Facilities Development	21,852,000
(4) 45-Cal-Mortgage Loan Insurance...	4,241,000
(5) 60-Healthcare Information	9,451,000
(6) 80.01-Administration	9,149,000
(7) 80.02-Distributed Administration ...	-9,149,000
(8) Reimbursements	-2,718,000
(9) Amount payable from the Hospital Building Fund (Item 4140-001-0121)	-19,815,000
(10) Amount payable from the California Health Data and Planning Fund (Item 4140-001-0143)	-15,902,000
(11) Amount payable from the Registered Nurse Education Fund (Item 4140-001-0181)	-1,222,000
(12) Amount payable from the Federal Trust Fund (Item 4140-001-0890).	-285,000
(13) Amount payable from the Health Professions Development Fund (Item 4140-001-3043)	-571,000
(14) Amount payable from the Health Facilities Construction Loan Insurance Fund (Section 129200, Health and Safety Code)	-4,600,000
(15) Amount payable from the Health Professions Education Fund (Section 128355, Health and Safety Code)	-1,537,000
4140-001-0121—For support of Office of Statewide Health Planning and Development, for payment to Item 4140-001-0001, payable from the Hospital Building Fund	19,815,000
Provisions:	
1. Notwithstanding any other provision of law, upon request by the Office of Statewide Health Planning and Development, the Department of Finance may augment the amount available for ex-	

Item	Amount
penditure in this item to pay costs associated with the review of hospital building plans. The augmentation may be effected not sooner than 30 days after notification in writing of the necessity thereof to the chairperson of the committee in each house of the Legislature that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may determine.	
4140-001-0143—For support of Office of Statewide Health Planning and Development, for payment to Item 4140-001-0001, payable from the California Health Data and Planning Fund	15,902,000
4140-001-0181—For support of Office of Statewide Health Planning and Development, for payment to Item 4140-001-0001, payable from the Registered Nurse Education Fund	1,222,000
4140-001-0890—For support of Office of Statewide Health Planning and Development, for payment to Item 4140-001-0001, payable from the Federal Trust Fund	285,000
4140-001-3043—For support of Office of Statewide Health Planning and Development, for payment to Item 4140-001-0001, payable from the Health Professions Development Fund	571,000
Provisions:	
1. Notwithstanding any other provision of law, the Department of Finance may authorize a loan not to exceed \$4,500,000 from the General Fund to meet cashflow needs due to delays in the receipt of revenues from medical license fees that are deposited into the Health Professions Development Fund. Any loan authorized by the Department of Finance shall be repaid as soon as possible, but no later than one year from the date of the loan. On or after 90 days after the end of that year, the Department of Finance shall charge interest to the Health Professions Development Fund, at the rate earned in the Pooled Money Investment Fund, on any portion of the loan that has not been repaid.	
4140-001-8007—For support of Office of Statewide Health Planning and Development payable from the Specialty Care Fund	0
Provisions:	
1. Notwithstanding any other provision of law, upon request of the Office of Statewide Health Plan-	

Item	Amount
ning and Development, the Department of Finance may authorize expenditures of up to \$200,000 in excess of the amount appropriated in this item, if sufficient funds are available in the Specialty Care Fund, to pay costs associated with fundraising activities by a nonprofit organization as specified in Chapter 520, Statutes of 2001, not sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house of the Legislature that considers appropriations and the Chairperson of the Joint Legislative Budget Committee. The funds appropriated by this provision shall be made available consistent with the amount approved by the Department of Finance based on its review of the proposed contractual agreement for the fundraising activities.	
4140-017-0143—For support of Office of Statewide Health Planning and Development, payable from the California Health Data and Planning Fund	99,000
Schedule:	
(1) 60-Healthcare Information	99,000
Provisions:	
1. The funding appropriated in this item is limited to the amount specified in Control Section 17.00. These funds are to be used in support of compliance activities related to the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996.	
4140-101-0001—For local assistance, Office of Statewide Health Planning and Development	0
Schedule:	
(1) 30-Healthcare Workforce	5,331,000
(2) Reimbursements	–400,000
(3) Amount payable from the Federal Trust Fund (Item 4140-101-0890)	–1,000,000
(4) Amount payable from the Health Professions Development Fund (Item 4140-101-3043)	–3,931,000
Provisions:	
1. Notwithstanding subdivision (a) of Section 2.00 of this act, or any other provision of law, the funds appropriated in this item for contracts with accredited medical schools or programs that train primary care physicians' assistants or primary care nurse practitioners, as well as contracts with	

Item	Amount
hospitals or other health care delivery systems located in California, that meet the standards of the Health Manpower Policy Commission established pursuant to Article 1 (commencing with Section 128200) of Chapter 4 of Part 3 of Division 107 of the Health and Safety Code, shall continue to be available for the 2004–05, 2005–06, and 2006–07 fiscal years.	
4140-101-0890—For local assistance, Office of Statewide Health Planning and Development, for payment to Item 4140-101-0001, payable from the Federal Trust Fund.....	1,000,000
4140-101-3043—For local assistance, Office of Statewide Health Planning and Development, for payment to Item 4140-101-0001, payable from the Health Professions Development Fund	3,931,000
Provisions:	
1. Notwithstanding any other provision of law, the Department of Finance may authorize a loan not to exceed \$4,500,000 from the General Fund to meet cashflow needs due to delays in the receipt of revenues from medical license fees that are deposited into the Health Professions Development Fund. Any loan authorized by the Department of Finance shall be repaid as soon as possible, but no later than one year from the date of the loan. On or after 90 days after the end of that year, the Department of Finance shall charge interest to the Health Professions Development Fund, at the rate earned in the Pooled Money Investment Fund, on any portion of the loan that has not been repaid.	
4140-111-0236—For local assistance, Office of Statewide Health Planning and Development, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund.....	1,047,000
Schedule:	
(1) 10-Healthcare Quality and Analysis	1,047,000
4170-001-0001—For support of Department of Aging... Schedule:	4,092,000
(1) 10-Nutrition	3,347,000
(2) 20-Senior Community Employment Service	495,000
(3) 30-Supportive Services and Centers	5,509,000
(4) 40-Special Projects.....	6,058,000
(5) 50.01-Administration.....	7,764,000
(6) 50.02-Distributed Administration ...	-7,764,000

Item	Amount
(7) Reimbursements.....	-3,041,000
(8) Amount payable from the State HICAP Fund (Item 4170-001- 0289).....	-186,000
(9) Amount payable from the Federal Trust Fund (Item 4170-001-0890).....	-7,906,000
(10) Amount payable from the Federal Citation Penalties Account, Special Deposit Fund (Item 4170-003- 0942).....	-184,000
4170-001-0289—For support of Department of Aging, for payment to Item 4170-001-0001, payable from the State HICAP Fund	186,000
4170-001-0890—For support of Department of Aging, for payment to Item 4170-001-0001, payable from the Federal Trust Fund.....	7,906,000
Provisions:	
1. The Department of Finance may authorize the transfer of funds between this item and Item 4170-101-0890 no sooner than 30 days after writ- ten notification to the chairpersons of the fiscal committees of each house and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee may determine. The notification shall include: (1) the amount of the proposed transfer; (2) an identifi- cation of the purposes for which the funds will be used; (3) documentation that the proposed activi- ties must be carried out in the current year and that no other funds are available for their support; and (4) the impact of any transfer on the level of ser- vices.	
4170-003-0942—For support of Department of Aging, for payment to Item 4170-001-0001, payable from the Federal Citation Penalties Account, Special De- posit Fund	184,000
4170-101-0001—For local assistance, Department of Ag- ing	27,818,000
Schedule:	
(1) 10-Nutrition	69,484,000
(2) 20-Senior Community Employment Service	9,149,000
(3) 30-Supportive Services and Centers	68,268,000
(4) 40-Special Projects.....	19,526,000
(5) Reimbursements.....	-3,825,000

Item	Amount
(6) Amount payable from the State HICAP Fund (Item 4170-101- 0289).....	-1,418,000
(7) Amount payable from the Federal Trust Fund (Item 4170-101- 0890).....	-131,218,000
(8) Amount payable from the Federal Citation Penalties Account, Special Deposit Fund (Item 4170-103- 0942).....	-2,148,000
Provisions:	
1. Notwithstanding Section 26.00 of this act, the De- partment of Finance, upon notification by the California Department of Aging, may authorize transfers between Program 10—Nutrition and Program 30—Supportive Services and Centers in response to budget revisions submitted by the Area Agencies on Aging.	
2. To the extent the United States enacts a minimum wage equal to or greater than that of California, state funding provided in this item for the Senior Community Service Employment Program shall revert to the General Fund.	
4170-101-0289—For local assistance Department of Ag- ing, for payment to Item 4170-101-0001, payable from the State HICAP Fund.....	1,418,000
4170-101-0890—For local assistance, Department of Ag- ing, for payment to Item 4170-101-0001, payable from the Federal Trust Fund	131,218,000
Provisions:	
1. Provision 1 of Item 4170-001-0890 is also appli- cable to this item.	
2. Notwithstanding subdivision (d) of Section 28.00 of this act, the Department of Finance, upon no- tification by the California Department of Aging, may authorize augmentations in this item for bud- get revisions submitted by Area Agencies on Ag- ing and approved by the Department of Aging for estimated entitlements of per-meal reimburse- ments from the U.S. Department of Agriculture and for funds allocated to Area Agencies on Aging for federal Title III and Title VII one-time-only al- locations.	
3. Notwithstanding Section 26.00 of this act, the De- partment of Finance, upon notification by the De- partment of Aging, may authorize transfers be- tween Program 10—Nutrition and Program 30—	

Item	Amount
Supportive Services and Centers in response to budget revisions submitted by the Area Agencies on Aging.	
4170-103-0942—For local assistance, Department of Aging, for payment to Item 4170-101-0001, payable from the Federal Citation Penalties Account, Special Deposit Fund.....	2,148,000
Provisions:	
1. Not withstanding any other provision of law, funds appropriated by this item shall be allocated by the Department of Aging to each local Ombudsman program in accordance with a formula calculated on the number of beds in licensed skilled nursing home facilities in each program's area of service in proportion to the total number of beds in licensed skilled nursing homes in the state.	
4180-001-0983—For support of Commission on Aging, payable from the California Fund for Senior Citizens.....	263,000
Provisions:	
1. Funds appropriated in this item from the California Fund for Senior Citizens shall be allocated by the Commission on Aging for the purposes specified in Section 18723 of the Revenue and Taxation Code.	
2. Pursuant to Section 18723 of the Revenue and Taxation Code, the balance of this item as well as the balance of prior year appropriations from the California Fund for Senior Citizens may be carried over and expended in any following fiscal year.	
3. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures from the California Fund for Senior Citizens for the Commission on Aging in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee.	
4180-002-0886—For support of Commission on Aging, payable from the California Seniors Special Fund	62,000
Provisions:	
1. Pursuant to Section 18773 of the Revenue and Taxation Code, the balance of this item as well as	

Item	Amount
the balance of prior year appropriations from the California Seniors Special Fund may be carried over and expended in any following fiscal year.	
2. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures from the California Seniors Special Fund for the Commission on Aging in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
4180-002-0890—For support of Commission on Aging, payable from the Federal Trust Fund.....	286,000
4200-001-0001—For support of Department of Alcohol and Drug Programs.....	4,685,000
Schedule:	
(1) 15-Alcohol and Other Drug Services Program.....	34,446,000
(2) 30.01-State Administration	10,918,000
(3) 30.02-State Administration—Distributed.....	-10,918,000
(4) Reimbursements.....	-4,352,000
(5) Amount payable from Driving-Under-the-Influence Program Licensing Trust Fund (Item 4200-001-0139).....	-1,573,000
(6) Amount payable from Narcotic Treatment Program Licensing Trust Fund (Item 4200-001-0243).....	-1,550,000
(7) Amount payable from Audit Repayment Trust Fund (Item 4200-001-0816).....	-67,000
(8) Amount payable from the Federal Trust Fund (Item 4200-001-0890).....	-22,219,000
4200-001-0139—For support of Department of Alcohol and Drug Programs, for payment to Item 4200-001-0001, payable from the Driving-Under-the-Influence Program Licensing Trust Fund	1,573,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the Driving-Under-the-Influence Program Li-	

Item	Amount
censing Trust Fund in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefore is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
4200-001-0243—For support of Department of Alcohol and Drug Programs, for payment to Item 4200-001-0001, payable from the Narcotic Treatment Program Licensing Trust Fund	1,550,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the Narcotic Treatment Program Licensing Trust Fund in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefore is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
4200-001-0816—For support of Department of Alcohol and Drug Programs, for payment to Item 4200-001-0001, payable from the Audit Repayment Trust Fund	67,000
4200-001-0890—For support of Department of Alcohol and Drug Programs, for payment to Item 4200-001-0001, payable from the Federal Trust Fund	22,219,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4200-106-0890.	
2. Of the amount appropriated in this item, \$2,050,000 is available for information technology projects. These funds may not be expended without the prior approval of the required planning documents for technology projects by both the Department of Information Technology and the Department of Finance.	
4200-017-0001—For support of Department of Alcohol and Drug Programs.....	988,000

Item	Amount
Schedule:	
(1) 15-Alcohol and Other Drug Services Program.....	1,975,000
(2) Reimbursements.....	-987,000
4200-106-0001—For local assistance, Department of Alcohol and Drug Programs	0
Schedule:	
(1) 15-Alcohol and Other Drug Services Program.....	448,828,000
(2) Reimbursements	-195,637,000
(3) Amount payable from the Federal Trust Fund (Item 4200-106-0890).....	-253,047,000
(4) Amount payable from Resident-Run Housing Revolving Fund (Item 4200-106-0977)	-144,000
Provisions:	
1. Notwithstanding Section 28.5, Schedules 1 and 2 may be increased or decreased upon approval of the Director of Finance.	
2. Upon approval of the Department of Finance, one or more short-term loans not to exceed a cumulative total of \$59,745,000 may be made available from the General Fund when there is a delay in the allocation of federal Substance Abuse Prevention and Treatment (SAPT) Block Grant funds to California. The loans shall be repaid, with interest calculated pursuant to subdivision (a) of Section 16314 of the Government Code, upon receipt of the federal SAPT Block Grant.	
4200-106-0890—For local assistance, Department of Alcohol and Drug Programs, for payment to Item 4200-101-0001, payable from the Federal Trust Fund.....	253,047,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4200-001-0890.	
4200-106-0977—For local assistance, Department of Alcohol and Drug Programs, for payment to Item 4200-101-0001, payable from the Resident-Run Housing Revolving Fund.....	144,000
Provisions:	
1. To the extent that moneys available in the Resident-Run Housing Revolving Fund are less than the amount appropriated by this item, this appropriation shall be limited to that lesser amount.	

Item	Amount
2. Notwithstanding any other provision of law, if revenues and loan repayments to the Resident-Run Housing Revolving Fund are sufficient to create additional allocation workload, the Director of Finance may authorize expenditures for the Department of Alcohol and Drug Programs in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
4260-001-0001—For support of Department of Health Services	226,933,000
Schedule:	
(1) 10-Public and Environmental Health	247,896,000
(2) 20-Health Care Services	509,129,000
(3) 25-Emergency Medical Services Authority	6,449,000
(4) 30.01-Departmental Administration.....	44,958,000
(5) 30.02-Departmental Administration Distributed.....	-41,539,000
(6) Reimbursements.....	-35,541,000
(7) Amount payable from the Breast Cancer Research Account (Item 4260-001-0007)	-1,581,000
(8) Amount payable from the Breast Cancer Control Account (Item 4260-001-0009)	-7,025,000
(9) Amount payable from the Nuclear Planning Assessment Special Account (Item 4260-001-0029).....	-628,000
(10) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 4260-001-0044)...	-1,004,000
(11) Amount payable from the Sale of Tobacco to Minors Control Account (Item 4260-001-0066).....	-2,278,000
(12) Amount payable from the Occupational Lead Poisoning Prevention Account (Item 4260-001-0070).....	-2,749,000

Item	Amount
(13) Amount payable from the Medical Waste Management Fund (Item 4260-001-0074)	-1,062,000
(14) Amount payable from the Radiation Control Fund (Item 4260-001-0075).....	-17,654,000
(15) Amount payable from the Tissue Bank License Fund (Item 4260-001-0076).....	-166,000
(16) Amount payable from the Childhood Lead Poisoning Prevention Fund (Item 4260-001-0080).....	-10,090,000
(17) Amount payable from the Export Document Program Fund (Item 4260-001-0082)	-138,000
(18) Amount payable from the Clinical Laboratory Improvement Fund (Item 4260-001-0098)	-4,065,000
(19) Amount payable from the Health Statistics Special Fund (Item 4260-001-0099)	-13,920,000
(20) Amount payable from the Wine Safety Fund (Item 4260-001-0116).....	-49,000
(21) Amount payable from the Water Device Certification Special Account (Item 4260-001-0129).....	-183,000
(22) Amount payable from the Food Safety Fund (Item 4260-001-0177).....	-4,076,000
(23) Amount payable from the Environmental Laboratory Improvement Fund (Item 4260-001-0179).....	-3,360,000
(24) Amount payable from Emergency Medical Services Training Program Approval Fund (Item 4260-001-0194).....	-257,000
(25) Amount payable from the Genetic Disease Testing Fund (Item 4260-001-0203).....	-62,920,000
(26) Amount payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-001-0231)	-4,820,000

Item	Amount
(27) Amount payable from the Research Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-001-0234)	-4,738,000
(28) Amount payable from Unallocated Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-001-0236)	-1,880,000
(29) Amount payable from Drinking Water Operator Certification Special Account (Item 4260-001-0247)	-1,175,000
(30) Amount payable from Nursing Home Administrator's State License Examining Fund (Item 4260-001-0260)	-464,000
(31) Amount payable from the Safe Drinking Water Account (Item 4260-001-0306)	-8,120,000
(32) Amount payable from the Emergency Medical Services Personnel Fund (Item 4260-001-0312)	-1,032,000
(33) Amount payable from the Registered Environmental Health Specialist Fund (Item 4260-001-0335)	-220,000
(34) Amount payable from the Mosquito-borne Disease Surveillance Account (Item 4260-001-0478)	-36,000
(35) Amount payable from the Drinking Water Treatment and Research Fund (Item 4260-001-0622)	-578,000
(36) Amount payable from the Domestic Violence Training and Education Fund (Item 4260-001-0642)	-751,000
(37) Amount payable from the Emergency Services and Supplemental Payments Fund (Item 4260-001-0693)	-128,000
(38) Amount payable from the California Alzheimer's and Related Disorders Research Fund (Item 4260-001-0823)	-292,000
(39) Amount payable from the Medi-Cal Inpatient Payment Adjustment Fund (Item 4260-001-0834)	-3,155,000

Item	Amount
(40) Amount payable from the Federal Trust Fund (Item 4260-001-0890)	-339,530,000
(41) Amount payable from the Birth Defects Research Fund (Item 4260-001-0919)	-402,000
(42) Amount payable from the Drug and Device Safety Fund (Item 4260-001-3018)	-993,000
(43) Amount payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (Item 4260-001-6031)	-2,650,000
(44) Amount payable from the Lupus Foundation of America Fund (Item 4260-001-8006)	-250,000
Provisions:	
1. Except as otherwise prohibited by law, the department shall promulgate emergency regulations to adjust the public health fees set by regulation to an amount, such that if the new fees were effective throughout the 2003–04 fiscal year, the estimated revenues would be sufficient to offset at least 95 percent of the approved program level intended to be supported by those fees.	
The General Fund fees of the State Department of Health Services (DHS) that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100425 of the Health and Safety Code shall be increased by 1.51 percent. The special fund fees of DHS that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100425 of the Health and Safety Code may be increased by 1.51 percent only if the fund condition statements project fund reserves to be less than 10% and the revenues projected for FY 2002–03 are less than the appropriation contained in this act.	
2. Effective July 1, 2003, the annual fee for a general acute care hospital, acute psychiatric hospital, special hospital, general acute care rehabilitation hospital and chemical dependency recovery hospital shall be \$158.24 per bed. Effective July 1, 2003, the annual fee for a skilled nursing facility, intermediate care facility, or intermediate care facility for the developmentally disabled is \$228.29 per bed.	

1 Item	Amount
<p>2 The fees of the State Department of Health Ser-</p> <p>3 vices that are subject to the annual fee adjustment</p> <p>4 pursuant to subdivision (a) of Section 100445 of</p> <p>5 the Health and Safety Code shall be increased by</p> <p>6 0.21 percent, effective July 1, 2003.</p>	
<p>7 Notwithstanding subdivision (b) of Section</p> <p>8 100450 of the Health and Safety Code, depart-</p> <p>9 mental fees that are subject to the annual fee ad-</p> <p>10 justment pursuant to subdivision (a) of Section</p> <p>11 100450 of the Health and Safety Code shall not be</p> <p>12 increased for FY 03–04.</p>	
<p>13 3. The Department of Health Services may spend up</p> <p>14 to \$631,000 appropriated in this item to augment</p> <p>15 Lead-Related Construction Program regulatory</p> <p>16 activities. The amount spent shall be entirely sup-</p> <p>17 ported by revenue collections above 1999–00 fee</p> <p>18 receipts.</p>	
<p>19 5. Provision 4 of Item 4260-111-0001 also applies to</p> <p>20 this item.</p>	
<p>21 6. The Department of Health Services shall limit ex-</p> <p>22 penditures in this item to implement the Uniform</p> <p>23 Anatomical Gift Act (Chapter 819, Statutes of</p> <p>24 2000) to the amount of actual fees collected from</p> <p>25 tissue banks.</p>	
<p>26 7. Of the amount appropriated in this item, up to</p> <p>27 \$2,732,700 shall be available no sooner than 30</p> <p>28 days after notification to the Joint Legislative</p> <p>29 Budget Committee and the Legislature’s fiscal</p> <p>30 committees is provided by the Department of Fi-</p> <p>31 nance of its review and acceptance of an indepen-</p> <p>32 dent legal evaluation of the proposed contract for</p> <p>33 the Genetic Disease Branch Screening Informa-</p> <p>34 tion System. The independent legal review shall</p> <p>35 include, but is not limited to, evaluations of the</p> <p>36 state’s contractual legal protections, the contrac-</p> <p>37 tor’s obligations to comply with the Health Infor-</p> <p>38 mation Portability and Accountability Act</p> <p>39 (HIPAA), alternatives to reduce contract costs,</p> <p>40 and the proposed automation solution’s compli-</p> <p>41 ance to the HIPAA. The independent legal review</p> <p>42 shall be provided to the Department of General</p> <p>43 Services, Office of Legal Services.</p>	
<p>44 8. All loans, including accrued interest, made from</p> <p>45 the General Fund to the Low-Level Radioactive</p> <p>46 Waste Disposal Fund are deemed uncollectible.</p> <p>47 The Fund is hereby relieved of its obligation of re-</p> <p>48 payment, principal and interest. Repayment was</p>	

Item	Amount
to be made from the fees collected at the Ward Valley low-level radioactive waste disposal facility once operational. The Ward Valley site is no longer available for development of the disposal facility and therefore no fees will be collected.	
9. Of the amount appropriated in this item, \$5,000,000 shall be made available for the Prostate Cancer Treatment Program, and shall be available for encumbrance through June 30, 2005 and expenditure through December 31, 2006.	
10. \$7,380,000 of the funds appropriated in this item are intended to pay the General Fund portion of annual rents for the Capitol East End Office Complex.	
4260-001-0007—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Breast Cancer Research Account	1,581,000
4260-001-0009—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Breast Cancer Control Account.....	7,025,000
4260-001-0029—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Nuclear Planning Assessment Special Account	628,000
4260-001-0044—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Motor Vehicle Account, State Transportation Fund.....	1,004,000
4260-001-0066—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Sale of Tobacco to Minors Control Account.....	2,278,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
4260-001-0070—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Occupational Lead Poisoning Prevention Account.....	2,749,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

Item	Amount
4260-001-0074—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Medical Waste Management Fund	1,062,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
4260-001-0075—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Radiation Control Fund	17,654,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
4260-001-0076—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Tissue Bank License Fund	166,000
4260-001-0080—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Childhood Lead Poisoning Prevention Fund	10,090,000
Provisions:	
1. It is the intent of the Legislature that the department prepare a special project report and receive approval of that report from the Department of Finance prior to continued development of the RASSCLE II project.	
4260-001-0082—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Export Document Program Fund	138,000
4260-001-0098—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Clinical Laboratory Improvement Fund	4,065,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
4260-001-0099—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Health Statistics Special Fund.....	13,920,000
4260-001-0116—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Wine Safety Fund	49,000

Item	Amount
4260-001-0129—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Water Device Certification Special Account.....	183,000
4260-001-0177—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Food Safety Fund.....	4,076,000
4260-001-0179—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Environmental Laboratory Improvement Fund.....	3,360,000
4260-001-0194—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Emergency Medical Services Training Program Approval Fund.....	257,000
4260-001-0203—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Genetic Disease Testing Fund.....	62,920,000
Provisions:	
1. The loan provided by Item 4260-011-0001, Budget Act of 2002, to the Genetic Disease Testing Fund shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. Principal and interest earned on the loan shall be repaid in full no later than June 30, 2009.	
4260-001-0231—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund	4,820,000
4260-001-0234—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Research Account, Cigarette and Tobacco Products Surtax Fund.....	4,738,000
Provisions:	
1. Of the funds appropriated in this item, \$500,000 shall be available for population-based cancer research and surveillance, and \$500,000 shall be available for cancer registry data collection.	
4260-001-0236—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund.....	1,880,000
4260-001-0247—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Drinking Water Operator Certification Special Account.....	1,175,000

Item	Amount
4260-001-0260—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Nursing Home Administrator's State License Examining Fund.....	464,000
4260-001-0306—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Safe Drinking Water Account	8,120,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
4260-001-0312—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Emergency Medical Services Personnel Fund.....	1,032,000
4260-001-0335—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Registered Environmental Health Specialist Fund	220,000
4260-001-0478—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Mosquitoborne Disease Surveillance Account	36,000
4260-001-0622—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Drinking Water Treatment and Research Fund.....	578,000
4260-001-0642—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Domestic Violence Training and Education Fund	751,000
4260-001-0693—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Emergency Services and Supplemental Payments Fund.....	128,000
Provisions:	
1. To the extent that moneys available in the Emergency Services and Supplemental Payments Fund are less than the amount appropriated in this item, this appropriation shall be limited to that lesser amount.	
2. Notwithstanding any other provision of law, if revenues to the Emergency Services and Supplemental Payments Fund are sufficient to create additional allocation workload, the Director of Finance may authorize expenditures for the	

Item	Amount
Department of Health Services in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
4260-001-0823—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the California Alzheimer's and Related Disorders Research Fund	292,000
4260-001-0834—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Medi-Cal Inpatient Payment Adjustment Fund.....	3,155,000
4260-001-0890—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Federal Trust Fund	339,530,000
Provisions:	
1. Of the funds appropriated in this item, \$54,014,000 shall be available for administration, research, and training projects. Notwithstanding Section 28.00 of this act, the State Department of Health Services shall report under that section any new project over \$200,000 or any increase in excess of \$400,000 for an identified project.	
2. \$5,531,000 of the funds appropriated in this item are intended to pay the federal fund portion of annual rents for the Capitol East End Office Complex.	
4260-001-0919—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Birth Defects Research Fund	402,000
4260-001-3018—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Drug and Device Safety Fund.....	993,000
4260-001-6031—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002	2,650,000
Provisions:	
1. The funds available in this item are intended to provide support costs pursuant to the Water Security, Clean Drinking Water, Coastal and Beach Protection Act of 2002 (Proposition 50), associ-	

Item	Amount
ated with statewide water security improvements and the provision of safe drinking water grants and loans to local water agencies.	
4260-001-8006—For support of Department of Health Services, for payment to Item 4260-001-0001, pay- able from the Lupus Foundation of America, Cali- fornia Chapters Fund	250,000
4260-002-0942—For support of Department of Health Services, payable from the Health Facilities Citation Penalties Account, Special Deposit Fund	5,002,000
4260-003-0001—For support of Department of Health Services, for rental payments on lease-revenue bonds (Richmond Laboratory)	10,318,000
Schedule:	
(1) Base Rental and Fees	10,843,000
(2) Reimbursements	-525,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as other- wise might be needed to ensure debt requirements are met.	
4260-003-0044—For support of Department of Health Services, for rental payments on lease-revenue bonds, payable from the Motor Vehicle Account, State Transportation Fund	314,000
Schedule:	
(1) Base Rental and Fees	312,000
(2) Insurance	2,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as other- wise might be needed to ensure debt requirements are met.	
4260-003-0080—For support of Department of Health Services, for rental payments on lease-revenue bonds, payable from the Childhood Lead Poisoning Prevention Fund	198,000
Schedule:	
(1) Base Rental and Fees	197,000
(2) Insurance	1,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided	

Item	Amount
by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
4260-003-0098—For support of Department of Health Services, for rental payments on lease-revenue bonds, payable from the Clinical Lab Improvement Fund	82,000
Schedule:	
(1) Base Rental.....	82,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
4260-003-0179—For support of Department of Health Services, for rental payments on lease-revenue bonds, payable from the Environmental Laboratory Improvement Fund	4,000
Schedule:	
(1) Base Rental.....	4,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
4260-003-0203—For support of Department of Health Services, for rental payments on lease-revenue bonds, payable from the Genetic Disease Testing Fund	2,380,000
Schedule:	
(1) Base Rental and Fees	2,367,000
(2) Insurance	13,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
4260-003-0890—For support of Department of Health Services, for rental payments on lease-revenue bonds, payable from the Federal Trust Fund.....	48,000

Item	Amount
Schedule:	
(1) Base Rental.....	48,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
4260-003-0942—For support of Department of Health Services, payable from the Federal Citation Penalties Account, Special Deposit Fund	932,000
4260-004-0942—For support of Department of Health Services, payable from the Local Education Agency Medi-Cal Recovery Account, Special Deposit Fund	1,500,000
4260-007-0890—For support of Department of Health Services, payable from the Federal Trust Fund	18,859,000
Provisions:	
1. Notwithstanding Section 28.00 of this act, adjustments may be made to align the federal funds for legislative actions and other technical adjustments affecting the recipient department's appropriation authority.	
4260-011-0622—For transfer by the Controller, upon order of the Director of Finance, from the Drinking Water Treatment and Fund, to the General Fund.....	(1,000,000)
4260-012-0099—For transfer by the Controller, upon order of the Director of Finance, from the Health Statistics Special Fund, to the General Fund	(1,000,000)
4260-017-0001—For support of the Department of Health Services, for implementation of the Health Insurance Portability and Accountability Act	6,925,000
Schedule:	
(1) 10-Public and Environmental Health.....	440,000
(2) 20-Health Care Services	22,690,000
(3) Amount payable from the Genetic Disease Testing Fund (Item 4260-017-0203)	-2,183,000
(4) Amount payable from Federal Trust Fund (Item 4260-017-0890).....	-14,022,000
Provisions:	
1. The funding appropriated in this item is limited to the amount specified in Control Section 17.00. These funds are to be used in support of compliance activities related to the federal Health Insur-	

Item	Amount
ance Portability and Accountability Act (HIPAA) of 1996.	
4260-017-0203—For support of Department of Health Services, for payment to Item 4260-017-0001, payable from the Genetic Disease Testing Fund, for implementation of the Health Insurance Portability and Accountability Act	2,183,000
Provisions:	
1. The funding appropriated in this item is limited to the amount specified in Control Section 17.00. These funds are to be used in support of compliance activities related to the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996.	
4260-017-0890—For support of Department of Health Services, for payment to Item 4260-017-0001, payable from the Federal Trust Fund, for implementation of the Health Insurance Portability and Accountability Act	14,022,000
Provisions:	
1. The funding appropriated in this item is limited to the amount specified in Control Section 17.00. These funds are to be used in support of compliance activities related to the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996.	
4260-101-0001—For local assistance, Department of Health Services, Medical Assistance Program, payable from the Health Care Deposit Fund (912) after transfer from the General Fund	6,914,636,000
Schedule:	
(1) 20.10.010-Eligibility (County Administration).....	2,008,359,000
(2) 20.10.020-Fiscal Intermediary Management	286,785,000
(3) 20.10.030-Benefits (Medical Care and Services).....	23,511,664,000
(4) Reimbursements	-1,353,000
(5) Amount payable from the Federal Trust Fund (Item 4260-101-0890)	-15,860,431,000
(6) Amount payable from the County Share of Medi-Cal Costs Fund (Item 4260-101-3049)	-3,020,000,000
(7) Amount payable from Federal Trust Fund (Item 4260-103-0890)	-10,388,000

1	Item	Amount
2	Provisions:	
3	1. The aggregate principal amount of disproportionate share hospital general obligation debt that may be issued in the 2003–04 fiscal year pursuant to subparagraph (A) of paragraph (2) of subdivision (f) of Section 14085.5 of the Welfare and Institutions Code shall be \$0.	
9	2. Notwithstanding any other provision of law, both the federal and nonfederal shares of any money recovered for previously paid health care services, provided pursuant to Chapter 7 (commencing with Section 14000) of Part 3 of Division 9 of the Welfare and Institutions Code, are hereby appropriated and shall be expended as soon as practicable for medical care and services as defined in the Welfare and Institutions Code.	
18	3. Notwithstanding any other provision of law, accounts receivable for recoveries as described in Provision 2 above shall have no effect upon the positive balance of the General Fund or the Health Care Deposit Fund. Notwithstanding any other provision of law, money recovered as described in this item that is required to be transferred from the Health Care Deposit Fund to the General Fund shall be credited by the Controller to the General Fund without regard to the appropriation from which it was drawn.	
29	4. Without regard to fiscal year, the General Fund shall make one or more loans available not to exceed a cumulative total of \$45,000,000 to be transferred as needed to the Health Care Deposit Fund to meet cash needs. The loans are subject to the repayment provisions of Section 16351 of the Government Code. Any additional loan requirement in excess of \$45,000,000 shall be processed in the manner prescribed by Section 16351 of the Government Code.	
39	5. Notwithstanding any other provision of law, the Director of Health Services may give public notice relative to proposing or amending any rule or regulation that could result in increased costs in the Medi-Cal program only after approval by the Department of Finance; and any rule or regulation adopted by the Director of Health Services and any communication that revises the Medi-Cal program shall be effective only from and after the	
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	Item	Amount
2	date upon which it is approved by the Department	
3	of Finance.	
4	6. Of the funds appropriated in this item, up to	
5	\$50,000 may be allocated for attorneys' fees	
6	awarded pursuant to state or federal law without	
7	prior notification to the Legislature. Individual	
8	settlements authorized under this language shall	
9	not exceed \$5,000. The semiannual estimates of	
10	Medi-Cal expenditures due to the Legislature in	
11	January and May shall reflect attorney fees paid	
12	15 or more days prior to the transmittal of the es-	
13	timate.	
14	7. Change orders to the medical or the dental fiscal	
15	intermediary contract for amounts exceeding a to-	
16	tal cost of \$250,000 shall be approved by the Di-	
17	rector of Finance not sooner than 30 days after	
18	written notification of the change order is pro-	
19	vided to the chairpersons of the fiscal and policy	
20	committees in each house and to the Chairperson	
21	of the Joint Legislative Budget Committee or not	
22	sooner than such lesser time as the Chairperson of	
23	the Joint Legislative Budget Committee, or his or	
24	her designee, may designate. If there are changes	
25	or potential changes in federal funding, the De-	
26	partment of Finance shall provide timely written	
27	notification of the changes to the chairperson of	
28	the fiscal committee in each house and the Chair-	
29	person of the Joint Legislative Budget Commit-	
30	tee. The semiannual estimates of Medi-	
31	Cal expenditures due to the Legislature in January	
32	and May may constitute the notification required	
33	by this provision.	
34	8. Recoveries of advances made to counties in prior	
35	years pursuant to Section 14153 of the Welfare	
36	and Institutions Code are reappropriated to the	
37	Health Care Deposit Fund for reimbursement of	
38	those counties where allowable costs exceeded	
39	the amounts advanced. Recoveries in excess of	
40	the amounts required to fully reimburse allowable	
41	costs shall be transferred to the General Fund.	
42	When a projected deficiency exists in the Medical	
43	Assistance Program, these funds, subject to noti-	
44	fication to the Chairperson of the Joint Legislative	
45	Budget Committee, are appropriated and shall be	
46	expended as soon as practicable for the state's	
47	share of payments for medical care and services,	
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Item	Amount
county administration, and fiscal intermediary services.	
9. The Department of Finance may transfer funds representing all or any portion of any estimated savings that are a result of improvements in the Medi-Cal claims processing procedures from the Medi-Cal services budget or the support budget of the State Department of Health Services (Item 4260-001-0001) to the fiscal intermediary budget item for purposes of making improvements to the Medi-Cal claims system.	
10. Notwithstanding subdivision (a) of Section 2.00 and Section 26.00 of this act, the Department of Finance may authorize transfer of expenditure authority between Schedule (1), (2), (3) and Schedule (4). Schedule (4) may be used for the liquidation of prior years' excess obligations of Item 4260-101-0001.	
The Director of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code.	
4260-101-0693—Notwithstanding any other provision of law, moneys available in the Emergency Services and Supplemental Payments Fund, after the appropriation made by Item 4260-001-0693 of this act, are appropriated to the Department of Health Services for expenditure for local assistance for the purposes specified in Section 14085.6 of the Welfare and Institutions Code.	
4260-101-0890—For local assistance, Department of Health Services, for payment to Item 4260-101-0001, payable from the Federal Trust Fund.....	15,860,431,000
Provisions:	
1. Any of the provisions in Item 4260-101-0001 that are relevant to this item also apply to this item.	
4260-101-3049—For support of Department of Health Services, for payment to Item 4260-101-0001, payable from the County Share of Medi-Cal Costs Fund	3,020,000,000
4260-102-0001—For local assistance, Department of Health Services, Program 20.10.030-Benefits (Medi-cal Care and Services), for supplemental reimbursement for debt service pursuant to Section 14085.5 of the Welfare and Institutions Code.....	51,861,000

Item	Amount
4260-102-0890—For local assistance, Department of Health Services, Program 20.10.030—Benefits (Medical Care and Services), payable from Federal Trust Fund, for supplemental reimbursement for debt service pursuant to Section 14085.5 of the Welfare and Institutions Code.....	51,861,000
4260-103-0890—For local assistance, for refugee services, Department of Health Services, for payment to Item 4260-101-0001, payable from the Federal Trust Fund	10,388,000
Provisions:	
1. Any of the provisions in Item 4260-101-0001 that are relevant to this item also apply to this item.	
4260-111-0001—For local assistance, Department of Health Services.....	305,891,000
Schedule:	
(1) 10.10.010-Vital Records Improvement Project	300,000
(2) 10.20.010-Environmental Management	960,000
(3) 10.20.040-Drinking Water.....	4,437,000
(4) 10.30.030-Childhood Lead Poisoning Prevention	11,000,000
(5) 10.30.040-Chronic Diseases.....	105,466,000
(6) 10.30.050-Communicable Disease Control	61,211,000
(7) 10.30.060-AIDS	291,428,000
(8) 20.40-Primary Care and Family Health	1,402,276,000
(9) 25-Emergency Medical Services Authority	8,490,000
(10) Reimbursements	-85,381,000
(11) Amount payable from the Breast Cancer Control Account (Item 4260-111-0009).....	-7,091,000
(12) Amount payable from State Emergency Telephone Number Account (Item 4260-111-0022).....	-3,600,000
(13) Amount payable from the Childhood Lead Poisoning Prevention Fund (Item 4260-111-0080).....	-14,500,000
(14) Amount payable from the Health Statistics Special Fund (Item 4260-111-0099)	-510,000

Item	Amount
(15) Amount payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-111-0231).....	-48,968,000
(16) Amount payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-111-0236).....	-16,040,000
(17) Amount payable from the Child Health and Safety Fund (Item 4260-111-0279).....	-491,000
(18) Amount payable from the Drinking Water Treatment and Research Fund (Item 4260-111-0622).....	-4,374,000
(19) Amount payable from the Domestic Violence Training and Education Fund (Item 4260-111-0642)...	-1,050,000
(20) Amount payable from the Federal Trust Fund (Item 4260-111-0890)	-1,135,271,000
(21) Amount payable from WIC Manufacturer Rebate Fund (Item 4260-111-3023).....	-262,401,000
Provisions:	
1. Program 10.30.060-AIDS:	
The Office of AIDS in the State Department of Health Services, in allocating and processing contracts and grants, shall comply with the same requirements that are established for contracts and grants for other public health programs. The contracts or grants administered by the Office of AIDS shall be exempt from the Public Contract Code and shall be exempt from approval by the Department of Finance and the Department of General Services prior to their execution.	
2. Program 20.40-Primary Care and Family Health:	
Counties may retain 50 percent of total enrollment and assessment fees that are collected by the counties for the CCS program. Fifty percent of the enrollment and assessment fee for each county shall be offset from the state's match for that county.	
3. Nonfederal funds appropriated in this item and Item 4260-001-0001 which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal	

Item	Amount
Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.	
4. Using \$20,000,000 in available one-time federal funds (reimbursements from the Department of Social Services), the funds appropriated in Schedule (5) of Item 4260-001-0001 (\$988,000) and Schedule (10) of Item 4260-111-0001 (\$19,012,000) are for expenditure in the 2003-04 fiscal year to continue the Community Challenge Grant Program.	
5. It is the intent of the Legislature that counties should provide consideration to existing health care systems to continue funding for seasonal agricultural and migratory farm-worker clinic programs that had contracts with the State before State-Local Realignment. These clinics provide important public health safety net programs to rural and migratory clients who lack the transportation and other resources to seek and receive health care in larger cities and communities.	
4260-111-0009—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Breast Cancer Control Account	7,091,000
4260-111-0022—For support of Department of Health Services, for payment to Item 4260-111-0001, payable from the State Emergency Telephone Number Account	3,600,000
4260-111-0080—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Childhood Lead Poisoning Prevention Fund	14,500,000
4260-111-0099—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Health Statistics Special Fund	510,000
4260-111-0231—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund	48,968,000
4260-111-0236—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund	16,040,000

Item	Amount
4260-111-0279—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Child Health and Safety Fund	491,000
4260-111-0622—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Drinking Water Treatment and Research Fund	4,374,000
4260-111-0642—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Domestic Violence Training and Education Fund.....	1,050,000
4260-111-0890—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Federal Trust Fund.....	1,135,271,000
Provisions:	
1. Of the funds appropriated in this item, \$57,207,000 shall be available for administration, research, and training projects. Notwithstanding the provisions of Section 28.00 of this act, the State Department of Health Services shall report under that section any new project over \$200,000 or any increase in excess of \$400,000 for an identified project.	
4260-111-3023—For local assistance, State Department of Health Services, for payment to Item 4260-111-0001, payable from the WIC Manufacturer Rebate Fund	262,401,000
4260-113-0001—For local assistance, Department of Health Services, for the Healthy Families Program (Medi-Cal)	33,357,000
Schedule:	
(1) 20.10.010-Eligibility (County Administration)	3,193,000
(2) 20.10.020-Fiscal Intermediary Management	67,000
(3) 20.10.030-Benefits (Medical Care and Services)	103,780,000
(4) Amount payable from the Federal Trust Fund (Item 4260-113-0890).....	-73,683,000
Provisions:	
1. Notwithstanding subdivision (a) of Section 2.00 and Section 26.00 of this act, the Department of	

Item	Amount
Finance may authorize transfer of expenditure authority between Schedule (1), (2), and (3). Schedule (4) may be used for the liquidation of prior years' excess obligations of Item 4260-113-0001.	
The Director of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code.	
4260-113-0890—For local assistance, Department of Health Services, for payment to Item 4260-113-0001, payable from the Federal Trust Fund	73,683,000
4260-115-0890—For transfer by the Controller from the Federal Trust Fund to the Safe Drinking Water State Revolving Loan Fund	125,461,000
4260-115-6031—For transfer by the Controller from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund to the Safe Drinking Water State Revolving Loan Fund of 2002	109,672,000
4260-116-0890—For transfer by the Controller to various federal funds	(12,128,000)
Provisions:	
1. Pursuant to Chapter 734, Statutes of 1997, the Department of Health Services may transfer funds appropriated in this item to the Administrative Account of the Safe Drinking Water State Revolving Fund (0625), Water System Reliability Account of the Safe Drinking Water State Revolving Fund (0626), Source Protection Account of the Safe Drinking Water State Revolving Fund (0627), Small System Technical Assistance Account of the Safe Drinking Water State Revolving Fund (0628), and Safe Drinking Water State Revolving Fund (0629) for the purpose of administering the California Safe Drinking Water Act. In addition, the Department of Health Services may transfer funds between the above-mentioned funds.	
2. Upon notification to the Department of Finance, the Department of Health Services may increase the amount appropriated in this item for transfer to the funds cited in Provision 1.	
4260-117-0001—For local assistance, Department of Health Services, for implementation of the Health Insurance Portability and Accountability Act	5,621,000

Item	Amount
Schedule:	
(1) 20.10.010-Eligibility (County Administration)	3,963,000
(2) 20.10.020-Fiscal Intermediary Management	35,125,000
(4) Amount payable from the Federal Trust Fund (Item 4260-117-0890).—	33,467,000
Provisions:	
1. The funding appropriated in this item is limited to the amount specified in Section 17.00 of this act. These funds are to be used in support of compliance activities related to the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996.	
4260-117-0890—For local assistance, Department of Health Services, for payment to Item 4260-117-0001, payable from the Federal Trust Fund, for implementation of the Health Insurance Portability and Accountability Act	33,467,000
Provisions:	
1. The funding appropriated in this item is limited to the amount specified in Control Section 17.00. These funds are to be used in support of compliance activities related to the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996.	
4260-295-0001—For local assistance, Department of Health Services, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	9,000
Schedule:	
(1) 98.01.026.891-SIDS Contacts by Local Health Officers (Ch. 268, Stats. 1991)	1,000
(2) 98.01.045.374-SIDS Notices (Ch. 453, Stats. 1974).....	1,000
(3) 98.01.091.692-Pacific Beach Safety (Ch. 916, Stats. 1992)	1,000
(4) 98.01.095.589-SIDS Autopsies (Ch. 955, Stats. 1989)	1,000

Item	Amount
(5) 98.01.108.888-AIDS Search Warrants (Ch. 1088, Stats. 1988).....	1,000
(6) 98.01.116.381-Medi-Cal Beneficiary Death Notices (Ch. 102, Stats. 1981 and Ch. 1163, Stats. 1981).....	1,000
(7) 98.01.159.788-Inmates AIDS Testing (Ch. 1597, Stats. 1988)	1,000
(8) 98.01.160.390-Perinatal services for alcohol/drug exposed infants (Ch. 1603, Stats. 1990)	1,000
(9) 98.01.111.189-SIDS Training for Firefighters (Ch. 1111, Stats. 1989)	1,000
Provisions:	
1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	

1	Item	Amount
2	4260-401—Approximately \$3.4 million General Fund	
3	has been loaned to the Department of Health Ser-	
4	vices (DHS), Botulism Treatment and Prevention	
5	Fund, pursuant to Health and Safety Code, Section	
6	123707 to support the development of the Botulism	
7	Immunoglobulin (BIG) vaccine. This loan was to be	
8	fully repaid once BIG was approved and licensed by	
9	the U.S. Food and Drug Administration. Licensure	
10	has not been secured and is no longer being pursued	
11	by the DHS. In recognition of the loss to the General	
12	Fund, a reduction of \$500,000 has been made in Item	
13	4260-001-0001, Program 10, Public and Environ-	
14	mental Health. These funds will be restored after the	
15	debt to the General Fund has been satisfied.	
16	4260-490—Reappropriation, Department of Health Ser-	
17	vices. Notwithstanding any other provision of law,	
18	the balance of the funds for the appropriations pro-	
19	vided in the following citations are reappropriated	
20	for expenditure pursuant to the following provisions	
21	and are available for expenditure until June 30, 2004:	
22	0001—General Fund	
23	(1) Item 4260-101-0001, Budget Act of 2002 (Ch.	
24	379, Stats. 2002)	
25	0890—Federal Trust Fund	
26	(1) Item 4260-101-0890, Budget Act of 2002 (Ch.	
27	379, Stats. 2002)	
28	Provisions:	
29	1. It is the intent of this item to continue funding ap-	
30	proved activities for the automation projects that,	
31	due to schedule changes, result in unexpended ap-	
32	propriations one year and the need for additional	
33	funding in the following year. Therefore, notwith-	
34	standing any other provision of law, the balance of	
35	the appropriations for these automation projects	
36	may, upon approval of the Department of Finance,	
37	be reappropriated for transfer to and in augmen-	
38	tation of the corresponding items in this act. The	
39	funds reappropriated by this provision shall be	
40	made available consistent with the amount ap-	
41	proved by the Department of Finance based on an	
42	approved special project report or equivalent	
43	document not sooner than 30 days after providing	
44	notification in writing to the chairperson of the	
45	fiscal committee of each house of the Legislature	
46	and the Chairperson of the Joint Legislative Bud-	
47	get Committee.	
48		

1	Item	Amount
2	4260-491—Reappropriation, Department of Health Ser-	
3	vices. Notwithstanding any other provision of law,	
4	the balances of the appropriations provided for in the	
5	following citations are reappropriated for the pur-	
6	poses and subject to the limitations, unless otherwise	
7	specified, provided for in those appropriations, and	
8	shall be available for expenditure until June 30,	
9	2003, as specified.	
10	0001—General Fund	
11	(1) Item 4260-001-0001, Budget Act of 2000, (Ch.	
12	52, Stats. 2000) Schedule (1) 10—Public and	
13	Environmental Health. The balance of the	
14	\$250,000 for the interagency agreement or con-	
15	tract for the planning and development of a sci-	
16	entific protocol for the study of the effect of diet	
17	on the disease management of multiple sclerosis	
18	is reappropriated for the program in the 2003–04	
19	fiscal year, subject to the limitations provided in	
20	the appropriation.	
21	0203—Genetic Disease Testing Fund	
22	(1) The balance of the \$2,617,000 appropriation for	
23	genetic testing by use of tandem mass Spectog-	
24	raphy as authorized in Chapter 803, Statutes of	
25	2000, is reappropriated for the program in fiscal	
26	year 2003–04, subject to the limitations provided	
27	in the appropriation.	
28	0589—Cancer Research Fund	
29	(1) Item 4260-001-0589, Budget Act of 2002, (Ch.	
30	379, Stats. 2002). Funds appropriated in this	
31	Item for the Cancer Research Program are made	
32	available for fiscal year 2003–04, subject to the	
33	provisions for the appropriation, and shall be	
34	continuously appropriated without regard to fis-	
35	cal year until such time that each project cur-	
36	rently funded has fulfilled their contractual obli-	
37	gation with the Department of Health Services.	
38	3020—Tobacco Settlement Fund	
39	(1) Item 4260-001-3020, Budget Act of 2001, (Ch.	
40	106, Stats. 2001). Notwithstanding any other	
41	provision of law, the balance as of June 30, 2003	
42	for the Prostate Cancer Treatment Program is re-	
43	appropriated and is available for expenditure	
44	through June 30, 2004.	
45	(2) Item 4260-001-3020, Budget Act of 2002, (Ch.	
46	379, Stats. 2002). The balance of the	
47	\$10,000,000 for the Prostate Cancer Treatment	
48	Program is reappropriated for the program in fis-	

Item	Amount
cal year 2003–04, subject to the limitations provided in the appropriation and is available for expenditure through June 30, 2004.	
4270-001-0001—For support, California Medical Assistance Commission	1,132,000
Schedule:	
(1) 10-California Medical Assistance Commission.....	2,446,000
(2) Reimbursements.....	–1,223,000
(3) Amount payable from Emergency Services and Supplemental Payments Fund (Item 4270-001-0693).....	–91,000
4270-001-0693—For support, California Medical Assistance Commission, for payment to Item 4270-001-0001, payable from the Emergency Services and Supplemental Payments Fund.....	91,000
Provisions:	
1. To the extent that moneys available in the Emergency Services and Supplemental Payments Fund are less than the amount appropriated in this item, this appropriation shall be limited to that lesser amount.	
2. Notwithstanding any other provision of law, if revenues to the Emergency Services and Supplemental Payments Fund are sufficient to create additional allocation workload, the Director of Finance may authorize expenditures for the California Medical Assistance Commission in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
4280-001-0001—For support of Managed Risk Medical Insurance Board	1,705,000
Schedule:	
(1) 10-Major Risk Medical Insurance Program.....	938,000
(2) 20-Access for Infants and Mothers Program.....	991,000
(3) 40-Healthy Families Program	5,121,000
(4) Reimbursements.....	–99,000

Item	Amount
(5) Amount payable from Perinatal Insurance Fund (Item 4280-001-0309).....	-991,000
(6) Amount payable from Major Risk Medical Insurance Fund (Item 4280-001-0313)	-938,000
(7) Amount payable from Federal Trust Fund (Item 4280-001-0890).....	-3,317,000
4280-001-0309—For support of Managed Risk Medical Insurance Board, for payment to Item 4280-001-0001, payable from the Perinatal Insurance Fund....	991,000
Provisions:	
1. Provision 1 of Item 4280-001-0313 also applies to this item.	
4280-001-0313—For support of Managed Risk Medical Insurance Board, for payment to Item 4280-001-0001, payable from the Major Risk Medical Insurance Fund	938,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the Managed Risk Medical Insurance Board in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
4280-001-0890—For support of Managed Risk Medical Insurance Board, for payment to Item 4280-001-0001, payable from Federal Trust Fund, for Healthy Families Program	3,317,000
4280-101-0001—For local assistance, Managed Risk Medical Insurance Board, for the Healthy Families Program	59,590,000
Schedule:	
(1) 20-Access for Infants and Mothers Program.....	20,158,000
(2) 40-Healthy Families Program	734,097,000
(3) Amount payable from the Federal Trust Fund (Item 4280-101-0890)	-474,665,000
(4) Amount payable from the Tobacco Settlement Fund (Item 4280-101-3020)	-220,000,000

Item	Amount
Provisions:	
1. Upon order of the Director of Finance, the State Controller shall transfer such funds as are necessary between this item and Item 4280-102-0001 in order to effectively administer the Healthy Families Program.	
4280-101-0890—For local assistance, Managed Risk Medical Insurance Board, for payment to Item 4280-101-0001, payable from the Federal Trust Fund, for the Healthy Families Program.....	474,665,000
Provisions:	
1. Upon order of the Director of Finance, the State Controller shall transfer such funds, as are necessary between this item and Item 4280-102-0890 in order to effectively administer the Healthy Families Program.	
4280-101-3020—For local assistance, Managed Risk Medical Insurance Board, for payment to Item 4280-101-0001, payable from the Tobacco Settlement Fund, for the Healthy Families Program.....	220,000,000
4280-102-0001—For local assistance, Managed Risk Medical Insurance Board, for the Healthy Families Program administrative contracts.....	31,015,000
Schedule:	
(1) 40-Healthy Families Program	75,562,000
(2) Reimbursements	–10,944,000
(3) Amount payable from the Federal Trust Fund (Item 4280-102-0890)	–33,603,000
Provisions:	
1. Upon order of the Director of Finance, the State Controller shall transfer such funds as are necessary between this item and Item 4280-101-0001 in order to effectively administer the Healthy Families Program.	
4280-102-0890—For local assistance, Managed Risk Medical Insurance Board, for payment to Item 4280-102-0001, payable from the Federal Trust Fund, for Healthy Families Program administrative contracts.....	33,603,000
Provisions:	
1. Upon order of the Director of Finance, the State Controller shall transfer such funds, as are necessary between this item and Item 4280-101-0890 in order to effectively administer the Healthy Families Program.	

Item	Amount
4280-111-0232—For transfer by the Controller from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund to the Perinatal Insurance Fund, for the Access for Infants and Mothers Program	(50,660,000)
4280-111-0233—For transfer by the Controller from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund to the Perinatal Insurance Fund, for the Access for Infants and Mothers Program	(13,768,000)
4280-111-0236—For transfer by the Controller from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund to the Perinatal Insurance Fund, for the Access for Infants and Mothers Program	(27,204,000)
4280-112-0232—For transfer by the Controller from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund to the Major Risk Medical Insurance Fund, for the Major Risk Medical Insurance Program	(6,393,000)
4280-112-0233—For transfer by the Controller from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund to the Major Risk Medical Insurance Fund, for the Major Risk Medical Insurance Program	(3,607,000)
4300-001-0001—For support of Department of Developmental Services	22,863,000
Schedule:	
(1) 10-Community Services Program...	21,609,000
(2) 20-Developmental Centers Program	13,780,000
(3) 35.01-Administration.....	23,630,000
(4) 35.02-Distributed Administration ...	-23,630,000
(5) Reimbursements.....	-10,082,000
(6) Amount payable from the Developmental Disabilities Program Development Fund (Item 4300-001-0172).....	-331,000
(7) Amount payable from the Federal Trust Fund (Item 4300-001-0890).....	-2,113,000
Provisions:	
1. Upon order of the Director of Finance, the State Controller shall transfer such funds as are necessary between this item and Item 4300-003-0001 in order to appropriately align General Fund and Medi-Cal reimbursements from the Department of Health Services with budgeted activities. Within 10 working days after approval of a trans-	

Item	Amount
fer as authorized by this provision, the Department of Finance shall notify the chairperson of the fiscal committee of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee of the transfer, including the amount transferred, how the amount was determined, and how the amount will be utilized.	
2. The General Fund shall make a loan available to the State Department of Developmental Services not to exceed a cumulative total of \$2,000,000. The loan funds will be transferred to this item as needed to meet cashflow needs due to delays in collecting reimbursements for the Health Care Deposit Fund, and is subject to the repayment provisions in Section 16351 of the Government Code.	
3. The Department may promulgate regulations specifically for implementing proposals to increase federal funding to the state. These regulations shall be deemed emergency regulations necessary for the immediate preservation of the public peace, health and safety, or general welfare for purposes of subdivision (b) of Section 11346.1 of the Government Code.	
4300-001-0172—For support of Department of Developmental Services, for payment to Item 4300-001-0001, payable from the Developmental Disabilities Program Development Fund.....	331,000
4300-001-0890—For support of Department of Developmental Services, for payment to Item 4300-001-0001, payable from the Federal Trust Fund	2,113,000
Provisions:	
1. Upon order of the Director of Finance, the State Controller shall transfer such funds as are necessary between this item and Item 4300-101-0890 in order to effectively administer the Early Intervention Program (Part C of the Individuals with Disabilities Education Act).	
4300-003-0001—For support of Department of Developmental Services, for Developmental Centers.....	349,331,000
Schedule:	
(1) 20-Developmental Centers Program.....	637,704,000
(2) Reimbursements	-285,683,000
(3) Amount payable from the California State Lottery Education Fund (Item 4300-003-0814)	-2,057,000

Item	Amount
(4) Amount payable from the Federal Trust Fund (Item 4300-003-0890).....	-633,000
Provisions:	
1. The General Fund shall make a loan available to the State Department of Developmental Services not to exceed a cumulative total of \$78,000,000. The loan funds will be transferred to this item as needed to meet cashflow needs due to delays in collecting reimbursements from the Health Care Deposit Fund, and subject to the repayment provisions of Section 16351 of the Government Code.	
2. Upon order of the Director of Finance, the State Controller shall transfer such funds as are necessary between this item and Item 4300-001-0001 in order to appropriately align General Fund and Medi-Cal reimbursements from the Department of Health Services with budgeted activities. Within 10 working days after approval of a transfer as authorized by this provision, the Department of Finance shall notify the chairperson of the fiscal committee of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee of the transfer, including the amount transferred, how the amount was determined, and how the amount will be utilized.	
3. Of the amount appropriated in Schedule (1), \$444,000 is provided for payment of energy service contracts as required in connection with issuance of Public Works Board Energy Efficiency Revenue Bonds (State Pool Program), Series 1986 A.	
4. To the extent that the State Department of Developmental Services is eligible to receive additional Title XIX Medi-Cal reimbursements as a result of population increases in the developmental centers, the department is authorized to expend those reimbursements for the care of the additional clients upon approval of the Director of Finance.	
5. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-101-0001.	
6. The State Department of Developmental Services (DDS) shall notify the chairperson of each fiscal committee and policy committee of each house of the Legislature of specific outcomes resulting	

Item	Amount
from citations and the results of annual surveys conducted by the State Department of Health Services, as well as findings of any other government agency authorized to conduct investigations or surveys of state developmental centers. DDS shall forward the notifications, including a copy of the specific findings, to the chairpersons of the respective committees within 10 working days of its receipt of these findings. DDS also shall forward these findings, within three working days of submission, to the appropriate investigating agency. In addition, DDS shall provide notification to the above-mentioned committee chairs, within three working days, of its receipt of information concerning any investigation initiated by the United States Department of Justice and the private non-profit corporation designated by the Governor pursuant to Division 4.7 (commencing with Section 4900) of the Welfare and Institutions Code or concerning any findings or recommendations resulting from any of these investigations.	
7. Pursuant to Section 13332.04 of the Government Code, the notification requirement in Section 27.00 (b) of this act is not applicable to caseload increases in developmental services.	
4300-003-0814—For support of Department of Developmental Services, for payment to Item 4300-003-0001, payable from the California State Lottery Education Fund	2,057,000
Provisions:	
1. All funds received pursuant to Proposition 37 that are allocable to the Department of Developmental Services pursuant to Section 8880.5 of the Government Code, and that are in excess of the amount appropriated in this item, are hereby appropriated in augmentation of this item. These additional funds may be expended only upon written approval of the Director of Finance.	
4300-003-0890—For support of Department of Developmental Services, for payment to Item 4300-003-0001, payable from the Federal Trust Fund	633,000
Provisions:	
1. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-101-0890 in order to effectively administer the Foster Grandparent Program.	

Item	Amount
4300-004-0001—For support of Department of Developmental Services (Proposition 98), for Developmental Centers.....	11,498,000
Schedule:	
(1) 20-Developmental Centers Program.....	17,042,000
(a) 20.17-AB 1202 Contracts.....	3,000,000
(b) 20.66-Medi-Cal Eligible Education Services	14,042,000
(2) Reimbursements.....	-5,544,000
Provisions:	
1. Of the amount appropriated in this item, \$5,258,000 is to be used to provide the General Fund match for Medi-Cal Eligible Education Services.	
4300-017-0001—For support of Department of Developmental Services	193,000
Schedule:	
(1) 20-Developmental Centers Program	386,000
(2) Reimbursements.....	-193,000
4300-101-0001—For local assistance, Department of Developmental Services, for Regional Centers	1,573,035,000
Schedule:	
(1) 10.10.010-Operations.....	430,779,000
(2) 10.10.020-Purchase of Services	2,084,420,000
(3) 10.10.060-Early Intervention Programs	20,095,000
(5) Reimbursements	-911,710,000
(6) Amount payable from Developmental Disabilities Program Development Fund (Item 4300-101-0172).....	-1,600,000
(7) Amount payable from Federal Trust Fund (Item 4300-101-0890).....	-48,949,000
Provisions:	
1. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-003-0001.	
2. A loan shall be made available from the General Fund to the State Department of Developmental Services not to exceed a cumulative total of \$160,000,000. The loan funds shall be transferred to this item as needed to meet cashflow needs due to delays in collecting reimbursements from the	

Item	Amount
Health Care Deposit Fund, and are subject to the repayment provisions of Section 16351 of the Government Code.	
3. Upon order of the Director of Finance, the Controller shall transfer funds as are necessary between this item and Item 5160-001-0001 to provide for the transportation costs to and from work activity programs of clients who are receiving vocational rehabilitation services through the Vocational Rehabilitation/Work Activity Program (VR/WAP) Transition Program.	
4. Pursuant to Section 13332.04 of the Government Code, the notification requirement in Section 27.00 (b) of this act is not applicable to caseload increases in developmental services.	
4300-101-0172—For local assistance, Department of Developmental Services, for payment to Item 4300-101-0001, payable from the Developmental Disabilities Program Development Fund	1,600,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the Department of Developmental Services in excess of the amount appropriated no sooner than 30 days after notification in writing of the chairperson of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or no sooner than such lesser time as the chairperson of the committee, or his or her designee, may in each instance determine.	
4300-101-0890—For local assistance, Department of Developmental Services, for Regional Centers, for payment to Item 4300-101-0001, payable from Federal Trust Fund.....	48,949,000
Provisions:	
1. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-001-0890 in order to effectively administer the Early Intervention Program (Part C of the Individuals with Disabilities Education Act).	
2. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-003-0890 in order to effectively administer the Foster Grandparent Program.	

Item	Amount
4300-117-0001—For local assistance, Department of Developmental Services	708,000
Schedule:	
(1) 10.10.010-Regional Centers: Operations.....	1,416,000
(2) Reimbursements.....	-708,000
4300-295-0001—For local assistance, Department of Developmental Services, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller.....	4,000
Schedule:	
(1) 98.01.064.480-Judicial Proceedings (Ch. 644, Stats. 1980)	1,000
(2) 98.01.069.475-Attorney Fees (Ch. 694, Stats. 1975)	1,000
(3) 98.01.125.380-MR Representation (Ch. 1253, Stats. 1980)	1,000
(4) 98.01.130.480-Conservatorship (Ch. 1304, Stats. 1980)	1,000
(5) 98.01.135.776-Guardianship/Conservatorship filings (Ch. 1357, Stats. 1976)	0
Provisions:	
1. Except as provided in Provision 2, allocations of funds provided in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant	

Item	Amount
to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
3. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 2003–04 fiscal year:	
(5) Guardianship/Conservatorship filings (Ch. 1357, Stats. 1976)	
4300-301-0660—For capital outlay, Department of Developmental Services, payable from the Public Buildings Construction Fund.....	50,254,000
Schedule:	
(1) 55.50.340-Porterville: Recreation Complex—Forensic—Preliminary plans, working drawings and construction	5,743,000
(2) 55.50.370-Porterville: 96 Bed Expansion—Forensic—Preliminary plans, working drawings and construction	44,511,000
Provisions:	
1. The State Public Works Board may issue lease-revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the construction of the project authorized by this item.	
2. The State Public Works Board and the Department of Developmental Services may obtain interim financing for the project costs authorized in this item from any appropriate source including, but not limited to, Section 15849.1 of the Government Code and the Pooled Money Investment Account pursuant to Sections 16312 and 16313 of the Government Code.	
3. The State Public Works Board may authorize the augmentation of the cost of construction of the projects scheduled in this item pursuant to the board’s authority under Section 13332.11 of the Government Code. In addition, the State Public Works Board may authorize any additional amount necessary to establish a reasonable con-	

	Item	Amount
2	struction reserve and to pay the cost of financing, including the payment of interest during construction of the project, the costs of financing a debt service fund, and the cost of issuance of permanent financing for the project. This additional amount may include interest payable on any interim financing obtained.	
9	4. This department is authorized and directed to execute and deliver any and all leases, contracts, agreements or other documents necessary or advisable to consummate the sale of bonds or otherwise effectuate the financing of the scheduled projects.	
15	5. The State Public Works Board shall not be deemed to lead or responsible agency for purposes of the California Environmental Quality Act (commencing with Section 21000 of the Public Resources Code) for any activities under the State Building Construction Act of 1955 (commencing with Section 15800 of the Government Code). This section does not exempt this department from the requirements of the California Environmental Quality Act. This section is intended to be declarative of existing law.	
26	6. Notwithstanding Section 2.00 of the Budget Act, the funds appropriated in this item shall be available for expenditure during the 2003–04 fiscal year, except appropriations for working drawings which shall be available for expenditure until June 30, 2005, and appropriations for construction which shall be available for expenditure until June 30, 2008. In addition, the balance of funds appropriated for construction that have not been allocated, through fund transfer or approval to bid, by the Department of Finance on or before June 30, 2006, shall revert as of that date to the fund from which the appropriation was made.	
39	4300-490—Reappropriation, Department of Developmental Services. Notwithstanding any other provision of law, as of June 30, 2003, the balances of the appropriations provided in the following citations are reappropriated for the purposes specified and shall be available for expenditure until June 30, 2004, unless otherwise stated.	
46		
47		
48		

Item	Amount
0001—General Fund	
(1) Item 4300-101-0001 (1) 10.10.010 and (2) 10.10.020, Budget Act of 2002 (Ch. 379, Stats. 2002) for the Life Quality Assessment Inter-agency Agreement.	
4440-001-0001—For support of Department of Mental Health	28,467,000
Schedule:	
(1) 10-Community Services	36,528,000
(2) 20-Long-Term Care Services	12,451,000
(3) 35.01-Departmental Administration	17,809,000
(4) 35.02-Distributed Departmental Administration.....	-17,809,000
(5) Reimbursements	-16,955,000
(6) Amount payable from the Traumatic Brain Injury Fund (Item 4440-001-0311).....	-347,000
(7) Amount payable from the Federal Trust Fund (Item 4440-001-0890).	-3,210,000
Provisions:	
1. Upon order of the Director of Finance, and following 30-day notification to the Joint Legislative Budget Committee, the Controller shall transfer between this item and Item 4440-016-0001 those funds that are necessary for direct community services, as well as administrative and ancillary services related to the provision of direct services.	
4440-001-0311—For support of Department of Mental Health, for payment to Item 4440-001-0001, payable from the Traumatic Brain Injury Fund.....	347,000
4440-001-0890—For support of Department of Mental Health, for payment to Item 4440-001-0001, payable from the Federal Trust Fund	3,210,000
Provisions:	
1. Upon order of the Department of Finance, the State Controller shall transfer such funds as are necessary between this item and Item 4440-101-0890.	
4440-003-0001—For support of the Department of Mental Health for rental payments on lease revenue bonds	3,513,000
Schedule:	
(1) Base Rent and Fees.....	3,487,000
(2) Insurance	26,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided	

Item	Amount
by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
4440-011-0001—For support of the State Hospitals, Department of Mental Health.....	506,539,000
Schedule:	
(1) 20.10-Long-Term Care Services—	
Lantermann-Petris-Short.....	95,912,000
(2) 20.20-Long-Term Care Services—	
Penal Code and Judicially Com-	
mitted	506,539,000
(3) 20.30-Long-Term Care Services—	
Other State Hospital Services	51,049,000
(4) Reimbursements	-145,316,000
(5) Amount payable from the Califor-	
nia State Lottery Education Fund	
(Item 4440-011-0814)	-1,645,000
Provisions:	
1. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 5240-001-0001.	
2. Upon order of the Director of Finance, and following 30-day notification to the Joint Legislative Budget Committee, the Controller shall transfer between this item and Item 4440-016-0001 those funds that are necessary for direct community services, as well as administrative and ancillary services related to the provision of direct services.	
3. Upon approval of the State Department of Mental Health, a portion of the funds appropriated in Schedule (2) shall be available to reimburse counties for the cost of treatment and legal services to patients in the four State Department of Mental Health State Hospitals, pursuant to Section 4117 of the Welfare and Institutions Code. Expenditures made under this item shall be charged to either the fiscal year in which the claim is received or the fiscal year in which the Controller issues the warrant. Claims filed by local jurisdictions for legal services may be scheduled by the Controller for payment.	
4. The reimbursements identified in Schedule (4) of this item shall include amounts received by the State Department of Mental Health as a result of billing for LPS state hospital bed day expenditures attributable to conservatees who are gravely	

Item	Amount
<p>disabled as defined in subparagraph (B) of paragraph (1) of subdivision (h) of Section 5008 of the Welfare and Institutions Code (Murphy Conservatee).</p>	
<p>5. Of the total amount attributable in the 2003–04 fiscal year to patient-generated collections for LPS patients, the Controller shall transfer \$8,000,000 as revenue to the General Fund, and the remainder shall be used to offset county costs for LPS state hospital beds.</p>	
<p>6. Funds appropriated to accommodate projected hospital population levels in excess of those that actually materialize, if any, shall revert to the General Fund. However, the Director of Finance may approve an increase in expenditures that are not related to caseload for the state hospitals through the redirection of funding that is reasonably believed not to be needed for accommodating projected hospital population levels if the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairperson of each house of the Legislature that considers appropriations not later than 30 days prior to the effective date of the approval, or prior to whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine. All notifications shall include (a) the reason for the proposed redirection of caseload funding to expenditures that are not related to caseload, (b) the approved amount, and (c) the basis of the director’s determination that the funding is not needed for accommodating projected hospital population levels.</p>	
<p>7. Consistent with Government Code 13332.04, the notification requirement in Section 27.00 (b) of this act is not applicable to caseload increases in state mental hospitals.</p>	
<p>8. Notwithstanding Section 26.00 of this act, the Department of Finance may authorize transfer of expenditure authority between Schedules (1), (2), and (3) in order to accurately reflect caseload in these programs.</p>	
<p>4440-011-0814—For support of Department of Mental Health, for payment to Item 4440-011-0001, payable from the California State Lottery Education Fund...</p>	<p>1,645,000</p>

Item	Amount
Provisions:	
1. All funds received pursuant to Proposition 37 that are allocable to the Department of Mental Health pursuant to Section 8880.5 of the Government Code, and that are in excess of the amount appropriated in this item, are appropriated in augmentation of this item. These additional funds may be expended only upon written approval of the Director of Finance.	
4440-012-0001—For support of the State Hospitals (Proposition 98), Department of Mental Health Schedule:	3,400,000
(1) 20.10-Long-Term Care Services— Lanterman-Petris-Short.....	3,400,000
Provisions:	
1. The funds appropriated in this item are available to contract for the provision of education services for mental health patients on state hospital grounds.	
4440-016-0001—For support of Department of Mental Health, for Conditional Release Services Schedule:	18,915,000
(1) 20-Long-Term Care Services	18,915,000
Provisions:	
1. The funds appropriated in this item shall be used to provide community services as provided in Section 4360 of the Welfare and Institutions Code. These funds shall support direct community services, as well as administrative and ancillary services related to the provision of direct services.	
2. Upon order of the Director of Finance, and following 30-day notification to the Joint Legislative Budget Committee, the Controller shall transfer between this item and Items 4440-001-0001 and 4440-011-0001 those funds that are necessary for direct community services, as well as administrative and ancillary services related to the provision of direct services.	
3. The State Department of Mental Health shall provide forensic conditional release services mandated either in Title 15 (commencing with Section 1600) of Part 2 or in Title 15 (commencing with Section 2960) of Article 3 of the Penal Code, through contracts with programs which integrate	

Item	Amount
the supervision and treatment roles and providers selected consistent with Section 1615 of the Penal Code.	
4. Of the funds appropriated in this item, it is intended that no funds shall be available for the payment of treatment services to persons on court visit from state hospitals to the community as designated in subdivision (a) of Section 4117 of the Welfare and Institutions Code.	
4440-017-0001—For support of Department of Mental Health	1,077,000
Schedule:	
(1) 10-Community Services	1,313,000
(2) 20-Long-Term Care Services	842,000
(3) 35.01-Departmental Administration	1,523,000
(4) 35.02-Distributed Departmental Administration	-1,523,000
(5) Reimbursements	-1,078,000
4440-101-0001—For local assistance, Department of Mental Health.....	5,478,000
Schedule:	
(1) 10.25-Community Services—Other Treatment	1,296,497,000
(2) 10.85-Community Services—AIDS	1,500,000
(3) 10.97-Community Services—Healthy Families	11,819,000
(4) Reimbursements	-1,304,338,000
Provisions:	
1. Augmentations to reimbursements in this item from the Office of Emergency Services for Disaster Relief are exempt from Section 28.00 of this act. The State Department of Mental Health shall provide written notification to the Joint Legislative Budget Committee describing the nature and planned expenditure of these augmentations when the amount received exceeds \$200,000.	
2. It is the intent of the Legislature that local expenditures for mental health services for Medi-Cal eligible individuals serve as the match to draw down maximum federal financial participation to continue the Short-Doyle/Medi-Cal program.	
4440-101-0311—For local assistance, Department of Mental Health, all funds that are transferred into the Traumatic Brain Injury Fund pursuant to subdivision (f) of Section 1464 of the Penal Code	1,219,000

Item	Amount
Schedule:	
(1) 10.87-Community Services—	
Traumatic Brain Injury Projects....	1,451,000
(2) Reimbursements.....	-232,000
4440-101-0890—For local assistance, Department of	
Mental Health, payable from the Federal Trust	
Fund	57,629,000
Schedule:	
(1) 10.25-Community Services—Other	
Treatment	52,290,000
(2) 10.75-Community Services—	
Homeless Mentally Disabled	5,339,000
Provisions:	
1. The funds appropriated in this item are for assis-	
tance to local agencies in the establishment and	
operation of mental health services, in accordance	
with Division 5 (commencing with Section 5000)	
of the Welfare and Institutions Code.	
2. The Department of Mental Health may authorize	
advance payments of federal grant funds on a	
monthly basis to the counties for grantees. These	
advance payments may not exceed one-twelfth of	
Section 2.00 of the individual grant award for the	
2003–04 fiscal year.	
3. Upon order of the Department of Finance, the	
Controller shall transfer such funds as are neces-	
sary between this item and Item 4440-001-0890.	
4440-103-0001—For local assistance, Department of	
Mental Health, Program 10.25-Community Services:	
Other Treatment for Mental Health Managed	
Care	207,102,000
Provisions:	
1. The allocation of funds appropriated in this item	
shall be determined based on a methodology de-	
veloped by the Department of Mental Health in	
consultation with a statewide organization repre-	
senting counties. This methodology shall be based	
on a review of actual and projected expenditures	
for mental health services for Medi-Cal beneficia-	
ries, by county.	
2. Of the amount appropriated in this item,	
\$8,000,000 shall be transferred to the Mental	
Health Managed Care Deposit Fund (Fund 0865).	
3. Upon order of the Director of Finance and agree-	
ment between the Department of Mental Health	
and the Department of Health Services, the Con-	
troller shall transfer between this item and Item	

Item	Amount
4260-101-0001 any General Fund amount determined necessary to fully reflect the transfer of responsibility for administration of mental health services pursuant to the implementation of mental health managed care.	
4. Notwithstanding any other provision of law, the emergency regulations adopted pursuant to Section 14680 of the Welfare and Institutions Code to implement the second phase of Mental Health Managed Care as provided in Part 2.5 (commencing with Section 5775) of Division 5 of the Welfare and Institutions Code shall remain in effect until July 1, 2004, or until the regulations are made permanent, whichever occurs first, and shall not be subject to the repeal provisions of Section 11346.1 of the Government Code until that time.	
4440-111-0001—For local assistance, Department of Mental Health, for caregiver resource centers serving families of adults with acquired brain injuries ..	11,747,000
4440-295-0001—For local assistance, Department of Mental Health, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	6,000
Schedule:	
(1) 98.01.049.877-Coroner's Costs (Ch. 498, Stats. 1977)	1,000
(2) 98.01.081.579-Short-Doyle Case Management (Ch. 815, Stats. 1979).....	0
(3) 98.01.103.678-Mentally Disordered Offender Reccommitments (Ch. 1036, Stats. 1978).....	1,000
(4) 98.01.111.479-Not Guilty By Reason of Insanity (Ch. 1114, Stats. 1979).....	1,000
(5) 98.01.132.784-Short-Doyle Audits (Ch. 1327, Stats. 1984)	0
(6) 98.01.135.285-Residential Care Services (Ch. 1352, Stats. 1985)...	0
(7) 98.01.174.784-Services to Handicapped Students (Ch. 1747, Stats. 1984).....	1,000

Item	Amount
(8) 98.01.076.295-Sexually Violent Predators (Chs. 762 and 763, Stats. 1995).....	1,000
(9) 98.01.065.496-Seriously Emotionally Disturbed Pupils (Ch. 654, Stats. 1996).....	1,000
Provisions:	
1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amount therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
3. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 2003–04 fiscal year:	
(2) Short-Doyle Case Management (Ch. 815, Stats. 1979)	
(5) Short-Doyle Audits (Ch. 1327, Stats. 1984)	
(6) Residential Care Services (Ch. 1352, Stats. 1985)	
4440-301-0001—For capital outlay, Department of Mental Health	325,000

Item	Amount
Schedule:	
(1) 55.10.205-Minor Project	325,000
4440-301-0660—For capital outlay, Department of Mental Health, payable from the Public Building Construction Fund	46,846,000
Schedule:	
(1) 55.18.255-Sexually Violent Predator Facility—Equipment.....	16,955,000
(2) 55.35.295-Metropolitan: Construct New Kitchen and Remodel Satellite Serving Kitchens—Preliminary plans, working drawings and construction	18,726,000
(3) 55.45.270-Patton: Renovate Admission Suite and Fire and Life Safety and Environmental Improvements Phases II and III, EB Building—Construction	7,609,000
(4) 55.45.275-Patton: Upgrade Electrical Generator Plant—Working drawings and construction	3,556,000
Provisions:	
1. The State Public Works Board may issue lease revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the construction of the project authorized by this item.	
2. The State Public Works Board and the Department of Mental Health may obtain interim financing for the project costs authorized in this item from any appropriate source including, but not limited to, Section 15849.1 of the Government Code and the Pooled Money Investment Account pursuant to Sections 16312 and 16313 of the Government Code.	
3. The State Public Works Board may authorize the augmentation of the cost of construction of the projects scheduled in this item pursuant to the board's authority under Section 13332.11 of the Government Code. In addition, the State Public Works Board may authorize any additional amount necessary to establish a reasonable construction reserve and to pay the cost of financing, including the payment of interest during construction of the project, the costs of financing a debt service fund, and the cost of issuance of perma-	

Item	Amount
2 nent financing for the project. This additional 3 amount may include interest payable on any in- 4 terim financing obtained.	
5 4. This department is authorized and directed to ex- 6 ecute and deliver any and all leases, contracts, 7 agreements or other documents necessary or ad- 8 visable to consummate the sale of bonds or oth- 9 erwise effectuate the financing of the scheduled 10 projects.	
11 5. The State Public Works Board shall not be 12 deemed to lead or responsible agency for pur- 13 poses of the California Environmental Quality 14 Act (commencing with Section 21000 of the Pub- 15 lic Resources Code) for any activities under the 16 State Building Construction Act of 1955 (com- 17 mencing with Section 15800 of the Government 18 Code). This section does not exempt this depart- 19 ment from the requirements of the California En- 20 vironmental Quality Act. This section is intended 21 to be declarative of existing law.	
22 6. Notwithstanding Section 2.00 of the Budget Act, 23 the funds appropriated in this item shall be avail- 24 able for expenditure during the 2003–04 fiscal 25 year, except appropriations for working drawings 26 and equipment which shall be available for expen- 27 diture until June 30, 2005, and appropriations for 28 construction which shall be available for expen- 29 diture until June 30, 2008. In addition, the balance 30 of funds for construction that have not been allo- 31 cated, through fund transfer or approval to bid, by 32 the Department of Finance on or before June 30, 33 2006, shall revert as of that date to the fund from 34 which the appropriation was made.	
35 5160-001-0001—For support of Department of Rehabili- 36 tation.....	43,100,000
37 Schedule:	
38 (1) 10-Vocational Rehabilitation Ser- 39 vices.....	320,712,000
40 (2) 30-Support of Community Facilities	5,874,000
41 (3) 40.01-Administration.....	23,222,000
42 (4) 40.02-Distributed Administration ...	-23,222,000
43 (5) Reimbursements.....	-7,818,000
44 (6) Amount payable from the 45 Vending Stand Fund (Item 5160- 46 001-0600).....	-3,421,000
47	
48	

Item	Amount
(7) Amount payable from the Federal Trust Fund (Item 5160-001-0890)	-272,247,000
Provisions:	
1. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-101-0001 to provide for the transportation costs to and from work activity programs of clients who are receiving vocational rehabilitation services through the Vocational Rehabilitation/Work Activity Program (VR/WAP) Transition program.	
2. The department shall maximize its use of certified time as a match for federal vocational rehabilitation funds. To the extent that certified time is available, it shall be used in lieu of the General Fund moneys.	
3. Upon order of the Director of Finance, the Controller shall transfer the General Fund share of budgeted client costs as necessary between this item and Item 4300-101-0001 to provide for the net transfer of clients, resulting from program closures, between the Department of Rehabilitation and the Department of Developmental Services. The amount transferred shall be based on the amount budgeted per client by each department for the remainder of the fiscal year.	
5160-001-0600—For support of Department of Rehabilitation, for payment to Item 5160-001-0001, payable from the Vending Stand Fund	3,421,000
5160-001-0890—For support of Department of Rehabilitation, for payment to Item 5160-001-0001, payable from the Federal Trust Fund	272,247,000
Provisions:	
1. The amount appropriated in this item that is payable from federal Social Security Act funds for vocational rehabilitation services for SSI/SSDI recipients shall be expended only to the extent that funds received exceed the amount appropriated by Item 5160-101-0890 that is payable from the federal Social Security Act funds. It is the intent of the Legislature that first priority of federal Social Security Act funding be given to Independent Living Centers in the amount of federal Social Security Act funding appropriated by Item 5160-101-0890.	

Item	Amount
5160-101-0001—For local assistance, Department of Rehabilitation	0
Schedule:	
(1) 10-Vocational Rehabilitation Services.....	538,000
(2) 30-Support of Community Facilities	16,696,000
(3) Amount payable from Federal Trust Fund (Item 5160-101-0890).....	-17,234,000
5160-101-0890—For local assistance, Department of Rehabilitation, for payment to Item 5160-101-0001, payable from the Federal Trust Fund.....	17,234,000
5170-001-0001—For support of State Independent Living Council	0
Schedule:	
(1) 10-State Council Services.....	515,000
(2) Reimbursements.....	-515,000
5175-001-0001—For support of Department of Child Support Services.....	9,734,000
Schedule:	
(1) 10-Child Support Services.....	29,478,000
(2) Reimbursements.....	-122,000
(3) Amount payable from the Federal Trust Fund (Item 5175-001-0890).....	-19,622,000
Provisions:	
1. It is the intent of the Legislature to continue to provide funding for those activities necessary for the child support state administrative hearing process, to ensure compliance with statutory timeframes. Notwithstanding any other provision of law, upon request by the Department of Child Support Services, the Department of Finance may augment the amount available for expenditure in this item to pay costs associated with the state administrative hearing process. Concurrent with the Department of Finance's approval, written notification shall be provided to the Chairperson of the Joint Legislative Budget Committee and the chairperson of the committee in each house that considers appropriations.	
2. Notwithstanding any other provisions of law, upon request by the Department of Child Support Services, the Department of Finance may augment the amount available for expenditure in this item to pay costs associated with the implementation of the California Child Support Automation	

1	Item	Amount
2	System Project. The augmentation may be ef-	
3	fected not sooner than 30 days after notification in	
4	writing of the necessity therefor to the chairperson	
5	of the committee in each house of the Legislature	
6	that considers appropriations and the Chairperson	
7	of the Joint Legislative Budget Committee, or not	
8	sooner than whatever lesser time the chairperson	
9	of the committee, or his or her designee, may in	
10	each instance determine. The funds appropriated	
11	by this provision shall be consistent with the	
12	amount approved by the Department of Finance	
13	based on its review and approval of the required	
14	feasibility study reports, or equivalent documents.	
15	5175-001-0890—For support of Department of Child	
16	Support Services, for payment to Item 5175-001-	
17	0001, payable from the Federal Trust Fund	19,622,000
18	Provisions:	
19	1. It is the intent of the Legislature to provide suffi-	
20	cient funding to ensure that Child Support State	
21	Administrative Hearings are conducted to meet	
22	statutory timeframes. Notwithstanding the 30-day	
23	notification requirement set forth in subdivision	
24	(d) of Section 28.00 of this act, upon request by	
25	the Department of Child Support Services, the	
26	Department of Finance may augment expenditure	
27	authority in this item to fund increased hearings’	
28	costs at the time the request is made. Concurrent	
29	with the Department of Finance approval, written	
30	notification shall be provided to the Chairperson	
31	of the Joint Legislative Budget Committee and the	
32	chairperson of the committee in each house that	
33	considers appropriations.	
34	2. Provision 2 of Item 5175-001-0001 shall also ap-	
35	ply to this item.	
36	5175-002-0001—For support of Department of Child	
37	Support Services.....	22,176,000
38	Schedule:	
39	(1) 10-Child Support Services.....	76,812,000
40	(2) Amount payable from the	
41	Federal Trust Fund (Item 5175-	
42	002-0890).....	-54,636,000
43	Provisions:	
44	1. Funds in this item shall be used for contracts and	
45	interagency agreements in the child support pro-	
46	gram, unless otherwise authorized by the Depart-	
47	ment of Finance no sooner than 30 days after pro-	
48	viding notification in writing to the chairperson of	

1	Item	Amount
2	the fiscal committee of each house of the Legis-	
3	lature and the Chairperson of the Joint Legislative	
4	Budget Committee, or no sooner than such lesser	
5	time as the chairperson of the committee, or his or	
6	her designee, may in each instance determine.	
7	2. Notwithstanding any other provision of law, the	
8	Department of Finance may augment this item to	
9	reimburse the Judicial Council for the increased	
10	costs associated with salary adjustments for child	
11	support commissioners and family law facilitators	
12	pursuant to Section 70141(e) of the Government	
13	Code, in the event such salary adjustments are	
14	provided to superior court judges, no sooner than	
15	30 days after notification in writing of the neces-	
16	sity therefor to the chairperson of the committee	
17	in each house of the Legislature that considers ap-	
18	propriations and the Chairperson of the Joint Leg-	
19	islative Budget Committee, or not sooner than	
20	whatever lesser time the Chairperson of the Joint	
21	Legislative Budget Committee, or his or her des-	
22	ignee, may in each instance determine.	
23	3. Notwithstanding Section 27.00, 28.00, or 28.50 of	
24	this act, or any other provision of law, upon re-	
25	quest of the Department of Child Support Ser-	
26	vices, the Department of Finance may augment	
27	the amount available for expenditure in this item	
28	to pay costs associated with the implementation of	
29	the California Child Support Automation System	
30	Project. The augmentation may be effected not	
31	sooner than 30 days after notification in writing of	
32	its necessity to the chairperson of the committee	
33	in each house of the Legislature that considers ap-	
34	propriations and the Chairperson of the Joint Leg-	
35	islative Budget Committee, or not sooner than	
36	whatever lesser time the chairperson of the com-	
37	mittee, or his or her designee, may in each in-	
38	stance determine. The funds appropriated by this	
39	provision shall be consistent with the amount ap-	
40	proved by the Department of Finance based on its	
41	review and approval of any required feasibility	
42	study report or equivalent document.	
43	4. It is the intent of the Legislature to continue to	
44	provide funding for those activities necessary for	
45	the Child Support State Administrative Hearing	
46	Process to ensure compliance with statutory time-	
47	frames. Notwithstanding any other provision of	
48	law, upon request by the Department of Child	

Item	Amount
Support Services, the Department of Finance may augment the amount available for expenditure in this item to pay costs associated with the State Administrative Hearing Process. Concurrent with the Department of Finance approval, written notification will be provided to the Chairperson of the Joint Legislative Budget Committee and the chairperson of the committee in each house that considers appropriations.	
5175-002-0890—For support of Department of Child Support Services, for payment to Item 5175-002-0001, payable from the Federal Trust Fund	54,636,000
Provisions:	
1. Provisions 1, 2, and 3 of Item 5175-002-0001 also apply to this item.	
2. It is the intent of the Legislature to provide sufficient funding to ensure that Child Support State Administrative Hearings are conducted to meet statutory timeframes. Notwithstanding the 30-day notice requirement set forth in subdivision (d) of Section 28.00 of this act, upon request by the Department of Child Support Services, the Department of Finance may augment expenditure authority in this item to fund increased costs associated with the state administrative hearing process at the time the request is made. Concurrent with the Department of Finance approval, written notification shall be provided to the Chairperson of the Joint Legislative Budget Committee and the chairperson of the committee in each house that considers appropriations.	
5175-101-0001—For local assistance, Department of Child Support Services	438,262,000
Schedule:	
(1) 10-Child Support Services	1,058,070,000
(a) 10.01-Child Support Administration.....	1,044,495,000
(b) 10.03-Child Support Automation ...	13,575,000
(2) Reimbursements.....	-321,000
(3) Amount payable from the Federal Trust Fund (Item 5175-101-0890)	-314,339,000
(4) Amount payable from the Child Support Collections Recovery Fund (Item 5175-101-8004)....	-305,148,000

1	Item	Amount
2	Provisions:	
3	1. No funds appropriated in this item shall be encumbered unless every rule or regulation adopted and every child support services letter or similar instruction issued by the Department of Child Support Services that adds to the cost of the child support program is approved by the Department of Finance as to the availability of funds before it becomes effective. In making the determination as to availability of funds to meet the expenditures of a rule, regulation, or child support services letter that would increase the costs of the program, the Department of Finance shall consider the amount of the proposed increase on an annualized basis, the effect the change would have on the expenditure limitations for the program set forth in this act, the extent to which the rule, regulation, or child support services letter constitutes a deviation from the premises under which the expenditure limitations were prepared, and any additional factors relating to the fiscal integrity of the program or the state's fiscal situation.	
24	Notwithstanding Control Sections 27.00 and 28.00 of this act, the availability of funds contained in this item for child support program rules, regulations, or child support services letters that add to program costs funded from the General Fund in excess of \$500,000 on an annual basis, including those that are the result of federal regulations but excluding those that are (a) specifically required as a result of the enactment of a federal or state law, or (b) included in the appropriation made by this act, shall not be approved by the Department of Finance sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or such lesser time as the chairperson of the committee, or his or her designee, may in each instance determine. Funds appropriated in this item are for the child support program consisting of state and federal statutory law, regulations, and court decisions, if funds necessary to carry out those decisions are specifically appropriated in this act.	
47	2. Notwithstanding any other provision of law, a loan not to exceed \$136,000,000 shall be made	
48		

Item	Amount
	available from the General Fund, from funds not otherwise appropriated, to cover the federal share of costs of the program when the federal funds have not been received by this state prior to the usual time for transmitting that federal share to the counties of this state or to cover the federal share of child support collections for which the federal funds have been reduced prior to the collections being received from the counties. This loan from the General Fund shall be repaid when the federal share of costs for the program becomes available or when the collections are received from the counties.
3.	The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5175-001-0001 in order to allow the state to perform the functions or oversee the functions of the local child support agency in the event a county fails to perform that function or is out of compliance with state performance standards.
4.	It is the intent of the Legislature that the California Child Support Automation Project receive the highest commitment and priority of all of the state's child support automation activities.
5.	Of the amount appropriated in this item, \$12,054,000 shall be available for approving funding for county-specific automation projects for the enhancements to existing county child support automation system and for transitioning counties from existing legacy systems to one of the four selected consortia systems. The funds subject to this provision shall be available for expenditure by the Department of Child Support Services until June 30, 2005.
6.	Of the amount appropriated in this item, the \$12,054,000 allocated for enhancements to the existing county child support automation systems shall not be expended until the Department of Finance approves the Advance Planning Document that is submitted to the federal Administration of Children and Families. In the event that any proposed enhancements are not approved for federal financial participation, the Department of Child Support Services shall submit a revised plan to the

	Item	Amount
2	Department of Finance detailing how it will rep-	
3	rioritize projects to remain within existing Gen-	
4	eral Fund expenditure authority.	
5	7. Notwithstanding Sections 27.00, 28.00, and 28.50	
6	of this act, or any other provision of law, upon re-	
7	quest of the Department of Child Support Ser-	
8	vices, the Department of Finance may augment	
9	the amount available for expenditure in this item	
10	to pay costs associated with the implementation of	
11	the California Child Support Automation System	
12	Project. The augmentation may be effected no	
13	sooner than 30 days after notification in writing of	
14	its necessity to the chairperson of the committee	
15	in each house of the Legislature that considers ap-	
16	propriations and the Chairperson of the Joint Leg-	
17	islative Budget Committee, or no sooner than	
18	whatever lesser time the chairperson of the com-	
19	mittee, or his or her designee, may in each in-	
20	stance determine. The funds appropriated by this	
21	provision shall be consistent with the amount ap-	
22	proved by the Department of Finance based on its	
23	review and approval of any required feasibility	
24	study report or equivalent document.	
25	5175-101-0890—For local assistance, Department of	
26	Child Support Services, for payment to Item 5175-	
27	101-0001, payable from the Federal Trust Fund.....	314,339,000
28	Provisions:	
29	1. Provisions 1, 5, and 7 of Item 5175-101-0001 also	
30	apply to this item.	
31	2. The Department of Finance may authorize the es-	
32	tablishment of positions and transfer of amounts	
33	from this item to Item 5175-001-0890 in order to	
34	allow the state to perform the functions or oversee	
35	the functions of the local child support agency in	
36	the event a county fails to perform that function or	
37	is out of compliance with state performance stan-	
38	dards.	
39	3. Of the funds appropriated in this item, the Depart-	
40	ment of Child Support Services shall reimburse	
41	the Department of Social Services quarterly for	
42	the federal share of Foster Care Child Support	
43	Collections reported to the federal government.	
44	4. Upon request of the Department of Child Support	
45	Services, the Department of Finance may increase	
46	or decrease the expenditure authority in this item	
47	pursuant to the provisions of Section 28.00 of this	
48	act to offset any increases or decreases in collec-	

Item	Amount
tions deposited in the Child Support Collections Recovery Fund and appropriated in Item 5175-101-8004.	
5175-101-8004—For local assistance, Department of Child Support Services, for payment to Item 5175-101-0001, payable from the Child Support Collections Recovery Fund.....	305,148,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may increase or decrease this appropriation, for the purposes of Section 17702.5 of the Family Code, not sooner than 30 days after notification in writing of the necessity thereof is provided to the Chairperson of the Joint Legislative Budget Committee and the chairperson of the committee in each house of the Legislature that considers appropriations, or not sooner than whatever lesser time as the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine. Adjustments to expenditure authority shall be consistent with those made pursuant to Provision 4 of Item 5175-101-890.	
5180-001-0001—For support of Department of Social Services	84,403,000
Schedule:	
(1) 16-Welfare Programs.....	67,479,000
(2) 25-Social Services and Licensing...	131,657,000
(3) 35-Disability Evaluation and Other Services.....	214,560,000
(4) Energy Programs.....	7,756,000
(5) Community Services	2,439,000
(6) 60.01-Administration.....	36,086,000
(7) 60.02-Distributed Administration ...	-36,086,000
(8) Reimbursements.....	-21,086,000
(9) Amount payable from Foster Family Home and Small Family Home Insurance Fund (Item 5180-001-0131).....	-3,000,000
(10) Amount payable from the Federal Trust Fund (Item 5180-001-0890).....	-315,402,000
Provisions:	
1. The Department of Finance may authorize the transfer of funds from Schedule (2) of this item to Schedule (3), Program 25.45, of Item 5180-151-0001, Community Care Licensing, in order to al-	

Item	Amount
low counties to perform the facilities evaluation function.	
2. The Department of Finance may authorize the transfer of funds from Schedule (2) of this item to Schedule (1)(b), Program 25.25.020, of Item 5180-151-0001, Adoptions, in order to allow counties to perform the adoptions program function.	
3. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.	
4. Notwithstanding paragraph (4) of subdivision (b) of Section 1778 of the Health and Safety Code, the State Department of Social Services may use no more than 20 percent of the fees collected pursuant to Chapter 10 (commencing with Section 1770) of Division 2 of the Health and Safety Code for overhead costs, facilities operation, and indirect department costs.	
5. It is the intent of the Legislature to provide sufficient funding to ensure that Child Support State Administrative Hearings are conducted to meet statutory timeframes. Notwithstanding the 30-day notice requirement set forth in subdivision (d) of Section 28.00 of this act, upon request of the Department of Child Support Services, the Department of Finance may augment expenditure authority in this item to fund increased costs associated with the state administrative hearing process at the time the request is made. Concurrent with the Department of Finance approval, written notification shall be provided to the Chairperson of the Joint Legislative Budget Committee and the chairperson of the committee in each house that considers appropriations.	
6. It is the intent of the Legislature to provide sufficient funding to ensure that Electronic Benefit Transfer state administrative hearings are conducted to meet statutory timeframes. Notwithstanding the 30-day notice requirement set forth in subdivision (d) of Section 28.00 of this act,	

Item	Amount
upon request by the Department of Social Services, the Department of Finance may augment expenditure authority in this item to fund increased costs associated with the state administrative hearing process at the time the request is made. Concurrent with the Department of Finance approval, written notification shall be provided to the Chairperson of the Joint Legislative Budget Committee and the chairperson of the committee in each house that considers appropriations.	
7. Expenditures incurred by the Department of Social Services for its implementation of Chapter 669, Statutes of 2002 (SB 646) shall not exceed the amount of revenue collected from charging substitute child care employee registries an administrative fee for participation.	
5180-001-0131—For support of Department of Social Services, for payment to Item 5180-001-0001, for claim payments and the operation and maintenance of the Foster Family Home and Small Family Home Insurance Fund	3,000,000
Provisions:	
1. The Department of Finance is authorized to approve expenditures from the unexpended balance available from prior years' appropriations in the Foster Family Home and Small Family Home Insurance Fund during the 2003–04 fiscal year, in those amounts made necessary by increases in either the payment of claims or the costs of operating and maintaining the Foster Family Home and Small Family Home Insurance Fund, which are within or in excess of amounts appropriated in this act for that year.	
If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for the 2003–04 fiscal year, the department shall notify the Legislature. Upon notification the amount of the limitation for the 2003–04 fiscal year shall be increased by the amount of such excess from the unexpended balance available from prior years' appropriations in the Foster Family Home and Small Family Home Insurance Fund.	
5180-001-0270—For support of Department of Social Services, payable from the Technical Assistance Fund	3,055,000

Item	Amount
5180-001-0271—For support of Department of Social Services, payable from the Certification Fund	1,122,000
5180-001-0279—For support of Department of Social Services, payable from the Child Health and Safety Fund	818,000
5180-001-0890—For support of Department of Social Services, for payment to Item 5180-001-0001, payable from the Federal Trust Fund	315,402,000
Provisions:	
1. The Department of Finance may authorize the transfer of federal funds from this item to Item 5180-151-0890 in order to allow counties to perform the adoptions program functions, and the facilities evaluation function in Community Care Licensing in the Department of Social Services.	
2. Provisions 5 and 6 of Item 5180-001-0001 also apply to this item.	
5180-011-0001—For transfer by the Controller to the Foster Family Home and Small Family Home Insurance Fund	2,034,000
Provisions:	
1. Provision 1 of Item 5180-001-0131 also applies to this item.	
5180-011-0279—For transfer by the Controller from the Child Health and Safety Fund to the State Children's Trust Fund.....	45,000
5180-011-0890—For transfer by the Controller from the Federal Trust Fund to the Foster Family Home and Small Family Home Insurance Fund	966,000
Provisions:	
1. Provision 1 of Item 5180-001-0131 also applies to this item.	
5180-017-0001—For support, Department of Social Services	205,000
5180-017-0890—For support, Department of Social Services, payable from the Federal Trust Fund	295,000
5180-101-0001—For local assistance, Department of Social Services	1,537,512,000
Schedule:	
(1) 16.30-CalWORKs.....	4,387,406,000
(a) 16.30.010-As-	
sistance Pay-	
ments	2,980,552,000
(b) 16.30.025-Ser-	
vices, Administra-	
tion, and Child	
Care.....	1,141,895,000

Item	Amount
(i) Services	(457,160,000)
(ii) Administration .	(203,945,000)
(iii) Child Care	(480,790,000)
(c) 16.30.050-County Probation Facili-	
ties	201,413,000
(d) 16.30.060-Kin-	
GAP Program.....	63,546,000
(2) 16.40-Foster Care.....	516,191,000
(3) 16.50-Adoption Assistance Pro-	
gram.....	214,396,000
(4) 16.55-Refugee Cash Assistance.....	5,669,000
(5) 16.60-Food Assistance Programs ...	462,000
(6) Reimbursements.....	-3,653,000
(7) Amount payable from the Emer-	
gency Food Assistance Program	
Fund (Item 5180-101-0122).....	-462,000
(8) Amount payable from the Employ-	
ment Training Fund (Item 5180-	
101-0514)	-21,432,000
(9) Amount payable from the Federal	
Trust Fund (Item 5180-101-	
0890)	-3,561,065,000
Provisions:	
1. No funds appropriated in this item shall be en-	
cumbered unless every rule or regulation adopted	
and every all-county letter issued by the Depart-	
ment of Social Services that adds to the cost of	
any program is approved by the Department of Fi-	
nance as to the availability of funds before it be-	
comes effective. In making the determination as	
to availability of funds to meet the expenditures of	
a rule, regulation, or all-county letter that would	
increase the costs of a program, the Department of	
Finance shall consider the amount of the proposed	
increase on an annualized basis, the effect the	
change would have on the expenditure limitations	
for the program set forth in this act, the extent to	
which the rule, regulation, or all-county letter	
constitutes a deviation from the premises under	
which the expenditure limitations were prepared,	
and any additional factors relating to the fiscal in-	
tegrity of the program or the state's fiscal	
situation.	
Notwithstanding Control Sections 27.00, 28.00	
and 28.50 of this act, the availability of funds con-	
tained in this item for rules, regulations, or all-	

	Item	Amount
2	county letters that add to program costs funded from the General Fund in excess of \$500,000 on an annual basis, including those that are the result of a federal regulation but excluding those that are (a) specifically required as a result of the enactment of a federal or state law, or (b) included in the appropriation made by this act, shall not be approved by the Department of Finance sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or such lesser time as the chairperson of the committee, or his or her designee, may in each instance determine.	
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17	2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed \$500,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal share of costs of a program(s) when the federal funds have not been received by this state prior to the usual time for transmitting that federal share to the counties of this state. This loan from the General Fund shall be repaid when the federal share of costs for the program or programs becomes available.	
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27	3. The Department of Finance may authorize the transfer of amounts from this item to Item 5180-001-0001 in order to fund the cost of the administrative hearing process associated with changes in aid payments in the CalWORKs program.	
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32	4. The Department of Finance is authorized to approve expenditures in those amounts made necessary by changes in either caseload or payments, or any rule or regulation adopted and any all-county letter issued as a result of the enactment of a federal or state law, the adoption of a federal regulation, or the following of a court decision, during the 2003–04 fiscal year that are within or in excess of amounts appropriated in this act for that year.	
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44	If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time as the report is made, the amount of the limitation	
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1	Item	Amount
2	shall be increased by the amount of the excess unless and until otherwise provided by law.	
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4	6. Nonfederal funds appropriated in this item which	
5	have been budgeted to meet the state's Temporary	
6	Assistance for Needy Families maintenance-of-	
7	effort requirement established pursuant to the fed-	
8	eral Personal Responsibility and Work Opportu-	
9	nity Reconciliation Act of 1996 (P.L. 104-193)	
10	may not be expended in any way that would cause	
11	their disqualification as a federally allowable	
12	maintenance-of-effort expenditure.	
13	7. In the event of declared disaster and upon county	
14	request, the State Department of Social Services	
15	may act in the place of any county and assume di-	
16	rect responsibility for the administration of eligi-	
17	bility and grant determination. Upon recommen-	
18	dation of the Director of Social Services, the	
19	Department of Finance may authorize the transfer	
20	of funds from Items 5180-101-0001 and 5180-	
21	101-0890, to Items 5180-001-0001 and 5180-	
22	001-0890, for this purpose.	
23	8. Notwithstanding Section 26.00 of this act, the De-	
24	partment of Finance is authorized to approve the	
25	transfer of funds between Schedule (1)(a)	
26	16.30.010-Assistance Payments and Schedule	
27	(1)(b) 16.30.025-Services, Administration, and	
28	Child Care in order to meet the Temporary Assis-	
29	tance for Needy Families maintenance-of-effort	
30	requirement.	
31	9. Pursuant to the Electronic Benefit Transfer (EBT)	
32	Act (Chapter 3, Part 1, Division 9 of the Welfare	
33	and Institutions Code) and in accordance with the	
34	EBT System regulations (Manual of Policies and	
35	Procedures Section 16-401.15), in the event a	
36	county fails to reimburse the EBT contractor for	
37	settlement of EBT transactions made against the	
38	county's cash assistance programs, the State is re-	
39	quired to pay the contractor. The Department of	
40	Social Services may use funds from this item to	
41	reimburse the EBT contractor for settlement on	
42	behalf of the county. The county shall be required	
43	to reimburse the Department of Social Services	
44	for county's settlement via direct payment or ad-	
45	ministrative offset.	
46	10. The funds appropriated for the 2003-04 Cal-	
47	WORKs Single Allocation shall be allocated to	
48	the counties for the purposes of CalWORKs pur-	

Item	Amount
<p> suant to the provisions of Section 15204.2 of the Welfare and Institutions Code. The CalWORKs Single Allocations shall be county specific and not subject to redistribution of unspent surplus funds at the end of the 2003–04 fiscal year. </p>	
<p> 5180-101-0122—For local assistance, Department of So- cial Services, for payment to Item 5180-101-0001, payable from the Emergency Food Assistance Pro- gram Fund..... </p>	462,000
<p> 5180-101-0514—For local assistance, Department of So- cial Services, for payment to Item 5180-101-0001, payable from the Employment Training Fund..... </p>	21,432,000
<p> 5180-101-0890—For local assistance, Department of So- cial Services, for payment to Item 5180-101-0001, payable from the Federal Trust Fund..... </p>	3,561,065,000
Provisions:	
<p> 1. Provisions 1, 4, 7, 8, and 9 of Item 5180-101-0001 also apply to this item. </p>	
<p> 2. The Department of Finance may authorize the transfer of amounts from this item to Item 5180- 001-0890 in order to fund the cost of the admin- istrative hearing process associated with changes in aid payments in the CalWORKs program. </p>	
<p> 3. The State Department of Social Services may transfer up to \$10,000,000 of the funds appropri- ated in this item for Program 16.30.025— Services, Administration, and Child Care, from the TANF block grant to the Social Services Block Grant (Title XX) pursuant to authorization in the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (Public Law 104-193). The Title XX funds shall be pooled with TANF funds appropriated in this item for CalWORKs Child Care, for the purpose of broadening access to federal Child and Adult Care Food Program benefits for low-income children in proprietary child care centers. This transfer shall occur only if the Director of Finance ap- proves the pooling of Title XX funds with CCDF and/or TANF funds. </p>	
<p> 5180-102-0001—For local assistance, Department of So- cial Services </p>	66,261,000
Schedule:	
<p> (1) 16.30.025-CalWORKs Services, Administration, and Child Care </p>	66,261,000

Item	Amount
Provisions:	
1. This appropriation shall be used to match federal Welfare-to-Work grant funds appropriated to the Employment Development Department. Notwithstanding Section 15204.2 of the Welfare and Institutions Code, funds that are provided to counties shall be separately allocated and expended in a manner which meets the federal Welfare-to-Work grant matching requirements.	
2. The Department of Social Services shall monitor Welfare-to-Work grant expenditures within the Employment Development Department and ensure that no funds appropriated in this item are expended in excess of the amount needed to meet the matching requirements of the federal Welfare-to-Work grant.	
5180-111-0001—For local assistance, Department of Social Services	2,332,708,000
Schedule:	
(1) 16.70-SSI/SSP	2,316,902,000
(2) 25.15-IHSS.....	3,023,608,000
(a) 25.15.010-Services	2,909,045,000
(b) 25.15.020-Administration.....	114,563,000
(3) Reimbursements	-2,972,695,000
(4) Amount payable from the Federal Trust Fund (Item 5180-111-0890)	-35,107,000
Provisions:	
1. Provisions 1 and 4 of Item 5180-101-0001 also apply to this item.	
2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed \$59,000,000 shall be made available from the General Fund from funds not otherwise appropriated, to cover the federal share or reimbursable share, or both, of costs of a program(s) when the federal funds or reimbursements (from the Health Care Deposit Fund or counties) have not been received by this state prior to the usual time for transmitting payments for the federal or reimbursable share of costs for this state. That loan from the General Fund shall be repaid when the federal share of costs for the program(s) becomes available, or in the case of reimbursements, subject to	

Item	Amount
Section 16351 of the Government Code. County reimbursements also shall be subject to Section 16314 of the Government Code, which specifies the rate of interest. The department may offset a county's share of cost of the In-Home Supportive Services (IHSS) program against local assistance payments made to the county if the county fails to reimburse its share of cost of the IHSS program to the state.	
3. The Department of Finance may authorize the transfer of amounts between this item and Item 5180-151-0001 in order to reflect modifications in the use of federal Title XX funds. The funds shall not be approved sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or such lesser time as the chairpersons of the committees, or their designees, may in each instance jointly determine.	
4. The State Department of Social Services shall provide technical assistance to counties to ensure that they maximize the receipt of federal funds for the In-Home Supportive Services Program, without compromising the quality of the services provided to In-Home Supportive Services recipients.	
5180-111-0890—For local assistance, Department of Social Services for payment to Item 5180-111-0001, payable from the Federal Trust Fund.....	35,107,000
Provisions:	
1. The Department of Finance may authorize the transfer of amounts between this item and Item 5180-151-0890, in order to reflect modifications in the use of federal Title XX funds. The funds shall not be approved sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or such lesser time as the chairpersons of the committees, or their designees, may in each instance jointly determine.	
5180-141-0001—For local assistance, Department of Social Services	96,962,000

Item	Amount
Schedule:	
(1) 16.80-County Administration	393,105,000
(2) 16.85-Automation Projects	280,890,000
(3) Reimbursements	-25,951,000
(4) Amount payable from the Federal Trust Fund (Item 5180-141- 0890)	-551,082,000
Provisions:	
1. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Wel- fare and Institutions Code, a loan not to exceed \$127,000,000 shall be made available from the General Fund, from funds not otherwise appropri- ated, to cover the federal share of costs of a pro- gram(s) when the federal funds have not been re- ceived by this state prior to the usual time for transmitting that federal share to the counties of this state. This loan from the General Fund shall be repaid when the federal share of costs for the program or programs becomes available.	
2. In the event of declared disaster and upon county request, the State Department of Social Services may act in the place of any county and assume direct responsibility for the administration of eli- gibility and grant determination. Upon recom- mendation of the Director of Social Services, the Department of Finance may authorize the transfer of funds from Items 5180-141-0001 and 5180- 141-0890, to Items 5180-001-0001 and 5180- 001-0890, for this purpose.	
3. Provision 1 of Item 5180-101-0001 also applies to this item.	
4. Pursuant to public assistance caseload estimates reflected in the annual Governor's Budget, the Department of Finance may approve expenditures in those amounts made necessary by changes in caseload that are in excess of amounts appropri- ated in this act. If the Department of Finance de- termines that the estimate of expenditures will ex- ceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the limitation shall be increased by the amount of the excess unless and until otherwise provided by law.	
5. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary	

Item	Amount
Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.	
6. Section 11.00 of this act shall apply to contracts entered into for the development and implementation of the Consortium IV, Interim Statewide Automated Welfare System, Los Angeles Eligibility, Automated Determination, Evaluation, and Reporting, and Welfare Client Data Systems consortia of the Statewide Automated Welfare System.	
7. Notwithstanding Sections 27.00 and 28.00 of this act, upon request of the Department of Social Services, the Department of Finance may augment the amount available for expenditure in this item to pay costs associated with the procurement of a new application maintenance contract for the Interim Statewide Automated Welfare System Consortium not sooner than 30 days after notification in writing of the necessity therefore to the chairperson of the committee in each house of the Legislature that considers appropriations and the Chairperson of the Joint Legislative Budget Committee. The funds appropriated by this provision shall be made available consistent with the amount approved by the Department of Finance based on its review of the special project report or equivalent document.	
5180-141-0890—For local assistance, Department of Social Services, for payment to Item 5180-141-0001, payable from the Federal Trust Fund.....	551,082,000
Provisions:	
1. Provisions 2, 3, 4, 6, and 7 of Item 5180-141-0001 also apply to this item.	
5180-151-0001—For local assistance, Department of Social Services	124,056,000
Schedule:	
(1) 25.25-Children's Services.....	1,364,531,000
(a) 25.25.010-Child Welfare Services	1,277,814,000
(b) 25.25.020-Adoptions.....	78,297,000

SENATE BILL NO. 53
AS INTRODUCED IN SENATE JANUARY 10, 2003
VOLUME 2

Item	Amount
(c) 25.25.030-Child Abuse Prevention .	8,420,000
(2) 25.35-Special Programs	54,628,000
(a) 25.35.010-Special-ized Services	724,000
(b) 25.35.020-Access Assistance for the Deaf.....	5,804,000
(c) 25.35.030-Mater-nity Care	600,000
(d) 25.35.040-Refu-gee Assistance Ser-vices	15,139,000
(e) 25.35.050-County Services Block Grant.....	32,361,000
(3) 25.45-Community Care Licen-sing	16,852,000
(4) Reimbursements	-69,891,000
(5) Amount payable from the Child Health and Safety Fund (Item 5180-151-0279)	-445,000
(6) Amount payable from the Federal Trust Fund (Item 5180-151-0890)	-1,241,619,000
Provisions:	
1. Provision 1 of Item 5180-101-0001 also applies to this item.	
2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Wel-fare and Institutions Code, a loan not to exceed \$50,000,000 shall be made available from the General Fund from funds not otherwise appropri-ated, to cover the federal share of costs of a pro-gram(s) when the federal funds have not been re-ceived by this state prior to the usual time for transmitting that federal share to the counties of this state. That loan from the General Fund shall be repaid when the federal share of costs for the program(s) becomes available.	
3. The Department of Finance may authorize the es-tablishment of positions and transfer of amounts from this item to Item 5180-001-0001, in order to allow the state to perform the facilities evaluation function of Community Care Licensing in the event the counties fail to perform that function.	

Item	Amount
<p>4. The Department of Finance may authorize the transfer of amounts between this item and Item 5180-111-0001 in order to reflect modifications in the use of Title XX funds. The funds shall not be approved sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or such lesser time as the chairpersons of the committees, or their designees, may in each instance jointly determine.</p>	
<p>5. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.</p>	
<p>6. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5180-001-0001, in order to allow the state to perform the adoptions function in the event that a county notifies the Department of Social Services that it intends to cease performing that function.</p>	
<p>7. Of the amount appropriated in this item, \$5 million for the Child Welfare Services/Case Management System shall not be encumbered until the Department of Finance reviews and approves the feasibility study reports or equivalent project documents for the design, development and installation of Title IV-E eligibility determinations; interfaces to TANF, child support and Medi-Cal systems; financial management for out of home care and Adoptions Assistance Payments; and, the Independent Living Program. At the time that it approves the funds availability, the Department of Finance shall provide written notification to the chairperson of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.</p>	
<p>5180-151-0279—For local assistance, Department of Social Services, for payment to Item 5180-151-0001, payable from the Child Health and Safety Fund</p>	445,000

Item	Amount
5180-151-0803—For local assistance, Department of Social Services, payable from State Children’s Trust Fund	1,832,000
5180-151-0890—For local assistance, Department of Social Services, for payment to Item 5180-151-0001, payable from the Federal Trust Fund	1,241,619,000
Provisions:	
1. Provisions 1, 3, 4, and 6 of Item 5180-151-0001 also apply to this item.	
2. Of the amount appropriated in this item, \$5 million for the Child Welfare Services/Case Management System shall not be encumbered until the Department of Finance reviews and approves the feasibility study reports or equivalent project documents for the design, development and installation of Title IV-E eligibility determinations; interfaces to TANF, child support and Medi-Cal systems; financial management for out of home care and Adoptions Assistance Payments; and, the Independent Living Program. At the time that it approves the funds availability, the Department of Finance shall provide written notification to the chairperson of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.	
5180-161-0890—For local assistance, Department of Social Services, payable from the Federal Trust Fund .	142,825,000
Schedule:	
(1) 45-Energy Programs	87,446,000
(2) 46-Community Services	57,493,000
(3) Reimbursements	-2,114,000
Provisions:	
1. On a federal fiscal year basis, the department shall make the following program allocations for the community services block grant as a percentage of the total block grant:	
(a) Discretionary	5 percent
(b) Migrant and seasonal farm workers	10 percent
(c) Native American Indian programs	3.9 percent
(d) Community action agencies and rural community services	76.1 percent
All grantees under the community services block grant program shall be subject to standard state contracting procedures required under the program.	

	Item	Amount
2	2. Funds collected by the department from energy contractors as a result of overpayments shall be used for local assistance for energy programs, and funds collected from community service block grant (CSBG) contractors as a result of overpayments shall be used for local assistance for CSBG programs in 2003–04.	
9	3. Funds scheduled in Item 5180-161-0890 may be transferred to Item 5180-001-0890 for the administration of the Low Income Home Energy Assistance Programs, subject to approval of the Department of Finance.	
14	4. Any unexpended federal funds from Item 4700-101-0890, Budget Act of 2002, shall be in augmentation of Item 5180-161-0890 of this act and not subject to the provisions of Section 28.00.	
18	5180-402—The Director of Finance is authorized to approve transfers of \$344,293,000 from the federal Temporary Assistance for Needy Families (TANF) block grant to the Child Care and Development Fund administered by the State Department of Education, and the entire amount so transferred shall be used for CalWORKs local assistance Stage II child care. The moneys transferred to the Department of Education shall be used only for direct services to Stage II child care recipients, and the Department of Education shall use other existing funds available for child care quality expenditures to meet the 4 percent quality requirement of federal law associated with CCDF expenditures. Prior to any fund transfers from TANF to CCDF, the Department of Education shall certify that the transfer will not require additional quality expenditures beyond the existing expenditures. Should additional quality expenditures be required as a result of a transfer pursuant to this provision, these transfers shall become TANF funds and shall not be transferred to the CCDF. In the event of a TANF transfer pursuant to this item, the Department of Education shall comply with existing TANF and CalWORKs regulations and reporting requirements. Provisions:	
43	1. Upon request from the State Department of Education, and upon approval by the Director of Finance, the State Department of Social Services is authorized to transfer up to \$10,000,000 from the federal Temporary Assistance to Needy Families (TANF) block grant to the Social Services Block	

1	Item	Amount
2	Grant (Title XX) pursuant to authorization in the	
3	federal Personal Responsibility and Work Oppor-	
4	tunity Reconciliation Act of 1996 (P.L. 104-193).	
5	These funds shall be provided to the State Depart-	
6	ment of Education, to be pooled with moneys in	
7	the Child Care and Development Fund (CCDF)	
8	TANF, or both, for the purpose of broadening ac-	
9	cess to federal Child and Adult Care Food Pro-	
10	gram benefits for low-income children in propri-	
11	etary child care centers. The total amount to be	
12	transferred to the State Department of Education	
13	from Title XX and TANF combined shall not ex-	
14	ceed \$344,293,000. In the event Title XX funds	
15	are provided to the State Department of Education	
16	pursuant to this provision, the State Department	
17	of Education shall comply with all Title XX regu-	
18	lations and reporting requirements. The Depart-	
19	ment of Finance shall provide written notification	
20	to the chairperson of the fiscal committees of each	
21	house of the Legislature and the Chairperson of	
22	the Joint Legislative Budget Committee at the	
23	time of the transfer.	
24	5180-403—The Director of Finance is authorized to ap-	
25	prove transfers not to exceed \$257,363,000 from the	
26	Federal Temporary Assistance for Needy Families	
27	(TANF) block grant to and in augmentation of any	
28	program for which TANF funds have been appropri-	
29	ated in this act, only if the request (1) meets all of the	
30	conditions set forth in Section 28 of this act, or (2) is	
31	consistent with Provision 4 of Item 5180-101-0001.	
32	Any transfers pursuant to this paragraph shall require	
33	the respective legislative notification procedures set	
34	forth in Section 28 or Provision 4 of Item 5180-101-	
35	0001, whichever is applicable.	
36	5180-490—Reappropriation, Department of Social Ser-	
37	vices. Notwithstanding any other provision of law,	
38	the amount of the appropriation specified in the fol-	
39	lowing citations is reappropriated for the purpose	
40	specified, and shall be available for encumbrance	
41	and expenditure until June 30, 2004:	
42	0001—General Fund	
43	(1) Item 5180-001-0001, Budget Act of 2002 (Ch.	
44	379, Stats. 2002), \$150,000 from Schedule (2)	
45	25-Social Services and Licensing and \$50,000	
46	from Schedule (6) Reimbursements to fund the	
47		
48		

Item	Amount
<p>State share of the remaining legal cost of negotiating the Cash Management Information and Payrolling System contract.</p>	
<p>(2) Item 5180-141-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), an amount not to exceed \$1,500,000 from Schedule (1) 16.80-County Administration appropriated for Food Stamp Sanction appeal and error rate reduction activities.</p>	
<p>5180-491—Reappropriation, Department of Social Services. Notwithstanding any other provision of law, the balance of the funds for the appropriations provided in the following citations are reappropriated for expenditure pursuant to Provision 1 and are available for expenditure until June 30, 2004:</p>	
<p>0001—General Fund</p>	
<p>(1) Item 5180-111-0001, Budget Act of 2002 (Ch. 379, Stats. 2002)</p>	
<p>(2) Item 5180-141-0001, Budget Act of 2002 (Ch. 379, Stats. 2002)</p>	
<p>(3) Item 5180-151-0001, Budget Act of 2002 (Ch. 379, Stats. 2002)</p>	
<p>0890—Federal Trust Fund</p>	
<p>(1) Item 5180-111-0890, Budget Act of 2002 (Ch. 379, Stats. 2002)</p>	
<p>(2) Item 5180-141-0890, Budget Act of 2002 (Ch. 379, Stats. 2002)</p>	
<p>(3) Item 5180-151-0890, Budget Act of 2002 (Ch. 379, Stats. 2002)</p>	
<p>Provisions:</p>	
<p>1. It is the intent of this item to continue funding approved activities for the automation projects that, due to schedule changes, result in unexpended appropriations one year and the need for additional funding in the following year. Therefore, notwithstanding any other provision of law, the balance of the appropriations for these automation projects may, upon approval of the Department of Finance, be reappropriated for transfer to and in augmentation of the corresponding items in this act. The funds reappropriated by this provision shall be made available consistent with the amount approved by the Department of Finance based on an approved special project report or equivalent document not sooner than 30 days after providing notification in writing to the chairperson of the fiscal committee of each house of the Legislature</p>	

Item	Amount
and the Chairperson of the Joint Legislative Budget Committee.	
YOUTH AND ADULT CORRECTIONAL AGENCY	
5240-001-0001—For support of the Department of Corrections.....	4,836,560,000
Schedule:	
(1) 21-Institution Program	3,571,143,000
(2) 22-Health Care Services Program.....	935,172,000
(3) 31-Community Correctional Program.....	451,106,000
(4) 41.01-Administration.....	144,346,000
(5) 41.02-Distributed Administration	-144,346,000
(6) Reimbursements.....	-68,466,000
(7) Amount payable from the Federal Trust Fund (Item 5240-001-0890) ..	-2,386,000
(8) Amount payable from the Inmate Welfare Fund (Item 5240-001-0917).....	-50,009,000
Provisions:	
1. Funds appropriated to accommodate projected institutional population levels in excess of those that actually materialize, if any, shall revert to the General Fund, except that the Director of Finance may approve an increase in expenditures that are not related to caseload for the Department of Corrections through the redirection of funding that is reasonably believed not to be needed for accommodating projected institutional population levels if the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairperson of each house of the Legislature that considers appropriations not later than 30 days prior to the effective date of the approval, or prior to whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine. All notifications shall include (a) the reason for the proposed redirection of caseload funding to expenditures that are not related to caseload, (b) the approved amount, and (c) the basis of the director's determination that the funding is not needed for accommodating projected institutional population levels.	

Item	Amount
2. 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	2. Funds appropriated to accommodate projected parole population levels in excess of those that actually materialize, if any, shall revert to the General Fund, except that the Director of Finance may approve an increase in expenditures that are not related to caseload for the Department of Corrections through the redirection of funding that is reasonably believed not to be needed for accommodating projected parole population levels if the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairperson of each house of the Legislature that considers appropriations not later than 30 days prior to the effective date of the approval, or prior to whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine. All notifications shall include (a) the reason for the proposed redirection of caseload funding to expenditures that are not related to caseload, (b) the approved amount, and (c) the basis of the director's determination that the funding is not needed for accommodating projected parole population levels. 3. Any funds recovered as a result of audits of locally operated return-to-custody centers shall revert to the General Fund. 4. When contracting with counties for vacant jail beds for any inmate under the jurisdiction of the Director of the Department of Corrections, the department shall not reimburse counties more than the average amount it costs the state to provide the same services in comparable state institutions. This restriction shall not apply to any existing contract, but shall apply to the extension or renewal of that contract. In addition, the total operational cost of incarcerating state inmates in leased county jail beds (which includes state costs, but is exclusive of one-time and capital outlay costs), shall not exceed the department's average cost for operating comparable institutions. 5. Notwithstanding any other provision of law, but subject to providing 30 days' prior notification to the Joint Legislative Budget Committee, funds appropriated in Schedule (1) or (3), or both, of this item may be transferred to Item 5240-101-0001, Schedule (2), upon order of the Director of

Item	Amount
Finance, to provide funds for the reimbursement of counties for the cost of holding parole violators in local jail.	
6. Notwithstanding any other provision of law, upon approval of the Department of Finance, the Department of Corrections may transfer, between Schedules (1), (2), and (3) of this item, up to 5 percent of the amounts appropriated in these schedules. Any transfer of funds appropriated in Schedules (1), (2), and (3) of this item exceeding 5 percent may occur not sooner than 30 days after notification thereof to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees of the Legislature.	
7. The Department of Corrections shall adjust the number of contracted beds with the Department of Mental Health necessary to house its offenders as part of its ongoing Coleman compliance effort. This revision shall be based on actual and reasonably projected bed usage, and be included in the Governor's Budget population related request and adjusted in the May Revision as necessary.	
5240-001-0890—For support of the Department of Corrections, for payment to Item 5240-001-0001, payable from the Federal Trust Fund	2,386,000
5240-001-0917—For support of the Department of Corrections, for payment to Item 5240-001-0001, payable from the Inmate Welfare Fund	50,009,000
5240-003-0001—For support of the Department of Corrections for rental payments on lease revenue bonds	261,377,000
Schedule:	
(1) Base Rent and Fees.....	264,360,000
(2) Insurance	2,596,000
(3) Reimbursements.....	-5,579,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
5240-101-0001—For local assistance, Department of Corrections.....	47,270,000
Schedule:	
(1) 21-Institution Program.....	15,132,000

Item	Amount
(2) 31-Community Correctional Program.....	32,138,000
Provisions:	
1. The amount appropriated in this item is provided for the following purposes:	
a. To pay the transportation costs of prisoners to and between state prisons, including the return of parole violators to prison and for the conveying of persons under provisions of Division 3 (commencing with Section 3000) of the Welfare and Institutions Code and the Western Interstate Corrections Compact (Section 11190 of the Penal Code), in accordance with Section 26749 of the Government Code. Claims filed by local jurisdictions shall be filed within six months after the end of the month in which those transportation costs are incurred. Expenditures shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller.	
Claims filed by local jurisdictions directly with the Controller may be paid by the Controller.	
b. To pay the expenses of returning fugitives from justice from outside the state, in accordance with Sections 1389, 1549, and 1557 of the Penal Code. Claims filed by local jurisdictions shall be filed within six months after the end of the month in which expenses are incurred, expenditures shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller, and any restitution received by the state for those expenses shall be credited to the appropriation of the year in which the Controller's receipt is issued.	
Claims filed by local jurisdictions directly with the Controller may be paid by the Controller.	
c. To pay court costs and county charges, payable under Sections 4700.1, 4750 to 4755, inclusive, and 6005 of the Penal Code. Claims shall be filed by local jurisdictions within six months after the end of the month in which a service is performed by the coroner, a hearing	

1	Item	Amount
2	is held on the return of a writ of habeas corpus, the district attorney declines to prosecute a case referred by the Department of Corrections, a judgment is rendered for a court hearing or trial, an appeal ruling is rendered for the trial judgment, or an activity is performed as permitted by these sections. Expenditures shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller.	
3	Claims filed by local jurisdictions directly with the Controller may be paid by the Controller.	
4	d. To reimburse counties for the cost of detaining state parolees pursuant to Section 4016.5 of the Penal Code. Claims shall be filed by local jurisdictions within six months after the end of the month in which the costs are incurred. Claims filed by local jurisdictions may not include booking fees, may not recover detention costs in excess of \$59 per day, and shall be limited to the detention costs for those days on which parolees are held subject only to a Department of Corrections request pursuant to subdivision (b) of Section 4016.5 of the Penal Code. Expenditures shall be charged to either the fiscal year in which the claim is received by the Department of Corrections or the fiscal year in which the warrant is issued.	
5	2. Notwithstanding any other provision of law, upon 30-day prior notification to the Chairperson of the Joint Legislative Budget Committee, funds appropriated in Schedule (2) of this item may be transferred to Schedules (1) or (3), or both, of Item 5240-001-0001, upon order of the Director of Finance, to provide funds for the reimbursement of counties for the cost of holding parole violators in local jails or for the auditing or monitoring of local assistance costs.	
6	5240-295-0001—For local assistance, Department of Corrections, for reimbursement, in accordance with the provisions on Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program	
7		

Item	Amount
mandated by statute or executive order, for disbursement by the State Controller	1,000
Schedule:	
(1) 98.01.082.091-Prisoner Parental Rights (Ch. 820, Stats. 91)	1,000
Provisions:	
1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriation and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
5240-301-0001—For capital outlay, Department of Corrections	2,776,000
Schedule:	
(1) 61.06.021-Deuel Vocational Institution, Tracy: Infirmary Heating/Ventilation/Air Conditioning—Construction.....	1,060,000
(2) 61.08.036-California Institution for Men, Chino: Cell Security Lighting/R.C. Central Facility— Working drawings and construction	1,250,000

Item	Amount
(3) 61.08.037-California Institution for Men-East, Chino: Electrified Fence—Preliminary plans and working drawings.....	466,000
5240-301-0660—For capital outlay, Department of Corrections, payable from the Public Buildings Construction Fund	271,710,000
Schedule:	
(1) 61.04.040-California Correctional Institution, Tehachapi: Wastewater Treatment Plant—Construction.....	15,743,000
(2) 61.09.036-California Medical Facility, Vacaville: Mental Health Crisis Beds—Preliminary plans, working drawings and construction	18,645,000
(3) 61.11.008-Richard J. Donovan Correctional Facility at Rock Mountain, San Diego: Substance Abuse Program Modular Replacement—Construction	2,074,000
(4) 61.12.027-California State Prison-San Quentin, San Quentin: Condemned Inmate Complex—Study, preliminary plans, working drawings and construction	220,000,000
(5) 61.47.002-California State Prison-Sacramento, Represa: Psychiatric Services Unit/Enhanced Outpatient Care Phase II—Construction	15,248,000
Provisions:	
1. The State Public Works Board may issue lease revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the construction of the projects authorized by this item.	
2. The State Public Works Board and the Department of Corrections may obtain interim financing for the project costs authorized in this item from any appropriate source including, but not limited to, Section 15849.1 of the Government Code and the Pooled Money Investment Account pursuant to Sections 16312 and 16313 of the Government Code.	
3. The State Public Works Board may authorize the augmentation of the cost of construction of the projects scheduled in this item pursuant to the	

1	Item	Amount
2	board's authority under Section 13332.11 of the	
3	Government Code. In addition, the State Public	
4	Works Board may authorize any additional	
5	amount necessary to establish a reasonable con-	
6	struction reserve and to pay the cost of financing,	
7	including the payment of interest during construc-	
8	tion of the projects, the costs of financing a debt	
9	service fund, and the cost of issuance of perma-	
10	nent financing for the project. This additional	
11	amount may include interest payable on any in-	
12	terim financing obtained.	
13	4. This department is authorized and directed to ex-	
14	ecute and deliver any and all leases, contracts,	
15	agreements or other documents necessary or ad-	
16	visable to consummate the sale of bonds or oth-	
17	erwise effectuate the financing of the scheduled	
18	projects.	
19	5. The State Public Works Board shall not itself be	
20	deemed a lead or responsible agency for purposes	
21	of the California Environmental Quality Act	
22	(commencing with Section 21000 of the Public	
23	Resources Code) for any activities under the State	
24	Building Construction Act of 1955 (commencing	
25	with Section 15800 of the Government Code).	
26	This section does not exempt this department	
27	from the requirements of the California Environ-	
28	mental Quality Act. This section is declarative of	
29	existing law.	
30	6. Notwithstanding Section 2.00 of the Budget Act,	
31	funds derived for Schedule (4) from the lease-	
32	purchase financing method deposited in the State	
33	Treasury, are hereby available for encumbrance	
34	until June 30, 2008 to the State Public Works	
35	Board on behalf of the Department of Correc-	
36	tions.	
37	5240-301-0746—For capital outlay, Department of Cor-	
38	rections, payable from the 1986 Prison Construction	
39	Bond Fund	1,551,000
40	Schedule:	
41	(1) 61.01.001-Statewide: Budget Pack-	
42	ages and Advance Planning	1,000,000
43	(2) 61.06.024-Deuel Vocational Institu-	
44	tion, Tracy: New Well—	
45	Construction	551,000
46	Provisions:	
47	1. The funds appropriated in Schedule (1) are to be	
48	allocated by the Department of Corrections, upon	

Item	Amount
approval by the Department of Finance to develop design and cost information for new projects for which funds have not been previously appropriated, but for which preliminary plan funds, working drawings funds, or working drawings and construction funds are expected to be included in the 2004–2005 or 2005–2006 Governor’s Budget, and for which cost estimates or preliminary plans can be developed prior to legislative hearings on the 2004–2005 and 2005–2006 Governor’s Budgets, respectively. These funds may be used for all of the following: budget package development, environmental services, architectural programming, engineering assessments, schematic design, and preliminary plans. The amount appropriated in this item for that purpose is not to be construed as a commitment by the legislature as to the amount of capital outlay funds it will appropriate in any future year.	
2. As used in this appropriation, studies shall include site studies and suitability reports, environmental studies, master planning, architectural programming and schematics.	
5240-301-0747—For capital outlay, Department of Corrections, payable from the 1988 Prison Construction Bond Fund	3,500,000
Schedule:	
(1) 61.01.030-Statewide: Evaluation of Mental Health Facilities—Study ...	1,000,000
(2) 61.14.030-Minor Capital Outlay	2,500,000
5240-301-0751—For capital outlay, Department of Corrections, payable from the 1990 Prison Construction Bond Fund	2,500,000
Schedule:	
(1) 61.14.030-Minor Capital Outlay	2,500,000
5240-493—Reappropriation, Department of Corrections. Notwithstanding any other provision of law, the balance of the appropriations provided in the following citations are reappropriated for the purposes provided for in the appropriations and shall be available for expenditure as cited below:	
0001—General Fund	
(1) Item 5240-493, Budget Act of 2002 (Ch. 379, Statutes of 2002), as reappropriated by Item 5240-001-0001 Provision (8) Budget Act of 2001 (Ch. 106, Statutes of 2001). The balance of the \$7,903,000 appropriated in Schedule (2) of	

Item	Amount
<p>this item is reappropriated only for the purpose of installing and implementing the Madrid Patient Information Management System at Pelican Bay State Prison and shall be available for expenditure until June 30, 2004. Any of the funds not used for these purposes shall revert to the General Fund.</p> <p>5430-001-0001—For support of the Board of Corrections</p> <p>Schedule:</p> <p>(1) 11-Corrections Planning and Programs</p> <p>(2) 14-Facilities Standards and Operations</p> <p>(3) 21-Standards and Training for Corrections.....</p> <p>(4) 31.01-Administration.....</p> <p>(5) 31.02-Distributed Administration ...</p> <p>(6) Reimbursements</p> <p>(7) Amount payable from the Corrections Training Fund (Item 5430-001-0170)</p> <p>5430-001-0170—For support of the Board of Corrections, for payment to Item 5430-001-0001, payable from Corrections Training Fund</p> <p>5430-002-0170—For transfer by the Controller, upon order of the Director of Finance, from the Corrections Training Fund, to the General Fund</p> <p>5430-295-0001—For local assistance, Board of Corrections, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or Executive order, for disbursement by the State Controller</p> <p>Schedule:</p> <p>(1) 98.01.018.392-Mandates: Domestic Violence Treatment Services (Ch. 183, Stats. 1992).....</p> <p>(2) 98.01.022.193-Mandates: Domestic Violence Treatment Program Approvals (Ch. 221, Stats. 1993)</p> <p>(3) 98.01.033.281-Mandates: Victims' Statements—Minors (Ch. 332, Stats. 1981)</p>	<p>1,933,000</p> <p>644,000</p> <p>1,621,000</p> <p>2,657,000</p> <p>335,000</p> <p>-335,000</p> <p>-588,000</p> <p>-2,401,000</p> <p>2,401,000</p> <p>(10,164,000)</p> <p>2,000</p> <p>1,000</p> <p>1,000</p> <p>0</p>

Item	Amount
Provisions:	
1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriation and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
3. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 2003–04 fiscal year:	
(3) Victims’ Statements—Minors (Ch. 332, Stats. 1981)	
5440-001-0001—For support of the Board of Prison Terms.....	28,732,000
Schedule:	
(1) 10-Board of Prison Terms	28,813,000
(2) Reimbursements.....	–81,000
5450-001-0001—For support of the Youthful Offender Parole Board, Program 10.....	3,287,000
5460-001-0001—For support of the Department of the Youth Authority.....	295,423,000

Item	Amount
Schedule:	
(1) 20-Institutions and Camps	314,005,000
(2) 30-Parole Services.....	44,454,000
(3) 40-Education Services	12,665,000
(4) 50.01-Administration.....	27,271,000
(5) 50.02-Distributed Administration ...	-25,687,000
(6) Reimbursements.....	-75,285,000
(7) Amount payable from the California State Lottery Education Fund—California Youth Authority (Item 5460-001-0831)	-528,000
(8) Amount payable from the Federal Trust Fund (Item 5460-001-0890).....	-1,472,000
Provisions:	
1. Of the funds appropriated in Schedule (1), \$31,000 is provided for payment of energy service contracts in connection with the issuance of Public Works Board Energy Efficiency Revenue Bonds (State Pool Program), Series 1986A.	
2. Notwithstanding any other provision of law, the Director of Finance may authorize a loan from the General Fund to the Department of the Youth Authority for the purpose of meeting operational cashflow obligations for the 2003–04 fiscal year. The loan shall not exceed the estimated amount of uncollected reimbursements pursuant to Chapter 6 of the Statutes of 1996, for the final quarter of any fiscal year in which the loan is to be provided.	
5460-001-0831—For support of the Department of the Youth Authority, for payment to Item 5460-001-0001, payable from the California State Lottery Education Fund—California Youth Authority.....	528,000
Provisions:	
1. All funds received pursuant to Proposition 37 that are allocable to the Department of the Youth Authority pursuant to Section 8880.5 of the Government Code and that are in excess of the amount appropriated in this item, are hereby appropriated in augmentation of this item. Such additional funds may be expended only upon written approval of the Department of Finance.	
5460-001-0890—For support of the Department of the Youth Authority, for payment to Item 5460-001-0001, payable from the Federal Trust Fund	1,472,000

Item	Amount
5460-003-0001—For support of the Department of the Youth Authority for rental payments on lease revenue bonds	1,645,000
Schedule:	
(1) Base Rental and Fees	1,632,000
(2) Insurance	13,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
5460-011-0001—For support of the Department of the Youth Authority (Proposition 98)	37,358,000
Schedule:	
(1) 40-Education Services	37,358,000
5460-101-0001—For local assistance, Department of the Youth Authority	2,331,000
Schedule:	
(1) 20-Institutions and Camps	78,000
(2) 30-Parole Services.....	2,253,000
Provisions:	
1. Of the amount appropriated in this item, \$1,481,000 is provided for the following purposes:	
a. To pay the transportation costs of persons committed to the Department of the Youth Authority to or between its facilities, including the return of parole violators, provided that expenditures made under this item shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller. However, claims shall be filed by local jurisdictions within six months after the end of the month in which the costs are incurred.	
b. To reimburse counties, pursuant to Section 1776 of the Welfare and Institutions Code, for the cost of the detention of Youth Authority parolees who are detained on alleged parole violations, provided that expenditures made under this item shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller. However, claims shall be filed by local jurisdictions within six	

Item	Amount
months after the end of the month in which the costs are incurred.	
5460-301-0001—For capital outlay, Department of the Youth Authority.....	2,750,000
Schedule:	
(1) 60.01.035-Statewide: Pre-Schematic/Master Planning Budget Packages and Advanced Planning.....	250,000
(2) 60.90.010-Minor Projects	2,500,000
Provisions:	
1. The funds appropriated in Schedule (1) shall be allocated by the Department of the Youth Authority to develop design and cost information for new projects for which funds have not been previously appropriated, but for which preliminary plans funds, working drawings funds, or working drawing or construction funds are expected to be included in the Governor's Budget for the 2004–05 or 2005–06 fiscal year, and for which cost estimates and/or preliminary plans can be developed prior to legislative hearings on the Governor's Budget for the 2004–05 or 2005–06 fiscal year. These funds may be used for the following: budget package development, architectural programming, engineering assessments, schematic design, and preliminary plans. The amount appropriated in this item for these purposes shall not be construed as a commitment by the Legislature as to the amount of capital outlay funds it will appropriate in any future year.	
2. As used in this appropriation, studies shall include site studies and suitability reports, environmental studies, master planning, architectural programming and schematics.	
5480-001-0001—For support of Commission on Correctional Peace Officers' Standards and Training, Program 10	2,162,000
EDUCATION	
6110-001-0001—For support of Department of Education	28,997,000
Schedule:	
(1) 10-Instruction.....	59,142,000
(2) 20-Instructional Support	64,127,000
(3) 30-Special Programs.....	37,073,000

Item	Amount
(4) 41.00-Executive Management and Special Services.....	4,978,000
(5) 41.01-State Board of Education.....	1,351,000
(6) 42.01-Department Management and Special Services.....	29,279,000
(7) 42.02-Distributed Department Management and Special Services.....	-29,279,000
(8) Reimbursements.....	-17,640,000
(9) Amount payable from Federal Trust Fund (Item 6110-001-0890)	-120,034,000
Provisions:	
1. An amount equal to or greater than the amount appropriated in Schedule (5) shall be available for support of the State Board of Education (SBE) and shall be directed to meet the policy priorities of its members. Of the amount appropriated in this schedule, \$130,000 is allocated for statutory oversight of charter schools approved by the SBE. In addition, the State Department of Education is authorized to receive and expend statutory reimbursements of an amount estimated to be \$130,000 for purposes of overseeing SBE-approved charter schools.	
2. Notwithstanding Section 33190 of the Education Code, or any other provision of law, the State Department of Education shall expend no funds to prepare (a) a statewide summary of student performance on school district proficiency assessments or (b) a compilation of information on private schools with five or fewer pupils.	
3. Notwithstanding any other provision of law, of the funds appropriated in this item, \$375,000 shall be used to provide technical assistance and administrative support to remaining Healthy Start grantees.	
4. Funds appropriated in this item may be expended or encumbered to make one or more payments under a personal services contract of a visiting educator pursuant to Section 19050.8 of the Government Code, a long-term special consultant services contract, or an employment contract between an entity that is not a state agency and a person who is under the direct or daily supervision of a state agency, only if all of the following conditions are met:	
(a) The person providing service under the contract provides full financial disclosure to the	

1	Item	Amount
2	Fair Political Practices Commission in accordance with the rules and regulations of the commission.	
3	(b) The service provided under the contract does not result in the displacement of any represented civil service employee.	
4	(c) The rate of compensation for salary and health benefits for the person providing service under the contract does not exceed by more than 10 percent the current rate of compensation for salary and health benefits determined by the Department of Personnel Administration for civil service personnel in a comparable position. The payment of any other compensation or any reimbursement for travel or per diem expenses shall be in accordance with the State Administrative Manual and the rules and regulations of the State Board of Control.	
5	6. Of the funds appropriated in this item, \$143,000 shall be available in support of the Commission on Technology in Learning pursuant to Chapter 830 of the Statutes of 1999.	
6	7. The funds appropriated in this item may not be expended for any REACH program.	
7	8. The funds appropriated in this item may not be expended for the development or dissemination of program advisories, including, but not limited to, program advisories on the subject areas of reading, writing, and mathematics, unless explicitly authorized by the State Board of Education.	
8	9. Of the funds appropriated in this item, \$206,000 shall be available as matching funds for the State Department of Rehabilitation to provide coordinated services to disabled pupils. Expenditure of the funds shall be identified in the memorandum of understanding or other written agreement with the Department of Rehabilitation to ensure an appropriate match to federal vocational rehabilitation funds.	
9	10. Of the funds appropriated in this item, no less than \$1,235,000 is available for support of Child Care Services, including State Preschool and After School Programs pursuant to Chapters 318, 319, and 320 of the Statutes of 1998 (Program 30.10).	
10		

1	Item	Amount
2	11. Of the funds appropriated in this item, \$500,000	
3	shall be available for baseline data collection re-	
4	garding English learners, and the ongoing costs	
5	of evaluating the services that English learners	
6	receive, including meeting No Child Left Behind	
7	data requirements.	
8	12. Of the amount appropriated in this item,	
9	\$1,627,000 is provided for the sole purpose of	
10	funding 13.5 positions and associated operating	
11	expenses and equipment costs related to imple-	
12	mentation of the Public Schools Accountability	
13	Act, as established by Chapter 6.1 (commencing	
14	with Section 52050) of Part 28 of the Education	
15	Code.	
16	13. Of the funds appropriated in this item, \$360,000	
17	is for the purpose of providing the STAR and	
18	HSEE programs each with two staff possessing	
19	psychometric and test development expertise.	
20	Encumbrance of these funds is contingent upon	
21	the redirection and reclassification of existing	
22	vacant and unfunded positions from elsewhere	
23	within the State Department of Education.	
24	14. Of the funds appropriated in this item, \$400,000	
25	is for the purpose of funding two existing posi-	
26	tions for the STAR Program and two existing po-	
27	sitions for various other testing programs, in-	
28	cluding the HSEE, English Language	
29	Development, and Golden State Exams. These	
30	positions previously were funded through Goals	
31	2000.	
32	15. Of the funds appropriated in this item, \$150,000	
33	is provided solely for the purpose of funding ex-	
34	isting positions from within the State	
35	Department of Education, to provide the Cur-	
36	riculum Commission with subject matter spe-	
37	cialists.	
38	16. Of the funds appropriated in this item, \$200,000	
39	is to contract for a review of proposals submitted	
40	by school districts that wish to participate in the	
41	Mathematics and Reading Professional Devel-	
42	opment program. The selection of this contractor	
43	shall be subject to the approval of the State	
44	Board of Education.	
45	17. Upon 30-day written notification of the Legisla-	
46	ture, the Department of Finance may augment	
47	the appropriation in this item by up to	
48		

1	Item	Amount
2	\$250,000 to pay for the Department of Education's state administration costs associated with any litigation directly related to the High School Exit Exam.	
3		
4		
5		
6	18. Of the funds appropriated in this item, \$858,000	
7	shall be available for costs associated with the	
8	administration of the High Priority Schools	
9	Grant program pursuant to Chapter 6.1 (com-	
10	mencing with Section 52055.600) of Part 28 of	
11	the Education Code and the Immediate	
12	Intervention/Underperforming Schools Program	
13	pursuant to Chapter 6.1 (commencing with Sec-	
14	tion 52053) of Part 28 of the Education Code.	
15	19. (a) Notwithstanding any other provision of law,	
16	any unexpended funds appropriated in Item	
17	6110-011-0001 of the Budget Act of 2001 or	
18	in any prior Budget Act for the purposes of	
19	rewriting the Principal Apportionments Sys-	
20	tem shall remain available for expenditure	
21	for the same purposes for which they were	
22	appropriated. Any expenditure pursuant to	
23	this provision shall be made only after re-	
24	ceiving written approval from the Depart-	
25	ment of Finance.	
26	(b) By October 31, 2003, the State Department	
27	of Education shall provide to the Depart-	
28	ment of Finance a blended file of all charter	
29	school ADA and revenue aligned with the	
30	districts in which the charter schools operate	
31	along with the districts' regular apportion-	
32	ment data as part of the P2 Revenue Limit	
33	File. By March 1, 2004, the Department of	
34	Education shall provide to the Department	
35	of Finance a blended file of all charter	
36	school ADA and revenue aligned with the	
37	districts in which the charter schools operate	
38	along with the districts' regular apportion-	
39	ment data as part of the P1 Revenue Limit	
40	File. It is the expectation that such reports	
41	will be provided annually.	
42	20. The balance of any unencumbered funds appro-	
43	priated through Provision 23 of Item 6110-001-	
44	0001 of the Budget Act of 2001 or Provision 30	
45	of Item 6110-001-0001 of the Budget Act of	
46	2002 shall remain available to the Office of the	
47	Legislative Analyst for the purpose of providing	
48		

Item	Amount
an evaluation of charter schools pursuant to Chapter 34 of the Statutes of 2000.	
21. On or before April 15, 2004, the State Department of Education (SDE) shall provide to the Department of Finance an electronic file that includes complete district- and county-level state appropriations limit information reported to SDE. SDE shall make every effort to ensure that all districts have submitted the necessary information requested on the relevant reporting forms.	
22. Of the funds appropriated in this item, \$3,407,100 shall be available for SDE rental costs for the East End Complex. In addition to the funds appropriated in this item, \$41,200 shall be available from the Special Deposit Fund for SDE rental costs associated with the East End Complex.	
23. The SDE shall report to the Department of Finance, the Legislative Analyst's Office, and the budget committees of each House of the Legislature by October 31, 2003, March 31, 2004, and May 31, 2004, on the amount of Proposition 98 savings estimated to be available for reversion by June 30, 2004.	
6110-001-0178—For support of the Department of Education, Program 20.30.003-Instructional Support, for the purpose of conducting schoolbus driver instructor training as provided in Section 40070 of the Education Code, payable from the Driver Training Penalty Assessment Fund	1,035,000
Provisions:	
1. Of the funds appropriated in this Item, \$53,300 shall be available for SDE rental costs associated with the East End Complex.	
6110-001-0231—For support of Department of Education, Program 20.10.045-Instructional Support, Curriculum Services-Health and Physical Education-Drug Free Schools, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund.....	1,003,000
Provisions:	
1. Of the funds appropriated in this Item, \$56,900 shall be available for SDE rental costs associated with the East End Complex.	

Item	Amount
6110-001-0687—For support of Department of Education, for the California State Agency for Donated Food Distribution, Program 30.50-Donated Food Distribution, payable from the Donated Food Revolving Fund	5,254,000
Provisions:	
1. Of the funds appropriated in this Item, \$371,300 shall be available for SDE rental costs associated with the East End Complex.	
6110-001-0890—For support of Department of Education, for payment to Item 6110-001-0001, payable from the Federal Trust Fund	120,034,000
Provisions:	
1. The funds appropriated in this item include Federal Vocational Education Act funds for the 2003–04 fiscal year to be transferred to community colleges by means of interagency agreements. These funds shall be used by community colleges for the administration of vocational education programs.	
2. Of the funds appropriated in this item, \$96,000 is available to the Advisory Commission on Special Education for the in-state travel expenses of the commissioners and the secretary to the commission.	
3. Of the funds appropriated in this item, \$384,000 is available for programs for homeless youth and adults pursuant to the federal McKinney-Vento Homeless Assistance Act. The department shall consult with the State Departments of Economic Opportunity, Mental Health, Housing and Community Development, and Economic Development in operating this program.	
4. Of the funds appropriated in this item, up to \$364,000 shall be used to provide in-service training for special and regular educators and related persons, including, but not limited to, parents, administrators, and organizations serving severely disabled children. These funds are also to provide up to four positions for this purpose.	
5. Of the funds appropriated in this item, \$318,000 shall be used to provide training in culturally non-biased assessment and specialized language skills to special education teachers.	
6. Of the amount appropriated in this item, \$1,200,000 shall be used for the administration of the federal charter schools program. These activi-	

1	Item	Amount
2	ties include monitoring of grant recipients, and in-	
3	creased review and technical assistance support	
4	for federal charter school grant applicants and re-	
5	cipients. For fiscal year 2003–04, one Education	
6	Program Consultant position shall support fiscal	
7	issues pertaining to charter schools, including	
8	implementation of the funding model pursuant to	
9	Chapter 34 of the Statutes of 1998.	
10	7. Of the funds appropriated in this item, \$2,953,000	
11	is from the Child Care and Development Block	
12	Grant Fund and is available for support of Child	
13	Care Services.	
14	8. Of the funds appropriated in this item, \$2,101,000	
15	shall be used for administration of the Enhancing	
16	Education Through Technology Grant Program.	
17	Of this amount:	
18	(a) \$580,000 is available only for contracted	
19	technical support and evaluation services.	
20	9. Of the funds appropriated in this item, \$8,952,000	
21	is for dispute resolution services, including me-	
22	diation and fair hearing services, provided	
23	through contract for the Special Education Pro-	
24	gram.	
25	10. Of the amount provided in this item, \$843,000 is	
26	provided for staff for the Special Education Fo-	
27	cused Monitoring Pilot Program to be estab-	
28	lished by the State Department of Education for	
29	the purpose of monitoring local education	
30	agency compliance with state and federal laws	
31	and regulations governing special education.	
32	11. Of the funds appropriated in this item, \$125,000	
33	shall be allocated for increased travel costs as-	
34	sociated with program reviews conducted by the	
35	Special Education Division Focused Monitoring	
36	and Technical Assistance Units. Expenditure of	
37	these funds is subject to Department of Finance	
38	approval of an expenditure plan. The expendi-	
39	ture plan shall include the proposed travel costs	
40	associated with Focused Monitoring and Techni-	
41	cal Assistance provided by the State Department	
42	of Education. It shall also include the estimated	
43	type and number of reviews to be conducted, and	
44	shall provide an estimated average cost per type	
45	of review. Annual renewal of this funding is sub-	
46	ject to Department of Finance approval of an an-	
47	nual Focused Monitoring final expenditure re-	
48	port. The report shall be submitted on or before	

1	Item	Amount
2	September 30 of each year, beginning in 2003. It	
3	shall provide the total number of reviews con-	
4	ducted each fiscal year, the amount of staff and	
5	personnel days and hours associated with each	
6	category of review, the travel costs associated	
7	with the type and number of reviews conducted,	
8	and an average cost-per-type of review.	
9	12. Of the funds appropriated in this item, \$120,000	
10	shall be used solely for the administration of the	
11	federal advance placement examination fee pay-	
12	ment grant program for low-income pupils.	
13	13. Of the funds appropriated in this item, \$350,000	
14	shall be available for the preparation, analysis,	
15	and production of the annual federal account-	
16	ability reports, as required by the Carl D. Perkins	
17	Vocational Technical Education Act.	
18	14. Of the funds appropriated in this item, \$303,000	
19	shall be allocated by the Department of Educa-	
20	tion to the California State University, San Ber-	
21	nardino, Center for the Study of Correctional	
22	Education, for special education monitoring of	
23	and technical assistance for the California Youth	
24	Authority pursuant to Chapter 536, Statutes of	
25	2001.	
26	15. The balance of unencumbered funds appropri-	
27	ated in subdivision (h) of Provision 7 of Item	
28	6110-001-0890 of the Budget Act of 2000	
29	(Ch. 52, Stats. 2000) shall remain available to	
30	the office of the Legislative Analyst for the pur-	
31	pose of providing an evaluation of charter	
32	schools pursuant to Chapter 34 of the Statutes of	
33	2000.	
34	16. Of the funds appropriated in this item, \$752,000	
35	shall be available for costs associated with the	
36	administration of the High Priority Schools	
37	Grant Program pursuant to Article 3.5 of Chapter	
38	6.1 (commencing with Section 52055.600) of	
39	Part 28 of the Education Code and the Immedi-	
40	ate Intervention/Underperforming Schools Pro-	
41	gram pursuant to Article 3 of Chapter 6.1 (com-	
42	mencing with Section 52053) of Part 28 of the	
43	Education Code.	
44	17. Of the funds appropriated in this item,	
45	\$1,454,000 shall be available pursuant to Chap-	
46	ter 1020, Statutes of 2002. Of this amount,	
47	\$413,000 is provided for the development and	
48	implementation of corrective action plans and	

Item	Amount
sanctions pursuant to federal law. The remaining \$1,041,000 is available pending the approval of an expenditure plan by the Department of Finance.	
18. Of the funds appropriated in this item, \$250,000 shall be for the training and certification of deaf and hard-of-hearing interpreters. These funds shall be provided to districts for interpreter instruction, training, and certification. This funding shall be annually renewable for one year, pursuant to Department of Finance approval of an annual progress report, which shall be completed by April 30 of each year, beginning in 2003.	
19. Of the funds appropriated in this item, \$1,373,000 is for administration of the Reading First Program. Of this amount, \$873,000 is to redirect 6.0 staff to assist in program administration, and \$500,000 is for the department to contract for annual evaluations of program effectiveness.	
20. Of the amount appropriated in this item, \$500,000 is provided to continue an evaluation of the Public Schools Accountability Act, as established by Chapter 6.1 (commencing with Section 52050) of Part 28 of the Education Code.	
21. Of the appropriated funds in this item, \$637,000 is for the department to continue developing a comprehensive strategy to address data reporting requirements associated with the No Child Left Behind Act (P.L. 107-110), and to establish 5.0 positions to assist with this task.	
22. Of the funds appropriated in this Item, \$600,000 is provided for an evaluation of the High Priority Schools Grant program pursuant to Chapter 42, Statutes of 2002.	
23. Of the funds appropriated in this Item, \$5,125,600 shall be available for SDE rental costs for the East End Complex.	
6110-001-0975—For support of Department of Education, Program 20.40.040-Library and Learning Resources, payable from the California Public School Library Protection Fund.....	15,000
Provisions:	
1. Subject to the conditions of Article 6 (commencing with Section 18175) of Chapter 2 of Part 6 of the Education Code, and based on increases in the	

Item	Amount
funds deposited in the California Public School Library Protection Fund, the appropriation made in this item may be increased subject to the approval of the Department of Finance.	
6110-001-6036—For support of Department of Education, Program 20.30-Administrative Services to local educational agencies, payable from the 2002 State School Facilities Fund	2,188,000
Provisions:	
1. Funds appropriated by this item are for support of the activities of the School Facilities Planning Division and are to be used exclusively for activities related to local school construction, modernization, and school site acquisition.	
2. Of the funds appropriated in this item, \$134,000 shall be available for SDE rental costs for the East End Complex.	
6110-003-0001—For support of Department of Education, Program 20.30.020-Instructional Support, Standardized Account Code Structure	1,011,000
Provisions:	
1. The funds appropriated in this item shall be used only for the direct costs to administer the Standardized Account Code Structure program, pursuant to Education Code Section 42103.3, to assist any school district or county office of education in financial distress or bankruptcy, to make available standard fiscal, demographic, and performance data to policy decisionmakers, and for indirect costs for those programs at the rate approved by the United States Department of Education.	
6110-005-0001—For support of Department of Education, as allocated by the Department of Education to the State Special Schools, Program 10.60.040	31,302,000
Schedule:	
(1) 10.60.040-Instruction.....	31,889,000
(a) 10.60.040.001-School for the Blind, Fremont	4,522,000
(b) 10.60.040.002-School for the Deaf, Fremont	14,754,000
(c) 10.60.040.003-School for the Deaf, Riverside.....	12,613,000
(2) Reimbursements.....	-587,000

Item	Amount
Provisions:	
1. The State Special Schools for the Deaf in Fremont and Riverside and the State Special School for the Blind in Fremont shall provide a four-week extended session.	
2. Of the amount appropriated in this item, up to \$13,000 is provided for payment of energy service contracts in connection with the issuance of Energy Conservation Efficiency Revenue Bonds.	
6110-006-0001—For support of Department of Education (Proposition 98), as allocated by the Department of Education to the State Special Schools.....	38,083,000
Schedule:	
(1) 10.60.040-Instruction, State Special Schools.....	43,058,000
(a) 10.60.040.001-School for the Blind, Fremont	5,518,000
(b) 10.60.040.002-School for the Deaf, Fremont	14,915,000
(c) 10.60.040.003-School for the Deaf, Riverside.....	12,552,000
(d) 10.60.040.007-Diagnostic Centers ...	10,073,000
(2) Reimbursements.....	-4,842,000
(3) Amount payable from the California State Lottery Education Fund (Item 6110-006-0814)	-133,000
Provisions:	
1. On or before September 15 of each year, the superintendent of each State Special School shall report to each school district the number of pupils from that district who are attending a State Special School and the estimated payment due on behalf of the district for those pupils pursuant to Section 59300 of the Education Code. The Controller shall withhold from the State School Fund in the first principal apportionment of that fiscal year the amount due from each school district, as reported to the Controller by the Superintendent of Public Instruction. The amount withheld shall be transferred from the State School Fund to this item. The Superintendent of Public Instruction is authorized to adjust the estimated payments required after the close of the fiscal year by report-	

Item	Amount
ing to the Controller the information needed to make the adjustment. The payments by the Controller that result from this yearend adjustment shall be applied to the current year.	
2. The State Special Schools for the Deaf in Fremont and Riverside and the State Special School for the Blind in Fremont shall provide a four-week extended session.	
6110-006-0814—For support of Department of Education, for payment to Item 6110-006-0001, payable from the California State Lottery Education Fund...	133,000
Provisions:	
1. All funds received pursuant to Chapter 12.5 of Division 1 of Title 2 of the Government Code that are allocable to the State Special Schools pursuant to Section 8880.5 of the Government Code, and, that are in excess of the amount appropriated in this item, are hereby appropriated in augmentation of this item.	
6110-007-0001—For support of Department of Education, Program 20.20.010-Instructional Materials Management and Distribution—Curriculum Frameworks and Instructional Materials.....	110,000
Provisions:	
1. Funds appropriated by this item shall be used only for direct costs to conduct biennial state adoptions of basic instructional materials pursuant to Section 60200 of the Education Code and for indirect costs for that purpose at the rate approved by the United States Department of Education.	
6110-008-0001—For support of Department of Education, as allocated by the Department of Education to the State Special Schools for student transportation allowances, Program 10.60.040	1,402,000
Provisions:	
1. Funds appropriated in this item are in lieu of funds that otherwise would be transferred from the General Fund to Section A of the State School Fund in accordance with Sections 14007 and 41301.5 of the Education Code.	
6110-015-0001—For support of Department of Education, Program 20.20.020-Instructional Materials Management and Distribution	419,000
Provisions:	
1. Funds appropriated in this item are for transfer by the Controller to the State Instructional Materials Fund, for allocation during the 2003–04 fiscal	

Item	Amount
year pursuant to Article 3 (commencing with Section 60240) of Chapter 2 of Part 33 of the Education Code. These funds shall be transferred in amounts claimed by the Department of Education, for direct disbursement by the Department of Education from the State Instructional Materials Fund.	
2. Of the funds appropriated in this Item, \$29,500 shall be available for SDE rental costs associated with the East End Complex.	
6110-021-0001—For support, Department of Education, Program 30.20.005-Child Nutrition—Nutrition Education Projects.....	468,000
6110-101-0231—For local assistance, Department of Education, Program 20.10.045-Instructional Support, Curriculum Services—Health and Physical Education—Drug Free Schools, for county offices of education, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund	3,793,000
6110-101-0814—For local assistance, Department of Education, Program 10.10-School Apportionment, for allocation by the Controller in accordance with Section 8880.5 of the Government Code as enacted by the voters in Proposition 37 at the November 1984 general election, payable from the California State Lottery Education Fund.....	799,421,000
Provisions:	
1. All funds received pursuant to Chapter 12.5 of Division 1 of Title 2 of the Government Code that are allocable to local education agencies that serve pupils in kindergarten or any of grades 1 to 12, inclusive, pursuant to Section 8880.5 of the Government Code, and that are in excess of the amount appropriated in this item, are hereby appropriated in augmentation of this item.	
6110-101-0975—For local assistance, Department of Education, Program 20.40.040-Library and Learning Resources, payable from the California Public School Library Protection Fund	345,000
Provisions:	
1. Subject to the conditions of Article 6 (commencing with Section 18175) of Chapter 2 of Part 11 of the Education Code, and based on increases in the funds deposited in the California Public School	

Item	Amount
Library Protection Fund, the appropriation made in this item may be increased subject to the approval of the Department of Finance.	
6110-102-0231—For local assistance, Department of Education, Program 20.10.045-Instructional Support, Curriculum Services Health and Physical Education, Drug Free Schools, for local assistance, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund	23,200,000
Provisions:	
1. On or before June 1, 2004, the State Department of Education shall report to the Joint Legislative Budget Committee on the amount of Tobacco-Use Prevention Education funds that it intends to transfer from the competitive grades 9–12 program to the formula grades 4–8 program in the 2003–04 fiscal year.	
6110-102-0890—For local assistance, Department of Education, Program 20.60.038-Learn and Serve America Program, payable from the Federal Trust Fund	2,616,000
6110-103-0890—For local assistance, Department of Education, Program 41.20.030.003-Robert C. Byrd Honors Scholarship Program, payable from the Federal Trust Fund	5,102,000
6110-104-0001—For local assistance, Department of Education (Proposition 98), Program 10.10.011-School Apportionments—Remedial Supplemental Instruction Programs, for transfer to Section A of the State School Fund, for supplemental instruction and remedial programs	436,826,000
Schedule:	
(1) 10.10.011.008-School Apportionments, for Supplemental Instruction, Remedial, Grades 7–12 for the purposes of Section 37252 of the Education Code.....	171,180,000
(2) 10.10.011.009-School Apportionments, for Supplemental Instruction, Retained, or Recommended for Retention, Grades 2–9, for the purposes of Section 37252.2 of the Education Code, as applicable	36,776,000

Item	Amount
(3) 10.10.011.010-School Apportionments, for Supplemental Instruction, Low STAR, or at-risk, Grades 2–6, for the purposes of Section 37252.8 of the Education Code, as applicable	17,911,000
(4) 10.10.011.011-School Apportionments, for Supplemental Instruction, Core Academic, Grades K–12, for the purposes of Section 37253 of the Education Code	210,959,000
Provisions:	
1. Notwithstanding any other provision of law, for the 2003–04 fiscal year the Superintendent of Public Instruction shall allocate a minimum of \$7,395 for supplemental summer school programs in each school district for which the prior fiscal year enrollment was less than 500 and that, in the 2003–04 fiscal year, offers at least 1,500 hours of supplemental summer school instruction. A small school district, as described above, that offers less than 1,500 hours of supplemental summer school offerings shall receive a proportionate reduction in its allocation. For the purpose of this provision, supplemental summer school programs shall be defined as programs authorized under paragraph (2) of subdivision (f) of Section 42239 of the Education Code as it read on July 1, 1999.	
4. Notwithstanding any other provision of law, the rate of reimbursement shall be \$3.45 per hour of supplemental instruction.	
5. Notwithstanding any other provision of law, if the funds in this item are insufficient to fund otherwise valid claims, the Superintendent shall adjust the rates to conform to available funds.	
6110-105-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund for the purposes of Article 1 (commencing with Section 52300) of Chapter 9 of Part 28 of the Education Code	0
Schedule:	
(1) 10.10.004-Instruction Program—School Apportionments, Regional Occupational Centers and Programs	7,317,000
(2) Reimbursements	–7,317,000

Item	Amount
6110-106-0001—For local assistance, Department of Education (Proposition 98), for transfer by the Controller to Section A of the State School Fund, Program 20.30, West Contra Costa Facilities Payment	800,000
Provisions:	
1. For allocation to the West Contra Costa Unified School District as specified by paragraph (1) of subdivision (a) of Education Code Section 41329.	
6110-107-0001—For local assistance, Department of Education (Proposition 98), Program 10.10-County Offices of Education Fiscal Oversight	8,393,000
Schedule:	
(1) 10.10.002-COE Oversight.....	4,788,000
(2) 10.10.005-FCMAT	2,130,000
(3) 10.10.012-FCMAT: CSIS.....	250,000
(4) 10.10.013-Audit Appeal Panel	75,000
(5) 10.10.015-Interim Reporting	1,150,000
Provisions:	
1. The funds appropriated in Schedule (1) of this item are for the purposes provided in paragraph (1) of subdivision (a) of Section 29 of Chapter 1213 of the Statutes of 1991 and subsequent legislation.	
2. Funds contained in Schedule (1) may be used for activities including, but not limited to, conducting reviews, examinations, and audits of districts and providing written notifications of the results at least annually by county offices of education on the fiscal solvency of the districts with disapproved budgets, qualified or negative certifications, or, pursuant to Section 42127.6 of the Education Code, districts facing fiscal uncertainty. Written notifications of the results of these reviews, audits, and examinations shall be provided at least annually to the district governing board, the Superintendent of Public Instruction, the Director of Finance, and the Office of the Secretary for Education.	
3. Of the funds appropriated in Schedule (2) of this item:	
(a) \$2,000,000 shall be allocated by the Controller directly to a county office of education, selected pursuant to subdivision (a) of Section 42127.8 of the Education Code to oversee Fiscal Crisis and Management Assistance Team (FCMAT) responsibilities with respect	

1	Item	Amount
2	to these funds, to meet the costs of participation under Section 42127.8 of the Education Code.	
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5	(b) \$130,000 shall be used for evaluation of the Compton Unified School District and for any other specified duties, pursuant to Chapter 767 of the Statutes of 1997.	
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9	4. Of the funds appropriated in Schedule (3) of this item, \$250,000 shall be available to the FCMAT to pay for project management services for CSIS. These funds shall be used to supplement and not supplant other CSIS funds available for project management services.	
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15	5. The funds appropriated in Schedule (5) of this item are for the increased responsibility of county offices of education for oversight of school districts with audit exceptions, districts with qualified or negative interim reports, districts that may be unable to meet financial obligations for the current or subsequent two years, or districts with disapproved budgets, as provided under Chapter 924 of the Statutes of 1993. These funds may also be used to reimburse county office of education activities for extraordinary costs of audits, examinations, or reviews of district budgets in cases where fraud, misappropriation of funds or other illegal fiscal practices require COE review, pursuant to Section 2 of Chapter 620 of the Statutes of 2001. Allocation of such funds shall be administered by the Fiscal Crisis and Management Assistance Team (FCMAT) on a reimbursement basis and all reimbursements shall be subject to the approval of both the Department of Finance and the State Department of Education.	
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36	6. Notwithstanding Section 26.00, the funds appropriated in this item shall be allocated in accordance with the above schedule unless a revision to the allocations contained herein has been approved by the Department of Finance. The Department of Finance may not authorize any such revision sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint	
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Item	Amount
committee, or his or her designee, may in each instance determine.	
7. The funds appropriated in Schedule (4) of this item are for the additional staff and resources needed for FCMAT to ensure that timely resolution of audit findings is achieved pursuant to the directives of Education Code Section 41344.	
8. Notwithstanding any other provision of law, funds appropriated in Schedules (1), (2), (4), and (5), of this item to a county office of education, selected pursuant to subdivision (a) of Section 42127.8 of the Education Code to oversee FCMAT responsibilities, shall be allocated by the State Controller directly to that county office of education as soon as possible but no later than 60 days after the enactment of the Budget Act. Funds appropriated in this item shall not be subject to grant allocation or review processes on the part of the State Department of Education nor the Superintendent of Public Instruction. The county office of education that receives these funds shall annually provide a report detailing past year expenditures, identifying the local education agencies (LEA) assisted with these funds and a summary of progress for each. Additionally, the report shall identify a plan for the proposed uses of the allocations in this item, identifying estimated expenditures for each LEA anticipated to be served. This report shall be submitted to the Department of Education and to the Department of Finance by October 1, 2003.	
6110-112-0890—For local assistance, Department of Education, Program 20.60.036-Public Charter Schools, payable from the Federal Trust Fund.....	22,853,000
6110-113-0001—For local assistance, Department of Education (Proposition 98), for purposes of California's pupil testing program.....	101,793,000
Schedule:	
(1) 20.70.030.001-Golden State Examination	5,933,000
(2) 20.70.030.005-Assessment Review and Reporting	3,913,000
(3) 20.70.030.006-STAR Program	60,836,000
(4) 20.70.030.007-English Language Development Assessment	11,437,000
(5) 20.70.030.008-High School Exit Examination.....	18,267,000

Item	Amount
(6) 20.70.030.016-Test Development:	
STAR Exam	1,407,000
(7) 20.70.030.015-California High School Proficiency Exam	750,000
(8) Reimbursements.....	-750,000
Provisions:	
1. The funds appropriated in this item shall be for the pupil testing programs authorized by Chapter 5 (commencing with Section 60600), Chapter 7 (commencing with Section 60810), and Chapter 8 (commencing with Section 60850) of Part 33 of the Education Code.	
2. The funds appropriated in Schedule (3) include funds for primary language tests administered pursuant to Article 4 (commencing with Section 60640) of Chapter 5 of Part 33 of the Education Code.	
3. The funds appropriated in Schedule (4) shall be available for administration of an English language development test meeting the requirements of Chapter 7 (commencing with Section 60810) of Part 33 of the Education Code.	
4. The funds appropriated in Schedule (5) include funds for the administration of the HSEE pursuant to Chapter 8 (commencing with Section 60850) of Part 33 of the Education Code.	
5. The funds appropriated in Schedule (6) shall be available for test item development for the STAR program during the 2003–04 fiscal year. The test items developed with these funds shall make progress in aligning this exam with the State Board of Education-approved academic content standards and in ensuring that this exam is valid and reliable as measured by industry standards.	
6. It is the intent of the Legislature that the State Department of Education develop a plan to streamline existing programs to eliminate duplicative tests and minimize the instructional time lost to test administration. The State Department of Education shall ensure that all statewide tests meet industry standards for validity and reliability.	
7. The State Board of Education shall annually establish the amount of funding to be apportioned to school districts for the English Language Development Assessment and the High School Exit Examination. The amount of funding to be appor-	

Item	Amount
tioned per test shall not be valid without the approval of the Department of Finance.	
6110-113-0890—For local assistance, Department of Education-Title VI Flexibility and Accountability, payable from the Federal Trust Fund.....	27,607,000
Schedule:	
(1) 20.60.030.030-Alternative Schools Accountability Model.....	775,000
(2) 20.70.030.006-STAR Program	3,569,000
(3) 20.70.030.008-High School Exit Examination.....	1,100,000
(4) 20.70.030.010-Assessment Data Collection/Edit Software	300,000
(5) 20.70.030.017-NCLB Longitudinal Database.....	6,880,000
(6) 20.70.030.018-Incentive Funding—ELDT	7,100,000
(7) 20.70.030.022-High School Exit Examination Workbooks.....	1,800,000
(8) 20.70.030.021-California Alternate Performance Assessment—Local Apportionment.....	500,000
(9) 20.70.030.023-Assessment System Development	4,083,000
(10) 20.70.030.024-NCLB Data Collection	1,500,000
Provisions:	
1. Funds appropriated in Schedule (1) are provided for the continued development of the Alternative Schools Accountability Model to include alternative schools within the state's system of accountability.	
2. Funds appropriated in Schedule (2) are provided for activities related to the Standardized Testing and Reporting Program.	
3. Funds appropriated in Schedule (3) are provided for activities related to the High School Exit Examination.	
4. Funds appropriated in Schedule (4) are provided to develop assessment data collection and editing software to improve pupil demographic information collection on the statewide assessments.	
5. Funds appropriated in Schedule (5) are provided for the establishment of a longitudinal database, and for data collection requirements of the No Child Left Behind Act of 2001 (P.L. 107-110), pursuant to Chapter 1002, Statutes of 2002. The	

1	Item	Amount
2	Department of Finance may transfer funds provided pursuant to this provision to Item 6110-001-0890 to provide the State Department of Education necessary resources to meet the data collection requirements of P.L. 107-110.	
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7	6. Funds appropriated in Schedule (6) are provided	
8	as incentive funding of \$5 per-pupil for district	
9	apportionments for the English Language Development	
10	Test. As a condition of receiving these	
11	funds, school districts must agree to provide	
12	information determined to be necessary to comply	
13	with the data collection and reporting requirements	
14	of the No Child Left Behind Act of 2001	
15	(P.L. 107-110) regarding English language learners	
16	by the State Department of Education with approval	
17	by the State Board of Education.	
18	7. Funds appropriated in Schedule (7) are for the	
19	printing and distribution of the High School Exit	
20	Examination Workbooks.	
21	8. Funds appropriated in Schedule (8) are for district	
22	apportionments of \$5 per pupil for the California	
23	Alternate Performance Assessment.	
24	9. Funds appropriated in Schedule (9) are for developing	
25	the State's system of assessments and are	
26	available for encumbrance only upon prior approval	
27	by the Department of Finance of an expenditure	
28	plan submitted by the State Department of	
29	Education, detailing the proposed use of this	
30	funding. The State Board of Education and the	
31	Superintendent of Public Instruction may not	
32	adopt or amend any plan for the expenditure of	
33	these funds pursuant to P.L. 107-110 except upon	
34	advance notice to the chairs of the fiscal and	
35	policy committees that consider education and	
36	appropriations in both houses of the Legislature	
37	and the Chair of the Joint Legislative Budget Committee.	
38	Advance notice shall be 30 days if the plan for	
39	the expenditure is submitted between January 1	
40	and August 30 of the year, and advance notice	
41	shall be 45 days if the plan for the expenditure is	
42	submitted between September 1 and December 31	
43	of the year. The Department of Finance may transfer	
44	funds provided pursuant to this provision to	
45	Item 6110-001-0890 to provide the State Department	
46	of Education necessary resources to meet	
47	the data collection requirements of P.L. 107-110.	
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1	Item	Amount
2	10. Funds appropriated in Schedule (10) are avail-	
3	able to implement a comprehensive data collec-	
4	tion plan to address the data reporting require-	
5	ments of the No Child Left Behind Act of 2001	
6	(P.L. 107-110) subject to approval by the Depart-	
7	ment of Finance. The State Board of Education	
8	and the Superintendent of Public Instruction	
9	may not adopt or amend any plan for the expen-	
10	diture of these funds pursuant to P.L. 107-110	
11	except upon advance notice to the chairs of the	
12	fiscal and policy committees that consider edu-	
13	cation and appropriations in both houses of the	
14	Legislature and the Chair of the Joint Legislative	
15	Budget Committee. Advance notice shall be 30	
16	days if the plan for the expenditure is submitted	
17	between January 1 and August 30 of the year,	
18	and advance notice shall be 45 days if the plan	
19	for the expenditure is submitted between Sep-	
20	tember 1 and December 31 of the year. The De-	
21	partment of Finance may transfer funds provided	
22	pursuant to this provision to Item 6110-001-	
23	0890 to provide the State Department of Educa-	
24	tion necessary resources to meet the data collec-	
25	tion requirements of P.L. 107-110.	
26	6110-117-0001—For local assistance, State Department	
27	of Education, Program 10.70-Vocational Education,	
28	in lieu of the amount that otherwise would be ap-	
29	propriated pursuant to subdivision (b) of Section	
30	19632 of the Business and Professions Code.....	562,000
31	Provisions:	
32	1. Of the funds appropriated in this item, \$50,000	
33	shall be available to contract with the California	
34	Association of Student Councils for the purpose	
35	of providing leadership development and training	
36	to pupils in grades 3 to 12, inclusive.	
37	6110-119-0890—For local assistance, Department of	
38	Education, for Title I Program for Neglected and De-	
39	linquent Children, Payable from the Federal Trust	
40	Fund	4,320,000
41	6110-123-0001—For local assistance, Department of	
42	Education (Proposition 98), for implementation	
43	of the Public Schools Accountability Act, pursuant to	
44	Chapter 6.1 (commencing with Section 52050) of	
45	Part 28 of the Education Code	288,271,000
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Item	Amount
Schedule:	
(1) 20.60.030.031-Immediate Intervention/Underperforming Schools Program.....	104,603,000
(2) 20.60.030.034-Low-Performing Schools.....	178,386,000
(3) 20.60.030.036—Corrective Actions	5,282,000
Provisions:	
1. Funds appropriated in Schedule (1) are provided solely for the purpose of implementing the Immediate Intervention/Underperforming Schools Program, pursuant to Article 3 of Chapter 6.1 (commencing with Section 52053) of Part 28 of the Education Code. These funds are to fund implementation grants for the second and third cohorts of schools that received planning grants under the program during the 2000–01 and 2001–02 fiscal years.	
2. Funds appropriated in Schedule (2) are provided solely for the purpose of implementing the High Priority Schools Grant Program for Low-Performing Schools, pursuant to Article 3.5 of Chapter 6.1 (commencing with Section 52055.600) of Part 28 of the Education Code.	
3. Pursuant to Chapter 1020, Statutes of 2002, the funds appropriated in Schedule (3) shall, upon approval by the State Board of Education, be available to support schools working with School Assistance and Intervention Teams or schools subject to state or federal sanctions by the Superintendent of Public Instruction as part of the Immediate Intervention/Underperforming Schools Program or No Child Left Behind (P.L. 107-110). To the extent necessary to fully fund the Immediate Intervention/Underperforming Schools Program and School Assistance and Intervention Teams, the Department of Finance may transfer funds between Schedule (1) and Schedule (3) of this item.	
6110-123-0890—For local assistance, Department of Education, payable from the Federal Trust Fund.....	78,874,000
Schedule:	
(1) 20.60.030.031-Immediate Intervention/Underperforming Schools Program.....	39,743,000
(2) 20.60.030.035-Innovative Program, Title V-ESEA.....	39,131,000

Item	Amount
Provisions:	
1. Funds appropriated in Schedule (1) are provided for the purpose of funding Title I schools identified as being in need of improvement or corrective action (required priority for subgrants under Part F of Title I of the ESEA) and to provide implementation grants for federally funded schools currently participating in the Immediate Intervention/Underperforming Schools Program or the High Priority Schools Grant Program.	
6110-125-0890—For local assistance, Department of Education	239,688,000
Schedule:	
(1) 10.30.010-Title I, Migrant Education.....	126,271,000
(2) 10.40.030.004-Refugee Children School Impact Grant	2,000,000
(3) 20.10.004-Title III, Language Acquisition	111,417,000
Provisions:	
1. Of the funds appropriated in Schedule (1) of this item, the State Department of Education shall use no less than \$6,500,000 and up to \$7,100,000 for the California Mini-Corps Program.	
6110-126-0890—For local assistance, Department of Education, Program 20.60.290-Instructional Support, Title I, Part B of the Elementary and Secondary Education Act (Reading First Program) payable from the Federal Trust Fund.....	131,600,000
Provisions:	
1. The funds appropriated in this item are provided pursuant to Article 1 (commencing with Section 51700) of Chapter 5 of Part 28 of the Education Code.	
6110-130-0001—For local assistance, Department of Education, Program 20.60.100-Advancement Via Individual Determination	5,150,000
Provisions:	
1. Of the funds appropriated, \$1,000,000 is available for administration of the Advancement Via Individual Determination (AVID) centers and \$2,750,000 is available for competitive outreach grants to local education agencies for the AVID program. Notwithstanding any other provision of law, the remaining \$1,400,000 shall be used solely for the provision of advanced placement teacher training or tutoring services.	

Item	Amount
6110-136-0890—For local assistance, Department of Education, payable from the Federal Trust Fund.....	1,486,951,000
Schedule:	
(1) 10.30.060-Title I-ESEA	1,480,287,000
(2) 10.30.065-McKinney-Vento Home-less Children Education.....	6,664,000
Provisions:	
1. In administering the accountability system required by this item, the State Department of Education shall align the forms, processes, and procedures required of local educational agencies in a manner that they may be utilized for the purposes of implementing the Public School Accountability Act, as established by Chapter 6.1 (commencing with Section 52050) of Part 28 of the Education Code, so that duplication of effort is minimized at the local level.	
2. Of the funds appropriated in Schedule (1) of this item, \$27,632,000 shall be available pursuant to Chapter 1020, Statutes of 2002, for school intervention programs.	
6110-137-0001—For local assistance, Department of Education, (Proposition 98), for transfer to Section A of the State School Fund, Program 20.60.260—Instructional Support, Mathematics and Reading Professional Development Program	27,930,000
Provisions:	
1. The funds appropriated in this item shall be for allocation to local education agencies that participate in the Mathematics and Reading Professional Development Program established pursuant to Article 3 (commencing with Section 99230) of Chapter 5 of Part 65 of the Education Code.	
2. Within 30 days of the enactment of this Act, the Superintendent of Public Instruction shall calculate the percentage of teachers eligible for funding based on the funds appropriated in this item. Prior to notifying local education agencies of this percentage, the Superintendent of Public Instruction shall submit the calculation to the Department of Finance for verification.	
6110-137-0890—For local assistance, Department of Education, Program 20.10.005-Rural and Low Income Schools Grant, payable from the Federal Trust Fund	2,623,000

Item	Amount
6110-140-0001—For local assistance, Department of Education, (Proposition 98), Program 20-Instructional Support.....	3,726,000
Schedule:	
(1) 20.80.001-Student Friendly Services.....	440,000
(2) 20.90.001.020-California School Information Services Administration.....	3,136,000
(3) 20.90.001.030-California School Information Services Administration Independent Project Oversight	150,000
Provisions:	
1. The Superintendent of Public Instruction shall allocate the funds appropriated in Schedule (1) of this item for the Student Friendly Services program.	
2. The funds appropriated in Schedule (2) in this item shall be for allocation to the Fiscal Crisis and Management Assistance Team for costs associated with administration of the CSIS project.	
3. The Superintendent of Public Instruction shall allocate the funds appropriated in Schedule (3) to the Sacramento County Office of Education, which shall use the funds to contract for independent project oversight of the California School Information Services (CSIS) program. The independent project oversight shall include the submission of quarterly project reports on the progress of the CSIS program to the Legislature, the Department of Finance, the Superintendent of Public Instruction, the State Board of Education, the Governor, the Legislative Analyst's Office, and the Fiscal Crisis and Management Assistance Team for the duration of the program implementation.	
6110-144-0001—For local assistance, Department of Education (Proposition 98), Program 20.60.70-Principal Training Program pursuant to Article 4.6 (commencing with Section 44510) of Chapter 3 of Part 25 of the Education Code	26,154,000
6110-152-0001—For local assistance, Department of Education, Program 10.30.050-American Indian Education Centers pursuant to Article 6 (commencing with Section 33380) of Chapter 3 of Part 20 of the Education Code	376,000

Item	Amount
6110-156-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for the purposes of Proposition 98 educational programs funded by this item, in lieu of the amount that otherwise would be appropriated pursuant to statute....	0
Schedule:	
(1) 10.50.010.008-Remedial education services for participants in the CalWORKs.....	8,739,000
(2) Reimbursements-CalWORKs.....	-8,739,000
6110-156-0890—For local assistance, Department of Education, Program 10.50.010.001-Adult Education, payable from the Federal Trust Fund.....	73,826,000
Provisions:	
1. Under any grant awarded by the State Department of Education under this item to a qualifying community-based organization to provide adult basic education in English as a Second Language and English as a Second Language-Citizenship classes, the department shall make an initial payment to the organization of 25 percent of the amount of the grant. In order to qualify for an advance payment, a community-based organization shall submit an expenditure plan and shall guarantee that appropriate standards of educational quality and fiscal accountability are maintained. In addition, reimbursement of claims shall be distributed on a quarterly basis. The State Department of Education shall withhold 10 percent of the final payment of a grant as described in this provision until all claims for that community-based organization have been submitted for final payment.	
2. (a) Notwithstanding any other provision of law, all nonlocal educational agencies (Non-LEA) receiving greater than \$300,000 pursuant to this item shall submit an annual organizational audit, as specified, to the State Department of Education, Office of External Audits.	
All audits shall be performed by one of the following: (1) a certified public accountant possessing a valid license to practice within California; (2) a member of the State Department of Education's staff of auditors; or (3)	

1	Item	Amount
2	<p>in-house auditors, if the entity receiving funds pursuant to this item is a public agency, and if the public agency has internal staff that performs auditing functions and meets the tests of independence found in Standards for Audits of Governmental Organization, Programs, Activities and Functions issued by the Comptroller General of the United States.</p>	
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7	<p>The audit shall be in accordance with State Department of Education Audit guidelines and Office of Management and Budget Circular No. A-133, Audits of Institutions of Higher Education and Other Non-Profit Institutions.</p>	
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12	<p>Non-LEA entities receiving funds pursuant to this item shall submit the annual audit no later than six months from the end of the agency fiscal year. If, for any reason, the contract is terminated during the contract period, the auditor shall cover the period from the beginning of the contract through the date of termination.</p>	
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17	<p>Non-LEA entities receiving funds pursuant to this item shall be held liable for all State Department of Education costs incurred in obtaining an independent audit if the contractor fails to produce or submit an acceptable audit.</p>	
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22	<p>(b) Notwithstanding any other provision of law, the State Department of Education shall annually submit to the Governor, Joint Legislative Budget Committee, and Joint Legislative Audit Committee limited scope audit reports of all subrecipients it is responsible for monitoring that receive between \$25,000 and \$300,000 of federal awards, and that do not have an organizational-wide audit performed. These limited scope audits shall be conducted in accordance with the State Department of Education Audit guidelines and Office of Management and Budget, Circular No. A-133. The State Department of Education may charge audit costs to applicable federal awards, as authorized by OMB, Circular No. A-133 Section 230(b)(2).</p>	
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27	<p>The limited scope audits shall include agreed-upon procedures engagements con-</p>	
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1	Item	Amount
2	ducted in accordance with either AICPA generally accepted auditing standards or attestation standards, and address one or more of the following types of compliance requirements: allowed or unallowed activities; allowable costs and cost principles; eligibility; matching; level of effort; earmarking; and reporting.	
10	The State Department of Education shall contract for the limited scope audits with a certified public accountant possessing a valid license to practice within the state or with an independent auditor.	
15	3. On or before March 1, 2004, the State Department of Education shall report to the appropriate subcommittees of the Assembly Budget Committee and the Senate Budget and Fiscal Review Committee on the following aspects of Title II of the federal Workforce Investment Act: (a) the makeup of those adult education providers that applied for competitive grants under Title II and those that obtained grants, by size, geographic location, and type (school district, community colleges, community-based organizations, other local entities); (b) the extent to which participating programs were able to meet planned performance targets; and (c) a breakdown of the types of courses (ESL, ESL citizenship, ABE, ASE) included in the performance targets of participating agencies. It is the intent of the Legislature that the Legislature and State Department of Education utilize the information provided pursuant to this provision to (a) evaluate whether any changes need to be made to improve the implementation of the accountability-based funding system under Title II and (b) evaluate the feasibility of any future expansion of the accountability-based funding system using state funds.	
40	4. The State Department of Education shall continue to ensure that outcome measures for Department of Mental Health and Department of Developmental Services clients are set at a level where these clients will continue to be eligible for adult education services in 2002–03 and beyond to the full extent authorized under federal law. The State Department of Education shall also consult with the Department of Mental Health, Department of	

Item	Amount
Developmental Services, and Department of Finance for this purpose.	
6110-161-0001—For local assistance, Department of Education (Proposition 98), Program 10.60-Special Education Programs for Exceptional Children.....	2,658,977,000
Schedule:	
(1) 10.60.050.003-Special education instruction	2,601,192,000
(2) 10.60.050.080-Early Education Program for Individuals with Exceptional Needs	72,180,000
(3) Reimbursements for Early Education Program, Part C	14,395,000
Provisions:	
1. Funds appropriated by this item are for transfer by the Controller to Section A of the State School Fund, in lieu of the amount that otherwise would be appropriated for transfer from the General Fund in the State Treasury to Section A of the State School Fund for the 2003–04 fiscal year pursuant to Sections 14002 and 41301 of the Education Code, for apportionment pursuant to Part 30 (commencing with Section 56000) of the Education Code, superseding all prior law.	
2. Of the funds appropriated in Schedule (1) of this item, \$10,976,000 shall be available for the purchase, repair, and inventory maintenance of specialized books, materials, and equipment for pupils with low-incidence disabilities, as defined in Section 56026.5 of the Education Code.	
3. Of the funds appropriated in Schedule (1) of this item, \$8,529,000 shall be available for the purposes of vocational training and job placement for special education pupils through Project Workability I pursuant to Article 3 (commencing with Section 56470) of Chapter 4.5 of Part 30 of the Education Code. As a condition of receiving these funds, each local educational agency shall certify that the amount of nonfederal resources, exclusive of funds received pursuant to this provision, devoted to the provision of vocational education for special education pupils shall be maintained at or above the level provided in the 1984–85 fiscal year. The Superintendent of Public Instruction may waive this requirement for local educational agencies that demonstrate that the requirement would impose a severe hardship.	

1	Item	Amount
2	4. Of the funds appropriated in Schedule (1) of this	
3	item, \$4,449,000 shall be available for regional	
4	occupational centers and programs that serve pu-	
5	pils having disabilities, and \$74,975,000 shall be	
6	available for regionalized program specialist ser-	
7	vices, \$1,773,000 for small special education lo-	
8	cal plan areas (SELPAs) pursuant to Section	
9	56836.24 of the Education Code.	
10	5. Of the funds appropriated in Schedule (1),	
11	\$1,000,000 is provided for extraordinary costs as-	
12	sociated with single placements in nonpublic,	
13	nonsectarian schools, pursuant to Section	
14	56836.21 of the Education Code.	
15	6. Of the funds appropriated in Schedule (1), a total	
16	of \$124,559,000 is available to fully fund the	
17	costs of children placed in licensed children's in-	
18	stitutions who attend nonpublic schools.	
19	7. Of the amount appropriated in Schedule (2) of this	
20	item, \$716,000 shall be available for infant pro-	
21	gram growth units (ages birth–two years). Funds	
22	for infant units shall be allocated pursuant to Pro-	
23	vision 11 of this item, with the following average	
24	number of pupils per unit:	
25	(a) For special classes and centers—16.	
26	(b) For resource specialist programs—24.	
27	(c) For designated instructional services—16.	
28	8. Notwithstanding any other provision of law, early	
29	education programs for infants and toddlers shall	
30	be offered for 200 days. Funds appropriated in	
31	Schedule (2) shall be allocated by the State De-	
32	partment of Education for the 2003–04 fiscal year	
33	to those programs receiving allocations for in-	
34	structional units pursuant to Section 56432 of the	
35	Education Code for the Early Education Program	
36	for Individuals with Exceptional Needs operated	
37	pursuant to Chapter 4.4 (commencing with Sec-	
38	tion 56425) of Part 30 of the Education Code,	
39	based on computing 200-day entitlements. Not-	
40	withstanding any other provision of law, funds in	
41	Schedule (2) shall be used only for the purposes	
42	specified in Provisions 10 and 11 of this item.	
43	9. Notwithstanding any other provision of law, state	
44	funds appropriated in Schedule (2) of this item in	
45	excess of the amount necessary to fund the defi-	
46	cited entitlements pursuant to Section 56432 of	
47	the Education Code and Provision 10 of this item	
48	shall be available for allocation by the State De-	

1	Item	Amount
2	partment of Education to local educational agen-	
3	cies for the operation of programs serving solely	
4	low-incidence infants and toddlers pursuant to	
5	Title 14 (commencing with Section 95000) of the	
6	Government Code. These funds shall be allocated	
7	to each local educational agency for each solely	
8	low-incidence child through age two in excess of	
9	the number of solely low-incidence children	
10	through age two served by the local educational	
11	agency during the 1992–93 fiscal year and re-	
12	ported on the April 1993 pupil count. These funds	
13	shall only be allocated if the amount of reimburse-	
14	ment received from the State Department of De-	
15	velopmental Services is insufficient to fully fund	
16	the costs of operating the Early Intervention Pro-	
17	gram, as authorized by Title 14 (commencing	
18	with Section 95000) of the Government Code.	
19	10. The State Department of Education, through co-	
20	ordination with the SELPAs, shall ensure local	
21	interagency coordination and collaboration in	
22	the provision of early intervention services, in-	
23	cluding local training activities, child find activi-	
24	ties, public awareness, and the family resource	
25	center activities.	
26	11. Funds appropriated in this item, unless otherwise	
27	specified, are available for the sole purpose of	
28	funding 2003–04 special education program	
29	costs and shall not be used to fund any prior year	
30	adjustments, claims or costs.	
31	12. Of the amount provided in Schedule (1),	
32	\$158,000 shall be available to fully fund the de-	
33	clining enrollment of necessary small SELPAs	
34	pursuant to Chapter 551 of the Statutes of 2001	
35	(AB 303).	
36	13. Of the amount provided in Schedule (1) of this	
37	item, \$21,739,000 shall be appropriated in the	
38	following priority sequence:	
39	(a) The Superintendent of Public Instruction	
40	shall allocate any additional amount, if	
41	needed, to augment the amounts appropri-	
42	ated in Schedules (1) and (2) of this item to	
43	ensure full funding for the 2003–04 fiscal	
44	year.	
45	(b) Once the Superintendent of Public Instruc-	
46	tion has determined that none of the pro-	
47	grams in Schedules (1) and (2) of this item	
48	require any additional funding pursuant to	

Item	Amount
the statutory formulas contained in Chapter 854 of the Statutes of 1997 (AB 602), the remaining amount shall be allocated pursuant to Section 56836.158 of the Education Code.	
14. Of the amount appropriated in Schedule (1) of this item, \$8,990,000 is for the purpose of funding deficiencies that may result for the 2001–02 fiscal year.	
6110-161-0890—For local assistance, Department of Education, payable from the Federal Trust Fund, Program 10.60-Special Education Programs for Exceptional Children	914,909,000
Schedule:	
(1) 10.60.050.012-Local Agency Entitlements, IDEA Special Education	793,979,000
(2) 10.60.050.013-State Agency Entitlements, IDEA Special Education	1,541,000
(3) 10.60.050.015-IDEA, Local Entitlements, Preschool Program	34,792,000
(4) 10.60.050.021-IDEA, Capacity Building, Special Education	42,908,000
(5) 10.60.050.030-PL 99-457, Preschool Grant Program	39,849,000
(6) 10.060.050.031-IDEA, State Improvement Grant, Special Education	1,840,000
Provisions:	
1. If the funds for Part B of the federal Individuals with Disabilities Education Act that are actually received by the state exceed \$897,214,000, at least 95 percent of the funds received in excess of that amount shall be allocated for local entitlements and to state agencies with approved local plans. Five percent of the amount received in excess of \$897,214,000 may be used for state administrative expenses. If the funds for Part B of the federal Individuals with Disabilities Education Act that are actually received by the state are less than \$897,214,000, the reduction shall be taken in capacity building.	
2. The funds appropriated in Schedule (2) shall be distributed to state-operated programs serving disabled children from 3 to 21 years of age, inclusive. In accordance with federal law, the funds	

1	Item	Amount
2	appropriated in Schedules (1) and (2) shall be dis-	
3	tributed to local and state agencies on the basis of	
4	the federal Individuals with Disabilities Educa-	
5	tion Act permanent formula.	
6	3. Of the funds appropriated in Schedule (4) of this	
7	item, up to \$1,000,000 may be used to fund li-	
8	censed children's institution growth pursuant to	
9	Section 56836.18 of the Education Code.	
10	4. Pursuant to Section 56427 of the Education Code,	
11	of the funds appropriated in Schedule (4) of this	
12	item, up to \$2,324,000 may be used to provide	
13	funding for infant programs, and may be used for	
14	those programs that do not qualify for funding	
15	pursuant to Section 56432 of the Education Code.	
16	5. Of the funds appropriated in Schedule (4) of this	
17	item, \$29,475,000 shall be allocated to local edu-	
18	cation agencies for the purposes of Project Work-	
19	ability I.	
20	6. Of the funds appropriated in Schedule (4) of this	
21	item, \$1,700,000 shall be used to provide special-	
22	ized services to pupils with low-incidence dis-	
23	abilities, as defined in Section 56026.5 of the	
24	Education Code.	
25	7. Of the funds appropriated in Schedule (4) of this	
26	item, up to \$3,617,000 shall be used for a person-	
27	nel development program. This program shall in-	
28	clude state-sponsored staff development, local in-	
29	service components, bilingual, student study	
30	team, and core curriculum components. Of this	
31	amount, a minimum of \$2,500,000 shall be allo-	
32	cated directly to special education local plan ar-	
33	eas. The local in-service programs shall include a	
34	parent training component and may include a staff	
35	training component. Use of these funds shall be	
36	described in the local plans. These funds may be	
37	used to provide training in alternative dispute	
38	resolution and the local mediation of disputes. All	
39	programs are to include evaluation components.	
40	8. Of the funds appropriated in Schedule (4) of this	
41	item, up to \$200,000 shall be used for research	
42	and training in cross-cultural assessments.	
43	9. Of the funds appropriated in Schedule (4) of this	
44	item, up to \$300,000 shall be used to develop and	
45	test procedures, materials, and training for alter-	
46	native dispute resolution in special education.	
47	10. Of the funds appropriated by Schedule (5) for	
48	the Preschool Grant Program, \$1,228,000 shall	

Item	Amount
be used for in-service training and shall include a parent training component and may, in addition, include a staff training program. These funds may be used to provide training in alternative dispute resolution and the local mediation of disputes. This program shall include state-sponsored and local components.	
11. Of the funds appropriated in this item, \$1,420,000 is available for local assistance grants for the Quality Assurance and Focused Monitoring Pilot Program to monitor local education agency compliance with state and federal laws and regulations governing special education. This funding level is to be used to continue the facilitated reviews and, to the extent consistent with the key performance indicators developed by the State Department of Education, these activities focus on local education agencies identified by the United States Department of Education's Office of Special Education Programs.	
12. Of the funds appropriated in Schedule (4) of this item, \$2,372,000 shall be used for the purposes of establishing Family Empowerment Centers on Disabilities pursuant to Chapter 690, Statutes of 2001.	
13. Notwithstanding the notification requirements listed in Section 26.00 (d) of this act, the Department of Finance is authorized to approve intra-schedule transfers of funds within this item submitted by the State Department of Education for the purposes of ensuring that special education funding provided in this item is appropriated in accordance with the statutory funding formula required by federal IDEA and the special education funding formula required pursuant to Chapter 7.2 (commencing with Section 56836) of Part 30 of Division 4 of Title 2 of the Education Code, without waiting 30 days, but shall provide a notice to the Legislature each time a transfer occurs.	
6110-166-0890—For local assistance, Department of Education, Program 10.70-Vocational Education, payable from the Federal Trust Fund.....	133,817,000
Provisions:	
1. The funds appropriated in this item include Federal Vocational Education Act funds for the	

Item	Amount
2003–04 fiscal year to be transferred to the community colleges by means of interagency agreements for the purpose of funding vocational education programs in community colleges.	
2. The State Board of Education and the Board of Governors of the California Community Colleges shall target funds appropriated by this item to provide services to persons participating in welfare-to-work activities under the CalWORKs program.	
3. The Superintendent of Public Instruction shall report, not later than February 1 of each year, to the Joint Legislative Budget Committee and the Director of Finance, describing the amount of carryover funds from this item, reasons for the carryover, and plans to reduce the amount of carryover.	
6110-180-0890—For local assistance, Department of Education, Program 20.10.025-Educational Technology, payable from the Federal Trust Fund	83,000,000
Provisions:	
1. Of the funds appropriated in this item, \$40,619,000 is for allocation to school districts that are awarded formula grants pursuant to the federal Enhancing Education Through Technology Grant Program.	
2. Of the funds appropriated in this item, \$40,619,000 is available for competitive grants pursuant to Chapter 8.9 of Part 28 of Division 3 (commencing with Section 52295.10) of the Education Code the requirements of the federal Enhancing Education Through Technology Grant Program—including the eligibility criteria established in federal law to target local education agencies with high numbers or percentages of children from families with incomes below the poverty line and one or more schools either qualifying for federal School Improvement or demonstrating substantial technology needs. Under no circumstances shall the legislation designate specific local education agencies as subgrant recipients.	
3. Of the funds appropriated in this item, \$1,462,000 is available for the California Technology Assistance Project (CTAP) to provide federally required technical assistance and to help districts apply for and take full advantage of the federal	

Item	Amount
Enhancing Education Through Technology grants.	
4. Of the funds appropriated in this item, \$300,000 is available for the Technology Information Center for Information Leadership to assist districts and site administrators in improving the use of technology in teaching, learning, and school administration.	
6110-181-0140—For local assistance, Department of Education, Program 20.10.055-Environmental Education, payable from the California Environmental License Plate Fund	400,000
6110-183-0890—For local assistance, Department of Education, Instructional Support—Safe and Drug Free Schools and Communities Act of 1994 (Public Law 103-382), payable from the Federal Trust Fund	52,241,000
Schedule:	
(1) 20.10.045-Health and Physical Education, Drug Free Schools	45,901,000
(2) 20.10.047-Community Service Grant Program	6,340,000
Provisions:	
1. Local education agencies shall give priority in the expenditure of the funds appropriated by this item to create comprehensive drug and violence prevention programs that promote school safety, reduce the use of drugs, and create learning environments that are free of alcohol and guns and that support academic achievement for all pupils. In addition to preventing drug and alcohol use, prevention programs will respond to the crisis of violence in our schools by addressing the need to prevent serious crime, violence, and discipline problems. The Superintendent of Public Instruction shall (a) notify local education agencies of this policy, and (b) incorporate the policy into the department's compliance review procedures.	
2. Of the amount appropriated in this item, \$6,340,000 is for grants to carry out programs under which students expelled or suspended from school are required to perform community service, pursuant to Section 4126 of Title IV of the No Child Left Behind Act of 2001 (P.L. 107-110). As a condition of funding, grantees must certify that students will be appropriately supervised	

Item	Amount
while performing community service activities under this program.	
6110-195-0890—For local assistance, Department of Education, Program 20.60-Instructional Support, Title II, Part A of the Elementary and Secondary Education Act (Teacher and Principal Training and Recruiting Fund) payable from the Federal Trust Fund	320,876,000
Schedule:	
(1) 20.60.280-Improving Teacher Quality Local Grants.....	314,972,000
(2) 20.60.270-Principal Training Program.....	1,554,000
(3) 20.60.190.300-California Subject Matter Projects	4,350,000
Provisions:	
1. The funds appropriated in Schedule (2) of this item shall be for the Principal Training Program authorized pursuant to Article 4.6 (commencing with Section 44510) of Chapter 3 of Part 25 of the Education Code.	
2. The funds appropriated in Schedule (3) of this item, shall be for transfer to the University of California, which shall use the funds to support the California Subject Matter Projects for Science authorized pursuant to Article 1 (commencing with Section 99200) of Chapter 5 of Part 65 of the Education Code.	
6110-196-0001—For local assistance, Department of Education (Proposition 98), for transfer by the Controller to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for the purposes of Proposition 98 educational programs funded in this item, in lieu of the amount that otherwise would be appropriated pursuant to statute.....	421,472,000
Schedule:	
(1) 30.10.010-Special Program, Child Development, Preschool Education.....	314,183,000
(2) 30.10.070-Special Program, Child Development After School Programs	107,289,000
(3) 30.10.020.017-Special Program Child Care Accreditation Project ..	250,000

Item	Amount
(4) Reimbursements (Quality Accreditation Project)	-250,000
Provisions:	
2. Notwithstanding Section 8278 of the Education Code, funds available for expenditure pursuant to Section 8278 of the Education Code shall be expended in the 2003–04 fiscal year pursuant to the following schedule:	
(a) \$6,000,000 or whatever lesser or greater amount is necessary for accounts payable pursuant to paragraph (1) of subdivision (b) of Section 8278 of the Education Code.	
(b) \$500,000 shall be available for the Pre-Kindergarten Learning and Development Guidelines/School Readiness Articulation Project.	
(c) \$2,000,000 to continue dissemination and training efforts for the Pre-Kindergarten guidelines and curriculum.	
(d) Of the remaining funds available after meeting the requirements in (a) and (b) of this provision, up to \$2,500,000 shall be allocated for other Preschool quality programs; instructional materials and equipment for Preschool programs; and Preschool facilities renovation and repair contracts necessary to meet health and safety standards and to comply with the federal Americans with Disabilities Act of 1990. Additional amounts that become available pursuant to Section 8278 beyond those specified herein shall not be expended prior to approval of a plan by the Department of Finance pursuant to the Section 28.00 Notification process to the Legislature.	
(e) The Controller shall establish an account entitled Section 8278 Expenditures in 2002 in 6110-196-0001, Program 30.10.060. Any unexpended General Fund balances as of June 30, 2003, or subsequent abatements, from those amounts listed in Schedule (1) of this item, that are available pursuant to Section 8278 of the Education Code, shall be transferred to the account for the purpose of making expenditures pursuant to that section and as specified in this provision.	
3. The State Department of Education shall report to the Joint Legislative Budget Committee and the	

1	Item	Amount
2	Department of Finance, by March 31, 2004, the	
3	amount of child development funds, by program,	
4	that have been determined after audit to be un-	
5	earned. The report shall include the settlement of	
6	claims payable by program from unearned con-	
7	tract fund balances. This provision includes both	
8	Federal Fund and General Fund contracts.	
9	4. As required by federal law, the State Department	
10	of Education shall coordinate with the Depart-	
11	ment of Social Services, the California Children	
12	and Families State Commission, and other appli-	
13	cable entities to identify annual statewide expen-	
14	ditures for quality enhancements which qualify	
15	for meeting federal requirements.	
16	5. The maximum standard reimbursement rate shall	
17	not exceed \$17.96 per day for State Preschool.	
18	6. The Department of Education shall ensure child	
19	care audits for 2002–03 are closed out in a timely	
20	fashion to ensure savings are available in the fis-	
21	cal year budget following initial appropriations.	
22	6110-196-0890—For local assistance, Department of	
23	Education, payable from the Federal Trust Fund.....	863,047,000
24	Provisions:	
25	1. The funds appropriated in this item include the	
26	federal Child Care and Development Block Grant	
27	and are contingent upon receipt of that federal	
28	grant.	
29	2. Of the funds appropriated in this item,	
30	\$344,293,000 is from the transfer of funds from	
31	the federal Temporary Assistance for Needy	
32	Families (TANF) Block Grant administered by	
33	the State Department of Social Services to the	
34	federal Child Care and Development Block	
35	Grants (CCDBG).	
36	3. Notwithstanding any other provision of law or	
37	regulation, the Director of the Department of Fi-	
38	nance may transfer all or part of the appropriation	
39	in this item to augment any state agency specified	
40	in legislation to administer federal and state funds	
41	for the realignment of child care programs to local	
42	government. This authority shall allow transfers	
43	of the appropriation in this item for state opera-	
44	tions as necessary to administer allocations to the	
45	extent permitted by federal law.	
46	6110-197-0890—For local assistance, Department of	
47	Education, payable from the Federal Trust Fund,	
48	21st Century Community Learning Centers	40,867,000

Item	Amount
Schedule:	
(1) 30.10.080-Special Program, Child Development, 21st Century Community Learning Centers	40,867,000
Provisions:	
1. The State Department of Education shall provide a report to the Department of Finance and the Legislative Analyst's Office, by October 15, 2003, on the initial progress of each grantee receiving funding made from the allocation in the 2002-03 Budget Act pursuant to Chapter 2 of Part 6, Article 19 of the Education Code (commencing with Section 8420), the 21st Century High School After School Safety and Enrichment for Teens (High School ASSETs) program. The report shall include, but not be limited to: a) a description of the program, b) the hours and days of program operation, c) per pupil costs based on hours and days of participation in the program, d) initial start-up costs, and e) costs incurred by the Department of Education to provide training, convene meetings of grantees, and to perform site visits as required by Education Code Section 8420.	
2. The State Department of Education shall provide a report to the Department of Finance, not later than October 15, 2003, on the requests and awards of direct grants pursuant to Chapter 2 of Part 6, of Article 22.6 of the Education Code (commencing with Section 8484.7), the 21st Century Community Learning Centers. The report shall include, but not be limited to, the purposes of the direct grants awarded, the amount requested and the subsequent awards received. The report shall also include the number of awards, both core and direct grants, categorized by elementary, middle, and junior high schools as well as information identifying those grantees that have been awarded funding through both the state funded and the federal funded program.	
3. The provisions of this item shall become inoperative in the event federal funds are not made available for this purpose. It is the intent of the Legislature that the provisions of this item not be considered a precedent for General Fund augmentation of either this state-administered, federally funded program or any state-funded before or after school program.	

Item	Amount
6110-201-0890—For local assistance, Department of Education, Program 30.20-Child Nutrition, payable from the Federal Trust Fund.....	1,433,365,000
Schedule:	
(1) 30.20.010-Child Nutrition	1,405,415,000
(2) 30.20.040-Summer Food Service Program.....	27,950,000
6110-202-0001—For local assistance, Department of Education	12,765,000
Schedule:	
(1) 30.20.010-Child Nutrition.....	12,765,000
Provisions:	
1. Funds appropriated in Schedule (1) of this item are for child nutrition programs pursuant to Section 41311 of the Education Code. Claims for reimbursement of meals pursuant to this appropriation shall be submitted no later than September 30, 2004, to be eligible for reimbursement.	
2. Notwithstanding any other provision of law, except as provided in this provision, funds appropriated in Schedule (1) of this item shall be available for allocation in accordance with Section 49536 of the Education Code, except that the allocation shall not be made based on all meals served, but based on the number of meals that are served and that qualify as free or reduced-price meals in accordance with Sections 49501, 49550, and 49552 of the Education Code.	
6110-203-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 30.20.010-Child Nutrition Programs, established pursuant to Sections 41311, 49536, 49501, 49550, 49552, and 49559 of the Education Code	71,632,000
Schedule:	
(1) 30.20.010-Child Nutrition Programs	72,432,000
(2) Reimbursements.....	-800,000
Provisions:	
1. Funds appropriated in Schedule (1) of this item shall be allocated pursuant to Section 41311 of the Education Code. Claims for reimbursement of meals pursuant to this allocation shall be submitted by school districts on or before September 30, 2004, to be eligible for reimbursement.	
2. Notwithstanding any other provision of law and except as otherwise provided in these provisions,	

Item	Amount
funds designed for child nutrition programs in Schedule (1) of this item shall be allocated in accordance with Section 49536 of the Education Code; however, that the allocation shall be based not on all meals served, but on the number of meals that are served and that qualify as free or reduced-price meals in accordance with Sections 49501, 49550, and 49552 of the Education Code.	
6110-224-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Year Round School Grant Program established pursuant to Article 3 (commencing with Section 42260) of Chapter 7 of Part 24 of the Education Code	56,276,000
Schedule:	
(1) 10.10.950.002-Operations grants	56,276,000
Provisions:	
1. The following provisions govern funds appropriated for the Year Round School Grant Program (Art. 3 (commencing with Sec. 42260), Ch. 7, Pt. 24, Ed. C.):	
(a) Applications for year-round school grants pursuant to Section 42263 of the Education Code shall be received annually by the Superintendent of Public Instruction no later than September 1 of the year for which payment is sought; applications received after that date may not be processed. If the funds available for a fiscal year are insufficient to fully fund all eligible grants pursuant to Section 42263 of the Education Code, the superintendent shall at that time provide all approved claims with a prorated share of the funds made available for those grants pursuant to this item.	
6110-230-0001—For local assistance, Department of Education (Proposition 98), for the K–12 Categorical Block Grant for Education.....	5,142,451,000
Provisions:	
1. It is the intent of the Legislature to provide local education agencies with greater flexibility for addressing their priority needs for support of classroom education through this block grant.	
2. The block grant shall be used by local education agencies for the purposes of professional development, instructional materials and technology, specialized and targeted instruction programs,	

1	Item	Amount
2	school safety, facilities maintenance, student ser-	
3	vices, or for any program meeting the purposes of	
4	this provision including for those previously	
5	funded by the following Budget Act items:	
6	Charter School Facilities Grant Program (6110-	
7	102-0001), Schools Apportionment, Apprentice	
8	Program (6110-103-0001), ROC/Ps (6110-105-	
9	0001), Tenth Grade Counseling (6110-108-0001),	
10	Gang Risk Intervention (6110-109-0001), Home	
11	to School Transportation (6110-111-0001), Small	
12	School District Bus Replacement (6110-111-	
13	0001), Staff Development Day Buyout (6110-	
14	112-0001), School Improvement (6110-116-	
15	0001), Foster Youth Programs (6110-119-0001),	
16	Dropout Prevention (6110-120-0001), Special-	
17	ized Secondary Program Grants (6110-122-0001),	
18	Gifted and Talented (6110-124-0001), English	
19	Learners Student Assistance (6110-125-0001),	
20	Miller-Unruh Reading (6110-126-0001), Opportu-	
21	nity Programs (6110-127-0001), Economic Im-	
22	pact Aid (6110-128-0001), Native American In-	
23	dian Education (6110-131-0001), Targeted	
24	Instructional Improvement Grant (6110-132-	
25	0001), Teaching As A Priority Block Grant (6110-	
26	134-0001), Pupil Residency Verification (6110-	
27	139-0001), School Library Materials (6110-149-	
28	0001), American Indian Education Centers (6110-	
29	151-0001), Adult Education (6110-156-0001),	
30	Adults in Correctional Facilities (6110-158-	
31	0001), Early Intervention for School Success	
32	(6110-163-0001), Partnership Academies (6110-	
33	166-0001), Agricultural Vocational Education	
34	(6110-167-0001), Local Arts Education Partner-	
35	ship Grant Program (6110-177-0001), Institute	
36	for Computer Technology (6110-180-0001), Edu-	
37	cational Technology—California Technology As-	
38	sistance Project (6110-181-0001), Deferred Main-	
39	tenance (6110-188-0001), Instructional Materials	
40	Block Grant (6110-189-0001), Community Day	
41	Schools (6110-190-0001), Beginning Teacher	
42	Support and Assessment (6110-191-0001), Ad-	
43	ministrator Training (6110-193-0001), Advanced	
44	Placement Teacher Training (6110-193-0001), Bi-	
45	lingual Teacher Training (6110-193-0001), Peer	
46	Assistance Review (6110-193-0001), Reader Ser-	
47	vices for the Blind (6110-193-0001), National	
48	Board Certification Incentives (6110-195-0001),	

Item	Amount
Inter-segmental Staff Development (6110-197-0001), California School Age Families Education (6110-198-0001), Child Nutrition Breakfast Start-up (6110-201-0001), Grade 7–8 Math Academies (6110-204-0001), Elementary School Intensive Reading Program (6110-205-0001), Center for Civic Education (6110-208-0001), Teacher Dismissal Apportionment (6110-209-0001), Charter School Categorical Block Grant (6110-211-0001), High Risk First Time Offenders (6110-212-0001), Safety—Partnership Mini-grants/Safe School Planning (6110-226-0001), Safety—Conflict Resolution (6110-226-0001), Safety—Schools Community Violence Prevention (6110-226-0001), Safety—Schools Community Policing (6110-226-0001), Safety Plans for New Schools (6110-226-0001), School Safety Block Grant (6110-228-0001), Teacher Recruitment Centers (6110-229-0001), Class Size Reduction—Ninth Grade (6110-232-0001), Supplemental Grants (6110-235-0001), International Baccalaureate (6110-240-0001), SAT College Prep Partnerships (6110-240-0001), Advanced Placement Fee Waivers (6110-240-0001), California Association of Student Councils (6110-242-0001), Academic Improvement and Achievement (6110-243-0001).	
However, any local education agencies required to comply with court orders still in effect for desegregation shall first use the funds for this purpose.	
3. The Superintendent of Public Instruction shall prorate funds appropriated for the K–12 categorical block grant to each local education agency on an average daily attendance basis, with funding for agencies that received categorical funding in 2002–03 being proportional to the total amount of state funds provided to each local education agency per unit of average daily attendance in fiscal year 2002–03 for the programs listed in Provision 2 of this item compared to the total of appropriations for those programs in 2002–03 divided by the total average daily attendance in 2002–03. New charter schools shall receive prorated funding on an average daily attendance basis from within the share of funding for charter schools determined above and all other charter	

	Item	Amount
2	school block grant funding allocations shall be ad-	
3	justed accordingly.	
4	4. Payments from the block grant to local education	
5	agencies shall be made pursuant to the schedule in	
6	Section 14041 of the Education Code and in no	
7	case shall initial payments be made any later than	
8	30 days after enactment of the Budget Act or the	
9	first date provided under Sec. 14041, whichever is	
10	later. For purposes of determining final alloca-	
11	tions for each year, the department shall use ADA	
12	as certified at the second principal apportionment.	
13	The Superintendent shall adjust any over or under	
14	funding at the first and second principal appor-	
15	tionment.	
16	5. To the extent the National Board Certification In-	
17	centives program created a statutory entitlement	
18	prior to July 1, 2003 to some person or persons for	
19	payment of funds at some time after the repeal of	
20	the authorizing statute, the entitlement shall be	
21	preserved and each district, county office, charter	
22	school or other entity receiving funds from the	
23	categorical block grant shall be responsible for	
24	making such payments from categorical block	
25	grant funds. The Superintendent shall set aside	
26	\$11,500,000 to reimburse local education agen-	
27	cies for participants receiving National Board	
28	Certification prior to July 1, 2003. The Superin-	
29	tendent shall make reimbursements for such pay-	
30	ments from the block grant appropriation upon	
31	certification from each local education agency	
32	that it and the persons claiming the payment have	
33	complied with all of the program requirements as	
34	they existed prior to their repeal.	
35	6110-234-0001—For local assistance, Department of	
36	Education (Proposition 98), Program 10.25, for	
37	transfer by the Controller to Section A of the State	
38	School Fund, for allocation by the Superintendent of	
39	Public Instruction for the Class Size Reduction Pro-	
40	gram pursuant to Chapter 6.10 (commencing with	
41	Section 52120) of Part 28 of the Education	
42	Code.....	1,479,650,000
43	Provisions:	
44	1. Schools participating in Option One shall receive	
45	a per-pupil rate of \$906. Schools participating in	
46	Option Two shall receive a per-pupil rate of \$453.	
47	2. Notwithstanding any other provision of law, if the	
48	funds appropriated in this item are insufficient to	

Item	Amount
fully fund all eligible grants pursuant to Chapter 6.10 of Part 28 of the Education Code, the Superintendent shall adjust the per-pupil funding rates to conform to available funds.	
6110-240-0890—For local assistance, Department of Education, Program 20.70.010-Instructional Support: Advanced Placement Fee Waiver, payable from the Federal Trust Fund.....	3,466,000
Provisions:	
1. Funding shall be used to fully satisfy the demand for advanced placement examination fee reimbursements for low-income pupils. Any funding remaining after the demand for advanced placement exam fee reimbursements has been fully satisfied may be used on a one-time basis for pre-advanced placement activities as specified under the conditions of the federal grant application through which these funds were authorized. Use of funding for this alternative purpose shall not create nor imply any continuing obligation to fund the alternative activities beyond the 2003–04 fiscal year.	
6110-280-0001—For local assistance, Department of Education (Proposition 98), Program 20.40.100-At-Risk Youth	578,000
Provisions:	
1. The funds appropriated in this item are for allocation by the State Department of Education to the Los Angeles Unified School District for services to at-risk youth that participate in a program that meets the criteria specified in subdivision (a) of Section 41 of Chapter 299 of the Statutes of 1997.	
6110-295-0001—For local assistance, Department of Education (Proposition 98), for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the cost of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller.....	110,441,000
Schedule:	
(1) 98.01.003.677-Annual Parent Notification (Ch. 36, Stats. 1977, et al.)	4,384,000

Item	Amount
(2) 98.01.009.894-Caregiver Affidavits (Ch. 98, Stats. 1994)	348,000
(3) 98.01.013.487-Pupil Suspensions: District Employee Reports (Ch. 134, Stats. 1987 et al.)	1,000
(4) 98.01.016.193-Intradistrict Atten- dance (Ch. 161, Stats. 1993)	1,000
(5) 98.01.017.201-Interdistrict Atten- dance (Ch. 172, Stats. 1986)	1,000
(6) 98.01.017.286-Interdistrict Transfer Parent's Employment (Ch. 172, Stats. 1986)	1,000
(7) 98.01.048.675-Mandate Reim- bursement Process (Ch. 486, Stats. 1975)	1,000
(8) 98.01.049.801-Graduation Re- quirements (Ch. 498, Stats. 1983).	12,504,000
(9) 98.01.049.802-Notification of Tru- ancy (Ch. 498, Stats. 1983)	7,174,000
(10) 98.01.049.803-Pupil Expulsions/ Expulsion Appeals (Ch. 498, Stats. 1983 et al.)	2,183,000
(11) 98.01.064.186-Open Meetings Act (Ch. 641, Stats. 1986)	3,055,000
(12) 98.01.066.878-Pupil Exclusions (Ch. 668, Stats. 1978)	349,000
(13) 98.01.078.192-Charter Schools (Ch. 781, Stats. 1992)	538,000
(14) 98.01.078.395-Investment Reports (Ch. 783, Stats. 1995)	141,000
(15) 98.01.079.980-PERS Death Ben- efits (Ch. 799, Stats. 1980)	694,000
(16) 98.01.081.891-AIDS Prevention Instruction (Ch. 818, Stats. 1991).	2,805,000
(17) 98.01.096.175-Collective Bargain- ing (Ch. 961, Stats. 1975)	36,465,000
(18) 98.01.096.501-Pupil Classroom Suspension: Counseling (Ch. 965, Stats. 1977)	1,614,000
(19) 98.01.096.577-Pupil Health Screenings (Ch. 1208, Stats. 1976)	2,890,000
(20) 98.01.097.595-Physical Perform- ance Tests (Ch. 975, Stats. 1995)	1,058,000
(21) 98.01.101.184-Juvenile Court No- tices II (Ch. 1011, Stats. 1984; Ch. 1423, Stats. 1984)	302,000

Item	Amount
(22) 98.01.110.784-Removal of Chemicals (Ch. 1107, Stats. 1984).....	1,172,000
(23) 98.01.111.789-Law Enforcement Agency Notifications (Ch. 1117, Stats. 1989)	1,358,000
(24) 98.01.117.677-Immunization Records (Ch. 1176, Stats. 1977) ...	3,099,000
(25) 98.01.118.475-Habitual Truants (Ch. 1184, Stats. 1975)	1,000
(26) 98.01.121.391-Collective Bargaining Agreement Disclosures (Ch. 1213, Stats. 1991).....	244,000
(27) 98.01.125.375-Expulsion Transcripts (Ch. 1253, Stats. 1975).....	26,000
(28) 98.01.128.488-Pupil Suspensions: Parents Classroom Visits (Ch. 1284, Stats. 1988)	916,000
(29) 98.01.130.689-Notification to Teachers of Public Expulsion (Ch. 1306, Stats. 1989)	2,567,000
(30) 98.01.134.780-Scoliosis Screening (Ch. 1347, Stats. 1980)	2,017,000
(31) 98.01.139.874-PERS Unused Sick Leave Credit (Ch. 1398, Stats. 1974).....	2,871,000
(32) 98.01.146.389-School Accountability Report Cards (Ch. 1463, Stats. 1989)	1,903,000
(33) 98.01.165.984-Emergency Procedures (Ch. 1659, Stats. 1984)	12,801,000
(34) 98.01.077.896-American Government Course Documents Requirements (Ch. 778, Stats. 1996)	181,000
(35) 98.01.030.995-Pupil Residency Verification and Appeals (Ch. 309, Stats. 1995)	197,000
(36) 98.01.058.897-Criminal Background Checks (Ch. 588, Stats. 1997).....	4,579,000
(37) 98.01.041.095-School Crimes Reporting II (Ch. 759, Stats. 1992 and Ch. 410, Stats. 1995)	0
(38) 98.01.083.194-School Bus Safety II (Ch. 624, Stats. 1992; Ch. 831, Stats. 1994; Ch. 739, Stats. 1997).	0

Item	Amount
Provisions:	
1. Except as provided in Provisions 2 and 3 of this item, allocations of funds shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated by this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon approval of the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house of the Legislature which considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
3. Notwithstanding any other provision of law, the funds appropriated in Schedules (15) and (31) are for transfer to the Public Employees' Retirement System for reimbursement of costs incurred pursuant to Chapter 1398 of the Statutes of 1974 or Chapter 799 of the Statutes of 1980.	
4. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 2003–04 fiscal year:	
(37) School Bus Safety II (Ch. 624, Stats. 1992; Ch. 831, Stats. 1994; Ch. 739, Stats. 1997).	
(38) School Crimes Reporting II (Ch. 759, Stats. 1992, Ch. 410, Stats. 1995).	
6110-301-0660—For capital outlay, Department of Education, payable from the Public Buildings Construction Fund	5,600,000

Item	Amount
Schedule:	
California School for the Deaf, Riverside:	
(1) 80.80.030-Multipurpose/Activity	
Center—Preliminary plans, work-	
ing drawings, construction, and	
equipment.....	5,600,000
Provisions:	
1. The State Public Works Board may issue lease-	
revenue bonds, notes, or bond anticipation notes	
pursuant to Chapter 5 (commencing with Section	
15830) of Part 10b of Division 3 of Title 2 of the	
Government Code to finance the construction of	
the projects authorized by this item.	
2. The State Public Works Board and the Depart-	
ment of Education may obtain interim financing	
for the project costs authorized in this item from	
any appropriate source including, but not limited	
to, Section 15849.1 of the Government Code and	
the Pooled Money Investment Account pursuant	
to Sections 16312 and 16313 of the Government	
Code.	
3. The State Public Works Board may authorize the	
augmentation of the cost of construction of the	
projects scheduled in this item pursuant to the	
board's authority under Section 13332.11 of the	
Government Code. In addition, the State Public	
Works Board may authorize any additional	
amount necessary to establish a reasonable con-	
struction reserve and to pay the cost of financing,	
including the payment of interest during construc-	
tion of the projects, the costs of financing a debt	
service fund, and the cost of issuance of perma-	
nent financing for the project. This additional	
amount may include interest payable on any in-	
terim financing obtained.	
4. This department is authorized and directed to ex-	
ecute and deliver any and all leases, contracts,	
agreements or other documents necessary or ad-	
visable to consummate the sale of bonds or oth-	
erwise effectuate the financing of the scheduled	
projects.	
5. The State Public Works Board shall not itself be	
deemed a lead or responsible agency for purposes	
of the California Environmental Quality Act	
(commencing with Section 21000 of the Public	
Resources Code) for any activities under the State	
Building Construction Act of 1955 (commencing	

Item	Amount
with Section 15800 of the Government Code).	
This section does not exempt this department	
from the requirements of the California Environ-	
mental Quality Act. This section is declarative of	
existing law.	
6110-401—For maintenance of accounting records by	
the Controller's office and the Department of Edu-	
cation or any other agency maintaining such records,	
appropriations made in this act for agency 6110 (De-	
partment of Education) are to be recorded under	
agency 6100 (Department of Education).	
6110-402—Notwithstanding any provision of law to the	
contrary, no funds appropriated in this act, or by any	
act enacted prior to the enactment of this act, shall	
be, in the absence of a court order, deemed appro-	
priated or available for expenditure for purposes of	
claims for vocational education average daily atten-	
dance arising from Section 46140 of the Education	
Code as it read prior to the enactment of Chapter	
1230 of the Statutes of 1977.	
6120-011-0001—For support of California State Library,	
Division of Libraries, and California Library Ser-	
vices Board	8,929,000
Schedule:	
(1) 10-State Library Services	14,283,000
(2) 20-Library Development Services ..	3,421,000
(3) 30-Information Technology Ser-	
vices.....	605,000
(4) 40.01-Administration.....	1,729,000
(5) 40.02-Distributed Administration ...	-1,729,000
(6) Reimbursements.....	-3,599,000
(7) Amount payable from the Federal	
Trust Fund (Item 6120-011-0890).	-5,781,000
Provisions:	
1. Of the amount appropriated in Schedule (1) of this	
item, \$76,000 is for repair and maintenance costs	
of the Library and Courts II Building.	
6120-011-0020—For support of the California State Li-	
brary, Program 10-State Library Services, for sup-	
port of the State Law Library, payable from the Cali-	
fornia State Law Library Special Account	709,000
Provisions:	
1. The Director of Finance may authorize the aug-	
mentation of the total amount available for expen-	
diture under this item in the amount of revenue re-	
ceived by the State Law Library Special Account	
which is in addition to the revenue appropriated	

Item	Amount
by this item or in the amount of funds unexpended from previous fiscal years, not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house and the Chairperson of the Joint Legislative Budget Committee.	
6120-011-0890—For support of California State Library, for payment to Item 6120-011-0001, payable from the Federal Trust Fund.....	5,781,000
6120-011-6000—For support of California State Library, Program 20-Library Development Services-Office of Library Construction (Proposition 14), payable from the California Public Library Construction and Renovation Fund	2,530,000
6120-012-0001—For support of the California State Library for rental payments on lease-revenue bonds... Schedule:	2,427,000
(1) Base Rental and Fees	2,467,000
(2) Insurance	19,000
(3) Reimbursements.....	-59,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
6120-013-0001—For support of California State Library, Program 10-State Library Services—Sutro Library Special Repairs Project	20,000
6120-160-0001—For local assistance, California State Library, Program 20-Library Development Services—California Newspaper Project.....	240,000
6120-211-0001—For local assistance, California State Library, Program 20-Library Development Services	3,025,000
Schedule:	
(1) 20.40-Computerized Data Base pursuant to Section 18767 of the Education Code	175,000
(2) 20.50-California Library Services Act pursuant to Chapter 4 (commencing with Section 18700) of Part 11 of the Education Code.....	2,850,000
6120-211-0890—For local assistance, California State Library, Program 20-Library Development Services, payable from the Federal Trust Fund.....	12,518,000

Item	Amount
6120-213-0001—For local assistance, California State Library, Program 20-Library Development Services-California English Acquisition and Literacy Program Provisions:	5,340,000
1. Funds in this item are available for the California English Acquisition and Literacy Program authorized in legislation enacted during the 2003–04 Regular Session.	
6120-221-0001—For local assistance, California State Library, Program 20-Library Development Services-Public Library Foundation Program.....	15,766,000
Provisions:	
1. Notwithstanding any other provision of law, for the 2003–04 fiscal year, the date on or before which the fiscal officer of each public library shall report to the State Librarian the information specified in Section 18023 of the Education Code shall be December 1, 2003.	
2. Notwithstanding any other provision of law, for the 2003–04 fiscal year, the date on or before which the Controller shall distribute funds to the fiscal officer of each public library as specified in Section 18026 of the Education Code shall be February 15, 2004.	
3. It is the intent of the Legislature that the funds appropriated in this item be allocated consistent with the provisions of Section 18025 of the Education Code.	
6125-001-0001—For support of the Education Audit Appeals Panel.....	1,500,000
6255-001-0001—For support of California State Summer School for the Arts, Program 10.....	737,000
6330-001-0890—For support of the California Occupational Information Coordinating Committee, payable from the Federal Trust Fund	312,000
6360-001-0407—For support of the Commission on Teacher Credentialing, payable from the Teacher Credentials Fund	16,774,000
Schedule:	
(1) 10-Standards for Preparation and Licensing of Teachers	16,774,000
(2) 10.40.010-Departmental Administration.....	(5,607,000)
(3) 10.40.020-Distributed Departmental Administration.....	(–5,607,000)

Item	Amount
Provisions:	
1. The amount appropriated in this item may be increased based on increases in credential applications, increases in first-time credential applications requiring fingerprint clearance, unanticipated costs associated with certificate discipline cases, or unanticipated costs of litigation, subject to approval of the Department of Finance, not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house and the Chairperson of the Joint Legislative Budget Committee.	
3. To ensure the Teacher Credentials Fund reserve remains at a prudent level, the Commission on Teacher Credentialing shall charge no more than \$55 for the issuance or renewal of a teaching credential.	
4. Of the funds appropriated in Schedule (1) of this item, \$2,368,000 is for fourth-year costs of the Teacher Credentialing Service Improvement Project upon approval by the Department of Finance of a Special Project Report.	
5. If the funds available in the Teacher Credentials Fund are insufficient to meet the operational needs of the Commission on Teacher Credentialing, the Department of Finance may authorize a loan to be provided from the Test Development and Administration Account to the Teacher Credentials Fund. The Department of Finance shall notify the Chairperson of the Joint Legislative Budget Committee, or his or her designee, of its intent to request that the Controller transfer the amount projected to be required from the Test Development and Administration Account to the Teacher Credentials Fund. The Controller shall transfer those funds not sooner than 30 days after this notification.	
6360-001-0408—For support of the Commission on Teacher Credentialing, payable from the Test Development and Administration Account, Teacher Credentials Fund.....	9,744,000
Schedule:	
(1) 10-Standards for Preparation and Licensing of Teachers	9,744,000

Item	Amount
Provisions:	
1. The amount appropriated in this item may be increased for unanticipated costs of litigation, or for costs from increases in the number of examinees, subject to approval of the Department of Finance, not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house and the Chairperson of the Joint Legislative Budget Committee.	
2. Notwithstanding Section 44234 of the Education Code, funds that are set aside for pending litigation costs shall not be considered part of the reserve of the Teacher Credentials Fund for purposes of subdivision (b) of Section 44234 of the Education Code.	
3. If the funds available in the Teacher Credentials Fund are insufficient to meet the operational needs of the Commission on Teacher Credentialing, the Department of Finance may authorize a loan to be provided from the Test Development and Administration Account to the Teacher Credentials Fund. The Department of Finance shall notify the Chairperson of the Joint Legislative Budget Committee, or his or her designee, of its intent to request that the Controller transfer the amount projected to be required from the Test Development and Administration Account to the Teacher Credentials Fund. The Controller shall transfer those funds not sooner than 30 days after this notification.	
6360-001-0890—For support of the Commission on Teacher Credentialing, payable from the Federal Trust Fund.....	7,000
Provisions:	
1. The funds appropriated in this item shall be for support of the Transition to Teaching Program, for emergency-permit teachers to transition into either the Alternative Certification Program or the California Pre-Internship Teaching Program, depending on their level of preparation.	
6360-101-0001—For local assistance, Commission on Teacher Credentialing (Proposition 98), Program 10, Standards for Preparation and Licensing of Teachers.....	39,814,000
Schedule:	
(1) 10.20.001-Alternative Certification Program.....	22,536,000

Item	Amount
(2) 10.20.002-California School Para-professional Teacher Training Program.....	6,583,000
(3) 10.20.003-California Pre-Internship Teaching Program.....	10,387,000
(4) 10.10.001-Teacher Misassignment Monitoring.....	308,000
Provisions:	
1. The funds appropriated in Schedule (1) are for school districts and county offices of education participating in the alternative certification programs established pursuant to Article 11 (commencing with Section 44380) of Chapter 2 of Part 25 of the Education Code.	
2. The funds appropriated in Schedule (2) are for school districts and county offices of education participating in the California School Paraprofessional Teacher Training Program established pursuant to Article 12 (commencing with Section 44390) of Chapter 2 of Part 25 of the Education Code.	
3. The funds appropriated in Schedule (3) are for the California Pre-Internship Teaching Program, as set forth in Article 5.6 (commencing with Section 44305) of Chapter 2 of Part 25 of the Education Code.	
4. The funds appropriated in Schedule (4) shall be used to reimburse county offices of education for costs associated with monitoring public schools and school districts for teacher misassignments. Funds shall be allocated on a basis determined by the Commission. Districts and county offices receiving funds for credential monitoring will provide reasonable and necessary information to the Commission as a condition of receiving these funds.	
6360-101-0890—For local assistance, Commission on Teacher Credentialing, payable from the Federal Trust Fund.....	378,000
Provisions:	
1. The funds appropriated in this item shall be for the Transition to Teaching Program, for emergency-permit teachers to transition into either the Alternative Certification Program or the California Pre-Internship Teaching Program, depending on their level of preparation.	

Item	Amount
6360-495—Reversion, California Commission on Teacher Credentialing. The following amounts shall revert to the Teacher Credentials Fund:	
(1) \$296,658 from Chapter 544, Statutes of 1998 (AB 2730).	
6420-001-0001—For support of California Postsecondary Education Commission	695,000
Schedule:	
(1) 100000-Personal Services	465,000
(2) 300000-Operating Expenses and Equipment	571,000
(3) Reimbursements	-3,000
(4) Amount payable from the Federal Trust Fund (Item 6420-001-0890).	-338,000
Provisions:	
2. The amount appropriated in Schedule (1) includes support for 5.0 positions.	
6420-001-0890—For support of California Postsecondary Education Commission, for payment to Item 6420-001-0001, payable from the Federal Trust Fund	338,000
6420-101-0890—For local assistance, California Postsecondary Education Commission, payable from the Federal Trust Fund	5,002,000
6440-001-0001—For support of University of California	2,816,657,000
Schedule:	
(1) Support	2,717,943,000
(2) Charles R. Drew Medical Program.	6,732,000
(3) Acquired Immune Deficiency Syndrome (AIDS) Research	9,699,000
(4) Student Financial Aid	68,938,000
(5) Loan Repayments	5,105,000
(6) San Diego Supercomputer Center ..	3,240,000
(7) Subject Matter Projects	5,000,000
Provisions:	
1. The appropriations made in this item are exempt from Section 31.00 of this act.	
2. None of the funds appropriated in this item may be expended to initiate major capital outlay projects by contract without prior legislative approval, except for cogeneration and energy conservation projects. Exempted projects shall be reported in a manner consistent with the reporting procedures in subdivision (d) of Section 28.00 of this act.	

1	Item	Amount
2	3. The funds appropriated in Schedule (2) are for	
3	support of University of California program of	
4	clinical health sciences education, research, and	
5	public service, conducted in conjunction with the	
6	Charles R. Drew University of Medicine and Sci-	
7	ence, as provided for in Sections 1, 2, and 3 of	
8	Chapter 1140 of the Statutes of 1973. Of the	
9	amount appropriated, \$500,000 is contingent	
10	upon the provision by the University of California	
11	of an equal amount of matching funds from its	
12	own resources. The University of California shall	
13	ensure by adequate controls that funds appropri-	
14	ated by Schedule (2) are expended solely for the	
15	support of the program identified in that schedule.	
16	5. Of the amount appropriated in Schedule (1),	
17	\$2,629,957 shall be available for expenditure only	
18	for support of the Northern and Southern Occu-	
19	pational Health Centers as established by a con-	
20	tract entered into with the Department of Indus-	
21	trial Relations pursuant to Section 50.8 of the	
22	Labor Code.	
23	6. The funds appropriated in Schedule (4) are for	
24	support of Program 45, Student Financial Aid, to	
25	provide financial aid to needy students attending	
26	the University of California, according to the na-	
27	tionally accepted needs analysis methodology.	
28	7. Of the amount appropriated in Schedule (1),	
29	\$7,462,800 is for payment of energy service con-	
30	tracts in connection with the issuance of Public	
31	Works Board Energy Efficiency Revenue Bonds.	
32	8. Of the amount appropriated in Schedule (5),	
33	\$2,700,000 is for repayment of \$25,000,000 bor-	
34	rowed by the University of California for deferred	
35	maintenance in the 1994–95 fiscal year. It is the	
36	intent of the Legislature to annually provide funds	
37	for that repayment purpose through the 2009–10	
38	fiscal year.	
39	9. Of the amount appropriated in Schedule (5),	
40	\$2,405,000 is for repayment of \$25,000,000 bor-	
41	rowed by the University of California for deferred	
42	maintenance in the 1995–96 fiscal year. It is the	
43	intent of the Legislature to annually provide funds	
44	for that repayment purpose through the 2010–11	
45	fiscal year.	
46	10. Of the amount appropriated in Schedule (1),	
47	\$23,365,000 is provided for new and existing	
48	outreach programs that are aimed at improving	

Item	Amount
	the chances for pupils from a wide diversity of backgrounds to become eligible for the University of California, as follows:
	(a) The following amounts are for pupil academic development and school partnership programs and shall be matched on a one-to-one basis by the participating schools:
	(1) \$9,300,000 is for pupil academic development programs, including MESA, Puente, and the Early Academic Outreach Program, so that these programs may increase the number of pupils who participate in the programs and may offer services such as college admissions test preparation programs, fee waivers for Advance Placement tests, and an increased number of field trips for high school and middle school participants to visit college campuses.
	(2) \$750,000 is provided for pupil academic development programs and K–12 partnership programs in the Central Valley. Given the state’s interest in increasing the low college matriculation rates of educationally disadvantaged students from diverse backgrounds in the Central Valley, it is the intent of the Legislature that to the extent possible, the University of California provide additional resources above that identified in this subsection to support outreach efforts in the Central Valley.
	(b) \$3,500,000 is provided for services to community college students to promote transfer, particularly among community colleges with historically low transfer rates or a large proportion of disadvantaged students. Of this total, \$1,250,000 is provided for the Dual Admission Program to increase the number of UC advisers on targeted community college campuses, and promote other recruitment efforts aimed at increasing the diversity of the pool of students who transfer from community colleges to the University of California. The University of California shall provide a report to the Legislature and the Governor each year for five years begin-

1	Item	Amount
2	ning on February 1, 2003, on the progress	
3	made in implementing the Dual Admissions	
4	Program and the use of funds to support the	
5	program.	
6	(c) \$500,000 is provided to support the UCSD	
7	Model Charter School.	
8	(d) \$1,375,000 is provided for systemwide	
9	graduate and professional school outreach,	
10	to be matched by \$1,000,000 in university	
11	funds. It is the intent of the Legislature that	
12	priority in funding provided in this subsection	
13	be given to programs designed to meet	
14	the state's need of increasing the number of	
15	students from diverse backgrounds that	
16	commit to working in underserved commu-	
17	nities by providing legal, medical, and other	
18	professional services.	
19	(e) \$350,000 is provided for long-term evalua-	
20	tion of the effectiveness of outreach pro-	
21	grams, including college graduation rates for	
22	pupils who participated in the K–12 pro-	
23	grams, regardless of the college attended.	
24	(f) \$1,784,000 over and above any funds pro-	
25	vided under (a)(1) and (b) is provided to sup-	
26	port MESA programs.	
27	(g) \$750,000 is provided to support campus ef-	
28	forts to move toward comprehensive assess-	
29	ment of freshman applications. Funding pro-	
30	vided in this subdivision shall be provided to	
31	campuses contingent on the elimination of	
32	the two-tiered admission system and the es-	
33	tablishment of a unitary admissions review	
34	process.	
35	(h) \$500,000 is provided for student-initiated,	
36	student-run outreach activities focused on	
37	recruitment and mentorships aimed at high	
38	school students. It is the intent of the Legis-	
39	lature that funding provided in this subsection	
40	for student initiated, student run out-	
41	reach activities shall be distributed	
42	proportionally to the general campuses	
43	based on campus enrollment.	
44	(i) \$4,000,000 is provided for the UC College	
45	Preparatory Initiative. Funding provided for	
46	the College Preparatory Initiative shall not	
47	be limited to the development of advanced	
48	placement (AP) courses online, but shall be	

Item	Amount
used to increase the availability of college preparatory courses, including, but not limited to, AP courses, designed to improve college matriculation rates for educationally disadvantaged students in K–12 schools identified as low-performing pursuant to state and federal law. Resources for this initiative shall be specifically used for increasing the number of educationally disadvantaged students enrolling in college preparatory courses with priority for schools identified as low-performing pursuant to state and federal law or schools that have low college matriculation rates, to provide technical assistance to teachers and academic support for students enrolled in these courses to make the transition to a higher education institution. Priority in program funding shall be given to efforts to assist schools that do not have a sufficient number of college preparatory courses.	
(j) \$156,000 is provided for the Community Resource and Education Centers Initiative. It is the intent of the Legislature that these funds be used for the establishment of community sites within disadvantaged communities, where University-supported outreach programs and community-based organizations can operate and collaborate in support of increasing the diversity of students becoming eligible for the University of California.	
(k) \$400,000 is provided for the UC All Campus Consortium on Research for Diversity (ACCORD) initiative, intended to build on existing faculty expertise and research infrastructure to examine the problems and challenges of access to higher education for California's educationally disadvantaged students.	
11. It is the intent of the Legislature that the university report on the use of outreach funding provided in this item. This report should include detailed information on the outcomes and effectiveness of outreach programs. The report should be submitted to the fiscal committee of each house of the Legislature by no later than March 15, 2004.	

Item	Amount
12. Of the funds appropriated in Schedule (1), \$500,000 shall be expended for the Center for Earthquake Engineering Research, contingent upon the center continuing to receive federal matching funds from the National Science Foundation.	
13. Of the funds appropriated in Schedule (1), \$405,000 shall be expended for viticulture and enology research contingent upon the receipt of an equal amount of private sector matching funds.	
14. Of the amount appropriated in Schedule (1), \$1,277,000 is for Community Teaching Fellowships for Mathematics and Science programs. These programs shall provide stipends to juniors and seniors majoring in math, science, and engineering, who work in local public schools as teaching interns.	
15. Of the funds appropriated in Schedule (1), \$19,440,000 is for substance abuse research at the University of California, San Francisco campus in the Neurology Department.	
16. Of the amount appropriated in Schedule (1), \$1,609,000 is for the California State Summer School for Math and Science.	
17. Of the amount appropriated in Schedule (1), \$810,000 is for the Welfare Policy Research Project, per Article 9.7 (commencing with Section 11526) of Chapter 2 of Part 3 of the Welfare and Institutions Code.	
18. Of the amount appropriated in Schedule (1), \$810,000 shall be used for Lupus research at UC San Francisco.	
19. Of the amount appropriated in Schedule (1), \$1,620,000 shall be used to expand spinal cord injury research.	
20. Of the amount appropriated in Schedule (1), \$4,455,000 shall be used for UC Berkeley/UCLA to support the Multi-Campus Research Unit for Labor Studies.	
21. Of the amount appropriated in Schedule (1), \$4,050,000 is to fund the Medical Investigation of Neurodevelopmental Disorders (MIND) Institute, including \$3,500,000 for research grants program.	
22. Of the amount appropriated in Schedule (1), \$20,900,000 is for Internet2 connectivity and	

Item	Amount
network infrastructure to grades K–12 schools and county offices of education.	
23. Of the amount appropriated in Schedule (1), \$117,200,000 is to provide full marginal cost funding, at the rate of \$9,030, for 8,000 additional full time-equivalent (FTE) enrollments in the 2003–04 academic year, for a total FTE in 2003–04 of 197,628. This funding shall also be to provide marginal cost funding for FTE over-enrollments that were not funded in the 2002 Budget Act.	
6440-001-0007—For support of University of California, payable from the Breast Cancer Research Account	14,759,000
Provisions:	
1. Notwithstanding subdivision (a) of Section 2.00 of this act, the funds appropriated in this item shall be available for expenditure until June 30, 2006.	
6440-001-0046—For support of University of California, Institute of Transportation Studies, payable from the Public Transportation Account, State Transportation Fund	980,000
6440-001-0234—For support of the University of California, payable from the Research Account, Cigarette and Tobacco Products Surtax Fund.....	19,434,000
Provisions:	
1. The funds appropriated in this item are to be allocated for research regarding tobacco use, with an emphasis on youth and young adults, including, but not limited to, the effects of active and passive smoking, the primary prevention of tobacco use, nicotine addiction and its treatment, the effects of secondhand smoke, and public health issues surrounding tobacco use.	
2. Notwithstanding subdivision (a) of Section 2.00 of this act, the funds appropriated in this item are available for expenditure until June 30, 2006.	
6440-001-0308—For support of the University of California, payable from the Earthquake Risk Reduction Fund of 1996.....	1,500,000
Provisions:	
1. The funds appropriated in this item shall be expended for the Center for Earthquake Engineering Research, contingent upon the center continuing to receive federal matching funds from the National Science Foundation.	

Item	Amount
6440-001-0321—For support of University of California, payable from the Oil Spill Response Trust Fund.....	1,300,000
Provisions:	
1. The funds appropriated in this item shall be available to support the Oiled Wildlife Care Network.	
6440-001-0814—For support of University of California, for allocation by the Controller in accordance with the provisions of Section 8880.5 of the Government Code as enacted by the voters in Proposition 37 at the November 1984 general election, payable from the California State Lottery Education Fund.....	22,834,000
Provisions:	
1. All funds received pursuant to Proposition 37 that are allocable to the University of California pursuant to Section 8880.5 of the Government Code, and that are in excess of the amount appropriated in this item are hereby appropriated in augmentation of this item.	
6440-001-0890—For support of University of California, payable from the Federal Trust Fund.....	5,000,000
Provisions:	
1. The funds appropriated in this item are for the federal Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) (20 U.S.C. 1070a-21 et seq.). These funds are provided to the University of California as the fiscal agent for this intersegmental program.	
6440-001-0945—For support of the University of California, payable from the California Breast Cancer Research Fund.....	480,000
Provisions:	
1. Notwithstanding subdivision (a) of Section 2.00 of this act, the funds appropriated in this item shall be available for expenditure until June 30, 2006.	
6440-002-0001—For support of University of California	(55,000,000)
Provisions:	
1. Notwithstanding Section 2.00 of this act, the funds appropriated in this item are not available for expenditure or encumbrance prior to July 1, 2004. Claims for these funds shall be submitted by the University of California on or after July 1, 2004, and before October 1, 2004.	
2. No reserve may be established by the Controller for this appropriation before July 1, 2004.	

Item	Amount
6440-003-0001—For support of the University of California, for payments on lease-purchase bonds.....	115,283,000
Schedule:	
(1) Rental, insurance and administrative payments	119,345,000
(2) Reimbursements.....	-4,062,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
6440-004-0001—For support of University of California	21,300,000
Provisions:	
1. Funds shall be available for planning and startup costs associated with academic programs to be offered in the San Joaquin Valley and planning, startup costs, and ongoing support for the Merced campus, including the following: (a) site studies, infrastructure planning, community planning and development, long-range development plans, environmental studies, and other physical planning activities; (b) academic planning activities, support of academic program offerings prior to the opening of the new campus, and faculty recruitment; (c) the acquisition of instructional materials and equipment; and (d) ongoing operating support for faculty, staff, and other annual operating expense for the new campus.	
2. The University of California may enter into lease agreements with an option to purchase facilities in the Central Valley associated with the Merced Campus. The lease agreement with an option to purchase shall be submitted to the Department of Finance for review and concurrence prior to execution of the lease to ensure that the proposed lease is consistent with legislative intent. The submission of the lease shall also include an economic analysis detailing the cost benefit of the project.	
6440-005-0001—For support of University of California	4,750,000
Provisions:	
1. Notwithstanding any other provision of law, the funds appropriated in this item are available for expenditure without regard to fiscal year. Funds in	

1	Item	Amount
2	this item are provided on a one-time basis to sup-	
3	port the California Institutes for Science and In-	
4	novations.	
5	6440-011-0042—For transfer by the Controller from the	
6	State Highway Account, State Transportation Fund	
7	to the Earthquake Risk Reduction Fund of 1996 ...	(1,000,000)
8	6440-301-0574—For capital outlay, University of Cali-	
9	fornia, payable from the Higher Education Capital	
10	Outlay Bond Fund of 1998.	
11	Provisions:	
12	1. Identified savings in funds encumbered from this	
13	general obligation bond fund for construction	
14	contracts for capital outlay projects, remaining af-	
15	ter completion of a capital outlay project and upon	
16	resolution of all change orders and claims, may be	
17	used: (a) to begin working drawings for a project	
18	for which preliminary plan funds have been ap-	
19	propriated and the plans have been approved by	
20	the State Public Works Board consistent with the	
21	scope and cost approved by the Legislature as ad-	
22	justed for inflation only, (b) to proceed further	
23	with the underground tank corrections program,	
24	(c) to perform engineering evaluations on build-	
25	ings that have been identified as potentially in	
26	need of seismic retrofitting, (d) to proceed with	
27	design and construction of projects to meet re-	
28	quirements under the federal Americans with Dis-	
29	abilities Act of 1990, or (e) to fund minor capital	
30	outlay projects.	
31	No later than March 1, 2004, the University of	
32	California shall provide the Legislative Analyst	
33	with a progress report showing the identified sav-	
34	ings by project, and the purpose for which the	
35	identified savings were used.	
36	No later than November 1, 2004, the University	
37	of California shall prepare a report showing (a)	
38	the identified savings by project and (b) the pur-	
39	pose for which the identified savings were used.	
40	This report shall be submitted to the Chair of the	
41	Joint Legislative Budget Committee and to the	
42	chairs of the fiscal committees in each house.	
43	2. The funds provided under this item shall be avail-	
44	able for expenditure only if the University of Cali-	
45	fornia requires the payment of prevailing wage	
46	rates by the contractors and subcontractors on all	
47	projects in this item and on all other capital outlay	
48		

1	Item	Amount
2	projects undertaken by the University of California	
3	that are funded using nonstate funds or are	
4	otherwise not financed with the funds appropriated	
5	in this item. This requirement shall represent	
6	a moratorium on granting further exceptions to	
7	paying prevailing wage until June 30, 2004.	
8	6440-301-0658—For capital outlay, University of California,	
9	payable from the Higher Education Capital	
10	Outlay Bond Fund of 1996.	
11	Provisions:	
12	1. Identified savings in funds encumbered from this	
13	general obligation bond fund for construction	
14	contracts for capital outlay projects, remaining after	
15	completion of a capital outlay project and upon	
16	resolution of all change orders and claims, may be	
17	used: (a) to begin working drawings for a project	
18	for which preliminary plan funds have been appropriated	
19	and the plans have been approved by	
20	the State Public Works Board consistent with the	
21	scope and cost approved by the Legislature as adjusted	
22	for inflation only, (b) to proceed further	
23	with the underground tank corrections program,	
24	(c) to perform engineering evaluations on buildings	
25	that have been identified as potentially in	
26	need of seismic retrofitting, (d) to proceed with	
27	design and construction of projects to meet	
28	requirements under the federal Americans with	
29	Disabilities Act, or (e) to fund minor capital outlay	
30	projects.	
31	No later than March 1, 2004, the University of	
32	California shall provide the Legislative Analyst	
33	with a progress report showing the identified savings	
34	by project, and the purpose for which the	
35	identified savings were used.	
36	No later than November 1, 2004, the University	
37	of California shall prepare a report showing (a)	
38	the identified savings by project and (b) the purpose	
39	for which the identified savings were used.	
40	This report shall be submitted to the Chairperson	
41	of the Joint Legislative Budget Committee and to	
42	the chairs of the fiscal committees in each house.	
43	6440-301-0660—For capital outlay, University of California,	
44	payable from the Public Buildings Construction	
45	Fund	11,000,000
46		
47		
48		

Item	Amount
Schedule:	
Universitywide:	
(1) 99.00.055.200-Institutes for	
Science and Innovation—	
Construction and equipment.....	11,000,000
Provisions:	
1. The State Public Works Board may issue lease-	
revenue bonds, notes, or bond anticipation notes	
pursuant to Chapter 5 (commencing with Section	
15830) of Part 10b of Division 3 of Title 2 of the	
Government Code to finance the acquisition, de-	
sign, and construction of the projects authorized	
by this item.	
2. The State Public Works Board and the University	
of California may obtain interim financing for the	
project costs authorized in this item from any ap-	
propriate source including, but not limited to, the	
Pooled Money Investment Account pursuant to	
Sections 16312 and 16313 of the Government	
Code.	
3. The State Public Works Board may authorize any	
additional amount necessary to establish a reason-	
able construction reserve and to pay the cost of fin-	
ancing including the payment of interest during	
construction of the project, the costs of financing	
a debt service fund, and the cost of issuance of	
permanent financing for the project. This addi-	
tional amount may include interest payable on any	
interim financing obtained.	
4. Notwithstanding Section 2.00 of this act or any	
other provision of law, the appropriation made by	
this item is available for encumbrance until June	
30, 2006.	
5. The University of California is authorized and di-	
rected to execute and deliver any and all leases,	
contracts, agreements or other documents neces-	
sary or advisable to consummate the sale of bonds	
or otherwise effectuate the financing of the sched-	
uled projects.	
6. The State Public Works Board shall not be	
deemed a lead or responsible agency for purposes	
of the California Environmental Quality Act	
(commencing with Section 21000 of the Public	
Resources Code) for any activities under the State	
Building Construction Act of 1955 (commencing	
with Section 15800 of the Government Code).	
This section does not exempt the University of	

1	Item	Amount
2	California from the requirements of the California	
3	Environmental Quality Act. This section is in-	
4	tended to be declarative of existing law.	
5	6440-301-0705—For capital outlay, University of Cali-	
6	fornia, payable from the Higher Education Capital	
7	Outlay Bond Fund of 1992.	
8	Provisions:	
9	1. Identified savings in funds encumbered from this	
10	general obligation bond fund for construction	
11	contracts for capital outlay projects, remaining af-	
12	ter completion of a capital outlay project and upon	
13	resolution of all change orders and claims, may be	
14	used: (a) to begin working drawings for a project	
15	for which preliminary plan funds have been ap-	
16	propriated and the plans have been approved by	
17	the State Public Works Board consistent with the	
18	scope and cost approved by the Legislature as ad-	
19	justed for inflation only, (b) to proceed further	
20	with the underground tank corrections program,	
21	(c) to perform engineering evaluations on build-	
22	ings that have been identified as potentially in	
23	need of seismic retrofitting, or (d) to proceed with	
24	design and construction of projects to meet re-	
25	quirements under the federal Americans with Dis-	
26	abilities Act.	
27	No later than March 1, 2004, the University of	
28	California shall provide the Legislative Analyst	
29	with a progress report showing the identified sav-	
30	ings by project, and the purpose for which the	
31	identified savings were used.	
32	No later than November 1, 2004, the University	
33	of California shall prepare a report showing (a)	
34	the identified savings by project and (b) the pur-	
35	pose for which the identified savings were used.	
36	This report shall be submitted to the Chairperson	
37	of the Joint Legislative Budget Committee and to	
38	the chairs of the fiscal committees in each house.	
39	6440-301-0782—For capital outlay, University of Cali-	
40	fornia, payable from the Higher Education Capital	
41	Outlay Bond Fund.	
42	Provisions:	
43	1. Identified savings in funds encumbered from this	
44	general obligation bond fund for construction	
45	contracts for capital outlay projects, remaining af-	
46	ter completion of a capital outlay project and upon	
47	resolution of all change orders and claims, may be	
48	used as follows: (a) to begin working drawings for	

1	Item	Amount
2	a project for which preliminary plan funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990.	
14	No later than March 1, 2004, the University of California shall provide the Legislative Analyst with a progress report showing the identified savings by project, and the purpose for which the identified savings were used.	
20	No later than November 1, 2004, the University of California shall prepare a report showing (a) the identified savings by project and (b) the purpose for which the identified savings were used. This report shall be submitted to the Chair of the Joint Legislative Budget Committee and to the chairs of the fiscal committees in each house.	
26	6440-301-0785—For capital outlay, University of California, payable from the 1988 Higher Education Capital Outlay Bond Fund.	
29	Provisions:	
30	1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used: (a) to begin working drawings for a project for which preliminary plan funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990.	
48		

1	Item	Amount
2	No later than March 1, 2004, the University of	
3	California shall provide the Legislative Analyst	
4	with a progress report showing the identified sav-	
5	ings by project, and the purpose for which the	
6	identified savings were used.	
7	No later than November 1, 2004, the University	
8	of California shall prepare a report showing (a)	
9	the identified savings by project and (b) the pur-	
10	pose for which the identified savings were used.	
11	This report shall be submitted to the Chair of the	
12	Joint Legislative Budget Committee and to the	
13	chairs of the fiscal committees in each house.	
14	6440-301-0791—For capital outlay, University of Cali-	
15	fornia, payable from the June 1990 Higher Education	
16	Capital Outlay Bond Fund.	
17	Provisions:	
18	1. Identified savings in funds encumbered from this	
19	general obligation bond fund for construction	
20	contracts for capital outlay projects, remaining af-	
21	ter completion of a capital outlay project and upon	
22	resolution of all change orders and claims, may be	
23	used: (a) to begin working drawings for a project	
24	for which preliminary plan funds have been ap-	
25	propriated and the plans have been approved by	
26	the State Public Works Board consistent with the	
27	scope and cost approved by the Legislature as ad-	
28	justed for inflation only, (b) to proceed further	
29	with the underground tank corrections program,	
30	(c) to perform engineering evaluations on build-	
31	ings identified as potentially in need of seismic	
32	retrofitting, or (d) to proceed with design and con-	
33	struction of projects to meet requirements under	
34	the federal Americans with Disabilities Act of	
35	1990.	
36	No later than March 1, 2004, the University of	
37	California shall provide the Legislative Analyst	
38	with a progress report showing the identified sav-	
39	ings by project, and the purpose for which the	
40	identified savings were used.	
41	No later than November 1, 2004, the University	
42	of California shall prepare a report showing	
43	(a) the identified savings by project and (b) the	
44	purpose for which the identified savings were	
45	used. This report shall be submitted to the Chair	
46	of the Joint Legislative Budget Committee and to	
47	the chairs of the fiscal committees in each house.	
48		

Item	Amount
6440-301-6028—For capital outlay, University of California, payable from the Higher Education Capital Outlay Bond Fund of 2002	190,474,000
Schedule:	
Universitywide:	
(1) 99.00.050-Northern Regional Library Facility, Phase 3—Construction	16,177,000
San Francisco Campus:	
(2) 99.02.130-Health Science West Improvements, Phase 1—Construction	12,934,000
(3) 99.02.145-Medical Sciences Building Improvements, Phase 2—Preliminary plans	1,400,000
Davis Campus:	
(4) 99.03.305-Robert Mondavi Institute for Wine and Food Science—Working drawings	600,000
(5) 99.03.310-Seismic Corrections, Phase 4—Preliminary plans and working drawings	574,000
Los Angeles Campus:	
(6) 99.04.205-Kinsey Hall Seismic Correction, Phase 2—Construction	17,387,000
(7) 99.04.220-Electrical Distribution System Expansion, Step 6B—Construction	6,228,000
(8) 99.04.245-Geology Seismic Correction—Preliminary plans and working drawings	978,000
Riverside Campus:	
(9) 99.05.180-Psychology Building —Preliminary plans and working drawings	2,241,000
San Diego Campus:	
(10) 99.06.325-Pharmaceutical Sciences Building—Construction	24,714,000
(11) 99.06.330-Biomedical Library Renovation and Addition—Construction	14,503,000
(12) 99.06.335-West Campus Utilities Improvements—Construction	3,940,000
(13) 99.06.340-Student Academic Services Facility—Working drawings.	1,172,000

Item	Amount
(14) 99.06.345-Campus Emergency Services Facility—Construction....	3,987,000
(15) 99.06.350-Satellite Utilities Plant, Phase 1—Preliminary plans and working drawings	647,000
(16) 99.06.355-Mayer Hall Addition and Renovation—Preliminary plans and working drawings.....	3,559,000
(17) 99.06.360-Applied Physics and Mathematics Renovation—Preliminary plans and working drawings.....	845,000
Santa Cruz Campus:	
(18) 99.07.130-Humanities and Social Sciences Facility— Working drawings and construction	25,826,000
(19) 99.07.135-Emergency Response Center—Working drawings and construction	6,592,000
(20) 99.07.150-Seismic Corrections, Phase 2A—Working drawings and construction	3,000,000
(21) 99.07.160-Alterations for Engineering, Phase 2—Preliminary plans and working drawings.....	396,000
(22) 99.07.165-McHenry Project, Phases 1, 2A, 2B, 2C—Preliminary plans.....	3,602,000
Santa Barbara Campus:	
(23) 99.08.115-Psychology Building Addition and Renovation—Construction	9,817,000
(24) 99.08.120-Snidecor Hall Office Wing Seismic Replacement—Construction	10,566,000
(25) 99.08.125-Biological Sciences Buildings Renovation—Preliminary plans and working drawings.....	1,000,000
(26) 99.08.130-Education and Social Sciences Building—Preliminary plans and working drawings.....	4,116,000
Merced Campus:	
(27) 99.11.015-Site Development and Infrastructure, Phase 3—Construction	12,799,000

Item	Amount
(28) 99.11.035-Logistical Support/ Service Facilities—Preliminary plans and working drawings.....	874,000
Provisions:	
1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining af- ter completion of a capital outlay project and upon resolution of all change orders and claims, may be used: (a) to begin working drawings for a project for which preliminary plan funds have been ap- propriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as ad- justed for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on build- ings that have been identified as potentially in need of seismic retrofitting, (d) to proceed with design and construction of projects to meet re- quirements under the federal Americans with Dis- abilities Act of 1990, or (e) to fund minor capital outlay projects.	
No later than March 1, 2004, the University of California shall provide the Legislative Analyst with a progress report showing the identified sav- ings by project, and the purpose for which the identified savings were used.	
No later than November 1, 2004, the University of California shall prepare a report showing (a) the identified savings by project and (b) the pur- pose for which the identified savings were used. This report shall be submitted to the Chair of the Joint Legislative Budget Committee and to the chairs of the fiscal committees in each house.	
2. The funds provided under this item shall be avail- able for expenditure only if the University of Cali- fornia requires the payment of prevailing wage rates by the contractors and subcontractors on all projects in this item and on all other capital outlay projects undertaken by the University of Califor- nia that are funded using nonstate funds or are otherwise not financed with the funds appropri- ated in this item. This requirement shall represent a moratorium on granting further exceptions to paying prevailing wage until June 30, 2004.	

Item	Amount
<p>3. The appropriation made by this item for studies, preliminary plans, working drawings or minor capital outlay shall be available for expenditure until December 31, 2004. In addition, the balance of every appropriation made in this item that contains funding for construction that has not been allocated, through fund transfer or approval to bid, by the Department of Finance on or before December 31, 2004, shall revert as of that date.</p>	
<p>6440-302-0574—For capital outlay, University of California, payable from the Higher Education Capital Outlay Bond Fund of 1998</p>	3,000,000
Schedule:	
Merced Campus:	
(1) 99.11.040-Castle Facilities	
Improvements—Construction	3,000,000
Provisions:	
<p>1. Notwithstanding Section 13332.11 of the Government Code or any other provision of law, the University of California may proceed with any phase of any project identified in the above schedule, including preparation of preliminary plans, working drawings, construction, or equipment purchase, without the need for any further approvals.</p>	
<p>2. The University of California shall complete each project identified in the above schedule within the total funding amount specified in the schedule for that project. Notwithstanding Section 13332.11 of the Government Code or any other provision of law, the budget for any project to be funded from this item may be augmented by the University of California within the total appropriation made by this item, in an amount not to exceed 10 percent of the amount appropriated for that project. No funds appropriated by this item for equipment may be used for an augmentation under this provision, or be augmented from any other funds appropriated by this item. This condition does not limit the authority of the University of California to use non-state funds.</p>	
<p>3. The University of California shall complete each project identified in the above schedule without any change to its scope. The scope of a project means, in this respect, the intended purpose of the project as determined by reference to the following elements of the budget request for that project submitted by the University of California to the</p>	

1	Item	Amount
2	Department of Finance: (a) the program elements	
3	related to project type, and (b) the functional de-	
4	scription of spaces required to deliver the aca-	
5	demic and supporting programs as approved by	
6	the Legislature.	
7	4. Notwithstanding Section 2.00 of this act or any	
8	other provision of law, the appropriation made by	
9	this item is available for encumbrance during the	
10	2003–04 and 2004–05 fiscal years, except that the	
11	funds appropriated for construction only must be	
12	bid during the 2003–04 fiscal year and will be	
13	available for expenditure through 2004–05 and	
14	that the funds appropriated for equipment pur-	
15	poses are available for encumbrance until June	
16	30, 2006. For the purposes of encumbrance, funds	
17	appropriated for construction management and	
18	project contingencies purposes, as well as any bid	
19	savings, shall be deemed to be encumbered at the	
20	time a contract is awarded; these funds also may	
21	be used to initiate consulting contracts necessary	
22	for management of the project during the liquida-	
23	tion period. Any savings identified at the comple-	
24	tion of the project also may be used during the liq-	
25	uidation period to fund the purposes described in	
26	Provision 2 and Provision 5.	
27	5. Identified savings in a budget for a capital outlay	
28	project, as appropriated by this item, remaining	
29	after completion of a capital outlay project and	
30	upon resolution of all change orders and claims,	
31	may be used without further approval: (a) to aug-	
32	ment projects consistent with Provision 2, (b) to	
33	proceed further with the underground tank correc-	
34	tions program, (c) to perform engineering evalu-	
35	ations on buildings that have been identified as	
36	potentially in need of seismic retrofitting, (d) to	
37	proceed with the design and construction of	
38	projects to meet requirements under the federal	
39	Americans with Disabilities Act of 1990, or (e) to	
40	fund minor capital outlay projects.	
41	6. No later than December 1 of each year, the Uni-	
42	versity of California shall submit a report outlin-	
43	ing the expenditure for each project of the funds	
44	appropriated by this item to the Chair of the Joint	
45	Legislative Budget Committee, the chairs of the	
46	fiscal committees of each house, the Legislative	
47	Analyst, and the Director of Finance. The report	
48	also shall include the following elements: (a) a	

Item	Amount
statement of the identified savings by project, and the purpose for which the identified savings were used; (b) a certification that each project as proceeding or as completed, has remained within its scope and the amount funded for that project under this item; and (c) an evaluation of the outcome of the project measured against performance criteria.	
6440-302-6028—For capital outlay, University of California, payable from the Higher Education Capital Outlay Bond Fund of 2002	117,060,000
Schedule:	
Berkeley Campus:	
(1) 99.01.240-Doe Library Seismic Corrections, Step 4—Preliminary plans, working drawings and construction	16,920,000
Los Angeles Campus:	
(2) 99.04.230-Campbell Hall Seismic Correction—Preliminary plans and working drawings	534,000
(3) 99.04.250-Boelter Hall Fire Sprinkler System—Preliminary plans, working drawings and construction.....	5,081,000
(4) 99.04.255-Campus Fire Alarm System Upgrade, Phase 3—Working drawings and construction	2,654,000
Riverside Campus:	
(5) 99.05.170-East Campus Infrastructure Improvements—Preliminary plans, working drawings and construction	8,400,000
(6) 99.05.175-College of Humanities and Social Sciences Instruction and Research Facility—Preliminary plans, working drawings and construction	31,227,000
Irvine Campus:	
(7) 99.09.335-Central Plant Chiller Expansion, Step 5—Preliminary plans, working drawings and construction	18,800,000
(8) 99.09.340-Computer Sciences Unit 3—Construction.....	29,089,000

Item	Amount
(9) 99.09.345-Biological Sciences Unit	
3—Preliminary plans and working	
drawings.....	3,592,000
Agriculture and Natural Resources:	
(10) 99.10.050-Desert Research Extension Center Irrigation Water	
System—Preliminary plans, work-	
ing drawings and construction	763,000
Provisions:	
1. Notwithstanding Section 13332.11 of the Govern-	
ment Code or any other provision of law, the Uni-	
versity of California may proceed with any phase	
of any project identified in the above schedule, in-	
cluding preparation of preliminary plans, working	
drawings, construction, or equipment purchase,	
without the need for any further approvals.	
2. The University of California shall complete each	
project identified in the above schedule within the	
total funding amount specified in the schedule for	
that project. Notwithstanding Section 13332.11 of	
the Government Code or any other provision of	
law, the budget for any project to be funded from	
this item may be augmented by the University of	
California within the total appropriation made by	
this item, in an amount not to exceed 10 percent of	
the amount appropriated for that project. No funds	
appropriated by this item for equipment may be	
used for an augmentation under this provision, or	
be augmented from any other funds appropriated	
by this item. This condition does not limit the au-	
thority of the University of California to use non-	
state funds.	
3. The University of California shall complete each	
project identified in the above schedule without	
any change to its scope. The scope of a project	
means, in this respect, the intended purpose of the	
project as determined by reference to the follow-	
ing elements of the budget request for that project	
submitted by the University of California to the	
Department of Finance: (a) the program elements	
related to project type, and (b) the functional de-	
scription of spaces required to deliver the aca-	
demic and supporting programs as approved by	
the Legislature.	
4. Notwithstanding Section 2.00 of this act or any	
other provision of law, the appropriation made by	
this item is available for encumbrance until De-	

1	Item	Amount
2	cember 31, 2005, except that the funds appropri-	
3	ated for construction only must be bid by Decem-	
4	ber 31, 2004, and are available for expenditure	
5	through December 31, 2005, and that the funds	
6	appropriated for equipment purposes are available	
7	for encumbrance until December 31, 2006. For	
8	the purposes of encumbrance, funds appropriated	
9	for construction management and project contin-	
10	gencies purposes, as well as any bid savings, shall	
11	be deemed to be encumbered at the time a con-	
12	tract for that purpose is awarded; these funds also	
13	may be used to initiate consulting contracts nec-	
14	essary for management of the project during the	
15	liquidation period. Any savings identified at the	
16	completion of the project also may be used during	
17	the liquidation period to fund the purposes de-	
18	scribed in subdivisions (a), (b), (c), (d), and (e) of	
19	Provision 5.	
20	5. Identified savings in a budget for a capital outlay	
21	project, as appropriated by this item, remaining	
22	after completion of a capital outlay project and	
23	upon resolution of all change orders and claims,	
24	may be used without further approval: (a) to aug-	
25	ment projects consistent with Provision 2, (b) to	
26	proceed further with the underground tank correc-	
27	tions program, (c) to perform engineering evalu-	
28	ations on buildings that have been identified as	
29	potentially in need of seismic retrofitting, (d) to	
30	proceed with the design and construction of	
31	projects to meet requirements under the federal	
32	Americans with Disabilities Act of 1990, or (e) to	
33	fund minor capital outlay projects.	
34	6. No later than December 1 of each year, the Uni-	
35	versity of California shall submit a report outlin-	
36	ing the expenditure for each project of the funds	
37	appropriated by this item to the Chair of the Joint	
38	Legislative Budget Committee, the chairs of the	
39	fiscal committees of each house, the Legislative	
40	Analyst, and the Director of Finance. The report	
41	also shall include the following elements: (a) a	
42	statement of the identified savings by project, and	
43	the purpose for which the identified savings were	
44	used; (b) a certification that each project as pro-	
45	ceeding or as completed, has remained within its	
46	scope and the amount funded for that project un-	
47	der this item; and (c) an evaluation of the outcome	
48		

Item	Amount
of the project measured against performance criteria.	
6440-490—Reappropriation, University of California.	
Notwithstanding any other provision of law, the balances as of June 30, 2003, of the appropriations provided in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in the appropriations and shall be available for encumbrance and expenditure until June 30, 2004:	
0001—General Fund	
(1) Item 6440-001-0001 of Section 2.00 of the Budget Act of 2001 (Ch. 379, Stats. 2002).	
Provisions:	
1. Of the funds reappropriated in this item from Item 6440-001-0001 of Section 2.00 of the Budget Act of 2001 (Ch. 379, Stats. 2002), \$15,000,000 shall be available for deferred maintenance, special repair projects, and the replacement of instructional equipment. As of June 30, 2003, the balance of the funds from that item in excess of \$15,000,000 shall revert to the General Fund.	
2. The University of California shall report to the Department of Finance and the Joint Legislative Budget Committee the amount of the balance, on June 30, 2003, of Item 6440-001-0001 of Section 2.00 of the Budget Act of 2002 (Ch. 379, Stats. 2002), by September 30, 2003, and the expenditures made pursuant to this item by September 30, 2004.	
6440-495—Reversion, University of California. As of June 30, 2003, the amounts specified in the following citations shall revert to the fund balance of the fund from which the appropriation was made:	
0001—General Fund	
(1) Item 6440-301-0001, Budget Act of 2001 (Ch. 106, Stats. 2001)	
Universitywide:	
(1) 99.00.055-Institutes for Science and Innovation—Preliminary plans, working drawings, construction and equipment	11,000,000
6600-001-0001—For support of Hastings College of the Law	11,383,000
Provisions:	
1. The appropriation made in this item is exempt from Section 31.00 of this act.	

Item	Amount
2. Of the funds appropriated in this item, \$774,000 is for support of Program 40, Student Services, to provide financial aid to needy students attending the Hastings College of the Law, according to the nationally accepted needs analysis methodology.	
6600-001-0814—For support of Hastings College of the Law, for allocation by the Controller in accordance with the provisions of Section 8880.5 of the Government Code as enacted by the voters in Proposition 37 at the November 1984 general election, payable from the California State Lottery Education Fund...	157,000
Provisions: 1. All funds received pursuant to Proposition 37 that are allocable to the Hastings College of the Law pursuant to Section 8880.5 of the Government Code, and that are in excess of the amount appropriated in this item are hereby appropriated in augmentation of this item.	
6600-301-6028—For capital outlay, Hastings College of the Law.....	1,044,000
Schedule:	
(1) 60.10.002 McAllister Street Facility: Code Compliance Update—Working drawings.....	1,044,000
Provisions:	
1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used: (a) to begin working drawings for a project for which preliminary plan funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990, or (e) to fund minor capital outlay projects.	
2. The appropriation made in this item for studies, preliminary plans, working drawings, or minor	

Item	Amount
capital outlay shall be available for expenditure until December 31, 2004. In addition, the balance of every appropriation made in this item that contains funding for construction that has not been allocated, through fund transfer or approval to proceed to bid, by the Department of Finance on or before December 31, 2004, shall revert as of that date.	
6610-001-0001—For support of the California State University	2,519,815,000
Schedule:	
(1) Support	3,670,920,000
(2) Reimbursements	-169,609,000
(3) Amount payable from the Higher Education Fees and Income, CSU Fund (Item 6610-001-0498)	-981,496,000
Provisions:	
1. The appropriations made in this item are exempt from Section 31.00 of this act, except as otherwise provided by the applicable sections of the Government Code referred to in Section 31.00.	
2. Of the amount appropriated in this item, \$350,000 is for transfer to the Affordable Student Housing Revolving Fund for the purpose of subsidizing interest costs in connection with bond financing for construction of affordable student housing at the Fullerton and Hayward Campuses in accordance with Article 3 (commencing with Section 90085) of Chapter 8 of Part 55 of the Education Code.	
3. Of the amount appropriated in this item, \$1,878,000 is for repayment of the \$17,000,000 financed for the California State University through a third party for deferred maintenance projects in the 1994–95 fiscal year. It is the intent of the Legislature to annually provide funds for that repayment purpose through the 2009–10 fiscal year.	
4. Of the amount appropriated in this item, \$2,309,000 is for repayment of the \$24,000,000 financed for the California State University through a third party for deferred maintenance projects in the 1995–96 fiscal year. It is the intent of the Legislature to annually provide funds for that repayment purpose through the 2010–11 fiscal year.	
5. Of the amount appropriated in this item, \$1,700,000 is for support of the converted Stock-	

1	Item	Amount
2	ton Developmental Center into the Regional and	
3	Continuing Education Center at CSU, Stanislaus.	
4	6. Of the funds appropriated in Schedule (1), a mini-	
5	mum of \$7,558,000 shall be used to fund outreach	
6	programs that are aimed at improving the chances	
7	for K–12 pupils from a wide diversity of back-	
8	grounds to become eligible and prepared for the	
9	California State University. Of this total,	
10	\$2,568,000 is provided for faculty-to-faculty alli-	
11	ance with high school teachers of English and	
12	mathematics, \$2,041,000 is provided for learning	
13	assistance programs in high school, and \$983,000	
14	is provided for the Precollegiate Academic Devel-	
15	opment Program at the California State Univer-	
16	sity, \$983,000 is for the California State Univer-	
17	sity Educational Opportunity Program (Art. 6	
18	(commencing with Sec. 89251), Ch. 2, Pt. 55, Ed.	
19	C.), and \$983,000 is for the California Academic	
20	Partnership Program (Ch. 11 (commencing with	
21	Sec. 11000), Pt. 7, Ed. C.).	
22	7. Of the amount appropriated in this item,	
23	\$51,147,000 is provided for student financial aid	
24	grants, including \$33,785,000 for State Univer-	
25	sity grants and \$17,362,000 for grants pursuant to	
26	the California State University Educational Op-	
27	portunity Program. These financial aid funds shall	
28	be provided to needy students according to the na-	
29	tionally accepted needs analysis methodology.	
30	8. Notwithstanding Section 70000 of the Education	
31	Code, Governor’s Teaching Fellowships may not	
32	be awarded in 2003–04 and no funding is pro-	
33	vided for this purpose.	
34	9. Of the amount appropriated in Schedule (1),	
35	\$150,880,000 is to provide full marginal cost	
36	funding, at the rate of \$6,594, for 16,056 addi-	
37	tional full time-equivalent (FTE) enrollments in	
38	the 2003–04 academic year, for a total FTE in	
39	2003–04 of 337,188. This funding shall also be to	
40	provide marginal cost funding for FTE over-	
41	enrollments that were not funded in the 2002 Bud-	
42	get Act.	
43	6610-001-0498—For support of the California State Uni-	
44	versity, for payment to Item 6610-001-0001, payable	
45	from the Higher Education Fees and Income, CSU	
46	Fund	981,496,000
47		
48		

Item	Amount
Provisions:	
1. All funds received in the Higher Education Fees and Income, CSU Fund, that are in excess of the amount appropriated in this item are hereby appropriated in augmentation of this item.	
6610-001-0890—For support of the California State University, payable from the Federal Trust Fund.....	35,860,000
Provisions:	
1. All funds deposited in the Federal Trust Fund for the California State University for the purposes of this item and that are in excess of the amount appropriated in this item are hereby appropriated in augmentation of this item and are exempt from Section 28.00 of this act, pursuant to subdivision (a) of Section 89753 of the Education Code.	
6610-002-0001—For support of the California State University for transfer to and in augmentation of Item 6610-001-0001, for the purpose of providing direct costs and administrative overhead expenses for the Assembly, Senate, Executive and Judicial Fellows programs and the Center for California Studies	1,483,000
Schedule:	
(1) Center for California Studies— Fellows Program.....	322,000
(2) Center for California Studies— Other.....	20,500
(3) Assembly Fellows.....	281,500
(4) Senate Fellows.....	281,500
(5) Executive Fellows.....	281,000
(6) Judicial Fellows	203,000
(7) LegiSchool Project.....	62,500
(8) Sacramento Semester Internship Program.....	31,000
6610-003-0001—For support of the California State University for payments on lease-purchase bonds.....	61,553,000
Schedule:	
(1) Rental, insurance and administrative payments	61,777,000
(2) Reimbursements.....	-224,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	

1	Item	Amount
2	6610-301-0574—For capital outlay, California State Uni-	
3	versity, payable from the Higher Education Capital	
4	Outlay Bond Fund of 1998.	
5	Provisions:	
6	1. Identified savings in funds encumbered from this	
7	general obligation bond fund for construction	
8	contracts for capital outlay projects, remaining af-	
9	ter completion of a capital outlay project and upon	
10	resolution of all change orders and claims, may be	
11	used prior to the appropriation reversion date:	
12	(a) to begin working drawings for a project for	
13	which preliminary plans funds have been appro-	
14	priated and the plans have been approved by the	
15	State Public Works Board consistent with the	
16	scope and cost approved by the Legislature as ad-	
17	justed for inflation only, (b) to proceed further	
18	with the underground tank corrections program,	
19	(c) to perform engineering evaluations on build-	
20	ings identified as potentially in need of seismic	
21	retrofitting, (d) to proceed with design and con-	
22	struction of projects to meet requirements under	
23	the federal Americans with Disabilities Act of	
24	1990, (e) to fund minor capital outlay projects, or	
25	(f) feasibility studies for capital outlay.	
26	No later than March 1, 2004, the California	
27	State University shall provide the Legislative	
28	Analyst with a progress report showing the iden-	
29	tified savings, by project, and the purpose for	
30	which the identified savings were used.	
31	No later than November 1, 2004, the California	
32	State University shall prepare a report showing	
33	the identified savings, by project, and the purpose	
34	for which the identified savings were used. This	
35	report shall be submitted to the Chairperson of the	
36	Joint Legislative Budget Committee and to the	
37	chairpersons of the fiscal committees in each	
38	house.	
39	6610-301-0658—For capital outlay, California State Uni-	
40	versity, payable from the Higher Education Capital	
41	Outlay Bond Fund of 1996.	
42	Provisions:	
43	1. Identified savings in funds encumbered from this	
44	general obligation bond fund for construction	
45	contracts for capital outlay projects, remaining af-	
46	ter completion of a capital outlay project and upon	
47	resolution of all change orders and claims, may be	
48	used prior to the appropriation reversion date: (a)	

1	Item	Amount
2	to begin working drawings for a project for which	
3	preliminary plans funds have been appropriated	
4	and the plans have been approved by the State	
5	Public Works Board consistent with the scope and	
6	cost approved by the Legislature as adjusted for	
7	inflation only, (b) to proceed further with the un-	
8	derground tank corrections program, (c) to per-	
9	form engineering evaluations on buildings that	
10	have been identified as potentially in need of seis-	
11	mic retrofitting, (d) to proceed with design and	
12	construction of projects to meet requirements un-	
13	der the federal Americans with Disabilities Act,	
14	(e) to fund minor capital outlay projects, or (f)	
15	feasibility studies for capital outlay.	
16	No later than March 1, 2004, the California	
17	State University shall provide the Legislative	
18	Analyst with a progress report showing the iden-	
19	tified savings, by project, and the purpose for	
20	which the identified savings were used.	
21	No later than November 1, 2004, the California	
22	State University shall prepare a report showing	
23	the identified savings, by project, and the purpose	
24	for which the identified savings were used. This	
25	report shall be submitted to the Chairperson of the	
26	Joint Legislative Budget Committee and to the	
27	chairpersons of the fiscal committees in each	
28	house.	
29	6610-301-0705—For capital outlay, California State Uni-	
30	versity, payable from the Higher Education Capital	
31	Outlay Bond Fund of 1992.	
32	Provisions:	
33	1. Identified savings in funds encumbered from this	
34	general obligation bond fund for construction	
35	contracts for capital outlay projects, remaining af-	
36	ter completion of a capital outlay project and upon	
37	resolution of all change orders and claims, may be	
38	used prior to the appropriation reversion date: (a)	
39	to begin working drawings for a project for which	
40	preliminary plans funds have been appropriated	
41	and the plans have been approved by the State	
42	Public Works Board consistent with the scope and	
43	cost approved by the Legislature as adjusted for	
44	inflation only, (b) to proceed further with the un-	
45	derground tank corrections program, (c) to per-	
46	form engineering evaluations on buildings that	
47	have been identified as potentially in need of seis-	
48	mic retrofitting, or (d) to proceed with design and	

1	Item	Amount
2	construction of projects to meet requirements under	
3	the federal Americans with Disabilities Act.	
4	No later than March 1, 2004, the California	
5	State University shall provide the Legislative	
6	Analyst with a progress report showing the identified	
7	savings, by project, and the purpose for	
8	which the identified savings were used.	
9	No later than November 1, 2004, the California	
10	State University shall prepare a report showing	
11	the identified savings, by project, and the purpose	
12	for which the identified savings were used. This	
13	report shall be submitted to the Chairperson of the	
14	Joint Legislative Budget Committee and to the	
15	chairpersons of the fiscal committees in each	
16	house.	
17	6610-301-0782—For capital outlay, California State Uni-	
18	versity, payable from the Higher Education Capital	
19	Outlay Bond Fund.	
20	Provisions:	
21	1. Identified savings in funds encumbered from this	
22	general obligation bond fund for construction	
23	contracts for capital outlay projects, remaining after	
24	completion of a capital outlay project and upon	
25	resolution of all change orders and claims, may be	
26	used prior to the appropriation reversion date: (a)	
27	to begin working drawings for a project for which	
28	preliminary plans funds have been appropriated	
29	and the plans have been approved by the State	
30	Public Works Board consistent with the scope and	
31	cost approved by the Legislature as adjusted for	
32	inflation only, (b) to proceed further with the under-	
33	ground tank corrections program, (c) to per-	
34	form engineering evaluations on buildings that	
35	have been identified as potentially in need of seismic	
36	retrofitting, or (d) to proceed with design and	
37	construction of projects to meet requirements under	
38	the federal Americans with Disabilities Act.	
39	No later than March 1, 2004, the California	
40	State University shall provide the Legislative	
41	Analyst with a progress report showing the identified	
42	savings, by project, and the purpose for	
43	which the identified savings were used.	
44	No later than November 1, 2004, the California	
45	State University shall prepare a report showing	
46	the identified savings, by project, and the purpose	
47	for which the identified savings were used. This	
48	report shall be submitted to the Chairperson of the	

1	Item	Amount
2	Joint Legislative Budget Committee and to the	
3	chairpersons of the fiscal committees in each	
4	house.	
5	6610-301-0785—For capital outlay, California State Uni-	
6	versity, payable from the 1988 Higher Education	
7	Capital Outlay Bond Fund.	
8	Provisions:	
9	1. Identified savings in funds encumbered for con-	
10	struction contracts from this general obligation	
11	bond fund after completion of a capital outlay	
12	project, and upon resolution of all change orders	
13	and claims, may be used prior to the appropriation	
14	reversion date: (a) to begin working drawings for	
15	a capital outlay project for which preliminary	
16	plans funds have been appropriated and the plans	
17	have been approved by the State Public Works	
18	Board consistent with the scope and cost ap-	
19	proved by the Legislature as adjusted for inflation	
20	only, (b) to proceed further with the underground	
21	tank corrections program, (c) to perform engi-	
22	neering evaluations on buildings that have been	
23	identified as potentially in need of seismic retro-	
24	fitting, or (d) to proceed with design and construc-	
25	tion of projects to meet requirements under the	
26	federal Americans with Disabilities Act.	
27	No later than March 1, 2004, the California	
28	State University shall provide the Legislative	
29	Analyst with a progress report showing the iden-	
30	tified savings, by project, and the purpose for	
31	which the identified savings were used.	
32	No later than November 1, 2004, the California	
33	State University shall prepare a report showing	
34	the identified savings, by project, and the purpose	
35	for which the identified savings were used. This	
36	report shall be submitted to the Chairperson of the	
37	Joint Legislative Budget Committee and to the	
38	chairpersons of the fiscal committees in each	
39	house.	
40	6610-301-0791—For capital outlay, California State Uni-	
41	versity, payable from the June 1990 Higher Educa-	
42	tion Capital Outlay Bond Fund.	
43	Provisions:	
44	1. Identified savings in funds encumbered from this	
45	general obligation bond fund for construction	
46	contracts for capital outlay projects, remaining af-	
47	ter completion of a capital outlay project and upon	
48	resolution of all change orders and claims, may be	

1	Item	Amount
2	used prior to the appropriation reversion date: (a)	
3	to begin working drawings for a project for which	
4	preliminary plans funds have been appropriated	
5	and the plans have been approved by the State	
6	Public Works Board consistent with the scope and	
7	cost approved by the Legislature as adjusted for	
8	inflation only, (b) to proceed further with the un-	
9	derground tank corrections program, (c) to per-	
10	form engineering evaluations on buildings identi-	
11	fied as potentially in need of seismic retrofitting,	
12	or (d) to proceed with design and construction of	
13	projects to meet requirements under the federal	
14	Americans with Disabilities Act of 1990.	
15	No later than March 1, 2004, the California	
16	State University shall provide the Legislative	
17	Analyst with a progress report showing the iden-	
18	tified savings, by project, and the purpose for	
19	which the identified savings were used.	
20	No later than November 1, 2004, the California	
21	State University shall prepare a report showing	
22	the identified savings, by project, and the purpose	
23	for which the identified savings were used. This	
24	report shall be submitted to the Chairperson of the	
25	Joint Legislative Budget Committee and to the	
26	chairpersons of the fiscal committees in each	
27	house.	
28	6610-301-6028—For capital outlay, California State Uni-	
29	versity, payable from the Higher Education Capital	
30	Outlay Bond Fund of 2002	6,194,000
31	Schedule:	
32	(1) 06.48.315-Systemwide: Minor	
33	Capital Outlay—Preliminary	
34	plans, working drawings and con-	
35	struction	6,194,000
36	Provisions:	
37	1. Identified savings in funds encumbered from this	
38	general obligation bond fund for construction	
39	contracts for capital outlay projects, remaining af-	
40	ter completion of a capital outlay project and upon	
41	resolution of all change orders and claims, may be	
42	used prior to the appropriation reversion date: (a)	
43	to begin working drawings for a project for which	
44	preliminary plans funds have been appropriated	
45	and the plans have been approved by the State	
46	Public Works Board consistent with the scope and	
47	cost approved by the Legislature as adjusted for	
48	inflation only, (b) to proceed further with the un-	

1	Item	Amount
2	derground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act.	
3	No later than March 1, 2004, the California State University shall provide the Legislative Analyst with a progress report showing the identified savings, by project, and the purpose for which the identified savings were used.	
4	No later than November 1, 2004, the California State University shall prepare a report showing the identified savings, by project, and the purpose for which the identified savings were used. This report shall be submitted to the Chairperson of the Joint Legislative Budget Committee and to the chairpersons of the fiscal committees in each house.	
5	2. The appropriation made in this item for studies, preliminary plans, working drawings, or minor capital outlay shall be available for expenditure until December 31, 2004. In addition, the balance of every appropriation made in this item that contains funding for construction that has not been allocated, through fund transfer or approval to proceed to bid, by the Department of Finance on or before December 31, 2004, shall revert as of that date.	
6	6610-302-0574—For capital outlay, California State University, payable from the Higher Education Capital Outlay Bond Fund of 1998.	
7	Provisions:	
8	1. Identified savings in a budget for a capital outlay project, as appropriated by this item, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used: (a) to begin working drawings for a project for which preliminary plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings identified as potentially in need of seismic retrofitting, (d) to proceed with design and construction of projects to meet re-	
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1	Item	Amount
2	quirements under the federal Americans with Dis-	
3	abilities Act of 1990, (e) to fund minor capital out-	
4	lay projects, or (f) to fund feasibility studies for	
5	capital outlay.	
6	2. No later than March 1 of each year, the California	
7	State University shall submit a report detailing the	
8	expenditure for each project of the funds appro-	
9	priated by this item to the Chair of the Joint Leg-	
10	islative Budget Committee, the chairs of the fiscal	
11	committees of each house, the Legislative Ana-	
12	lyst, and the Director of Finance. The report also	
13	shall include the following elements: (a) a state-	
14	ment of the identified savings by project, and the	
15	purpose for which the identified savings were	
16	used; (b) a certification that each project as pro-	
17	ceeding or as completed, has remained within its	
18	scope and the amount funded for that project un-	
19	der this item; and (c) an evaluation of the outcome	
20	of the project measured against performance cri-	
21	teria.	
22	6610-302-6028—For capital outlay, California State Uni-	
23	versity, payable from the Higher Education Capital	
24	Outlay Bond Fund of 2002	192,000,000
25	Schedule:	
26	(1) 06.52.109-Chico: Student Services	
27	Center—Working drawings and	
28	construction	32,840,000
29	(2) 06.56.092-Fresno: Science II Re-	
30	placement Building—Equipment ..	1,958,000
31	(3) 06.76.101-Sacramento: Infrastruc-	
32	ture Upgrade, Phase 1—	
33	Preliminary plans, working draw-	
34	ings, and construction	18,691,000
35	(4) 06.78.092-San Bernardino: Science	
36	Buildings Renovation/Addition,	
37	Phase II—Preliminary plans,	
38	working drawings, and construc-	
39	tion.....	21,786,000
40	(5) 06.80.157-San Diego: Social	
41	Sciences/Art Gallery/Parking	
42	Structure 8—Preliminary plans,	
43	working drawings, and construc-	
44	tion.....	25,384,000
45	(6) 06.86.115-San Jose: Joint Library-	
46	Secondary Effect—Preliminary	
47	plans, working drawings, and con-	
48	struction	19,633,000

Item	Amount
(7) 06.90.085-Sonoma: Darwin Hall— Preliminary plans, working drawings, and construction	26,012,000
(8) 06.92.064-Stanislaus: Science II (Seismic)—Working drawings and construction	45,696,000
Provisions:	
1. Notwithstanding Section 13332.11 of the Government Code or any other provision of law, the California State University may proceed with any phase of any project identified in the above schedule, including preparation of preliminary plans, working drawings, construction, or equipment purchase, without the need for any further approvals.	
2. The California State University shall complete each project identified in the above schedule within the total funding amount specified in the schedule for that project. Notwithstanding Section 13332.11 of the Government Code or any other provision of law, the budget for any project to be funded from the Higher Education Capital Outlay Bond Fund of 2002 may be augmented by the California State University within the total appropriation made by this item, in an amount not to exceed 10 percent of the amount appropriated for that project. No funds appropriated in this item for equipment may be used for an augmentation under this provision, or be augmented from any other funds appropriated by this item. This condition does not limit the authority of the California State University to use nonstate funds for these purposes.	
3. The California State University shall complete each project identified in the above schedule without any change to its scope. The scope of a project means, in this respect, the intended purpose of the project as determined by reference to the following elements of the budget request for that project submitted by California State University to the Department of Finance: (a) the program elements related to project type, and (b) the functional description of spaces required to deliver the academic and supporting programs as approved by the Legislature.	
4. Notwithstanding Section 2.00 of this act or any other provision of law, the appropriation made in	

1	Item	Amount
2	this item is available for encumbrance until De-	
3	cember 31, 2005, except that the funds appropri-	
4	ated for construction only must be bid by Decem-	
5	ber 31, 2004, and will be available for expenditure	
6	through December 31, 2005, and funds appropri-	
7	ated for equipment purposes are available for en-	
8	cumbrance until December 31, 2006. For the pur-	
9	poses of encumbrance, funds appropriated for	
10	construction management and project contingen-	
11	cies purposes as well as any bid savings, shall be	
12	deemed to be encumbered at the time a contract	
13	for that purpose is awarded; these funds also may	
14	be used to initiate consulting contracts necessary	
15	for management of the project during the liquida-	
16	tion period. Any savings identified at the comple-	
17	tion of the projects also may be used during the	
18	liquidation period to fund the purposes described	
19	in subdivisions (a), (b), (c), (d) and (e) of Provi-	
20	sion 5.	
21	5. Identified savings in a budget for a capital outlay	
22	project, as appropriated by this item, remaining	
23	after completion of a capital outlay project and	
24	upon resolution of all change orders and claims,	
25	may be used: (a) to begin working drawings for a	
26	project for which preliminary plans have been ap-	
27	proved by the State Public Works Board consis-	
28	tent with the scope and cost approved by the Leg-	
29	islature as adjusted for inflation only, (b) to	
30	proceed further with the underground tank correc-	
31	tions program, (c) to perform engineering evalu-	
32	ations on buildings identified as potentially in	
33	need of seismic retrofitting, (d) to proceed with	
34	design and construction of projects to meet re-	
35	quirements under the federal Americans with Dis-	
36	abilities Act of 1990, (e) to fund minor capital out-	
37	lay projects, or (f) to fund feasibility studies for	
38	capital outlay.	
39	6. No later than March 1 of each year, the California	
40	State University shall submit a report detailing the	
41	expenditure for each project of the funds appropri-	
42	ated by this item to the Chair of the Joint Leg-	
43	islative Budget Committee, the chairs of the fiscal	
44	committees of each house, the Legislative Ana-	
45	lyst, and the Director of Finance. The report also	
46	shall include the following elements: (a) a state-	
47	ment of the identified savings by project, and the	
48	purpose for which the identified savings were	

Item	Amount
used: (b) a certification that each project as proceeding or as completed, has remained within its scope and the amount funded for that project under this item; and (c) an evaluation of the outcome of the project measured against performance criteria.	
6610-490—Reappropriation, California State University. Notwithstanding any other provision of law, the balances of the appropriations provided in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in the appropriations and shall be available for expenditure until June 30, 2004:	
0001—General Fund	
(1) Item 6610-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002)	
Provisions:	
1. Of the funds reappropriated in this item from Item 6610-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), up to \$15,000,000 shall be available for the general support of the California State University. This \$15,000,000 limitation applies only to reappropriations generated from systemwide allocations. As of June 30, 2003, the balance generated from systemwide allocations in excess of \$15,000,000 shall revert to the General Fund.	
2. The California State University shall, by September 30, 2003, report to the Department of Finance and the Joint Legislative Budget Committee the amount of the balance as of June 30, 2003, of Item 6610-001-0001 of the Budget Act of 2002 (Ch. 379, Stats. 2002), and a proposed expenditure plan for that balance. The California State University shall report by September 30, 2004, on the expenditures made pursuant to this item.	
0498—Higher Education Fees and Income, CSU Fund	
(1) Item 6610-001-0498, Budget Act of 2002 (Ch. 379, Stats. 2002).	
6870-001-0001—For support of Board of Governors of the California Community Colleges.....	9,046,000
Schedule:	
(1) 10-Appportionments.....	901,000
(2) 20-Special Services and Operations	15,042,000
(3) 30.01-Administration.....	4,155,000

Item	Amount
(4) 30.02-Administration—Distri-	
buted	-4,155,000
(5) Reimbursements	-6,897,000
Provisions:	
1. Funds appropriated in this item may be expended or encumbered to make one or more payments under a personal services contract of a visiting educator pursuant to Section 19050.8 of the Government Code, a long-term special consultant services contract, or an employment contract between an entity that is not a state agency and a person who is under the direct or daily supervision of a state agency, only if all of the following conditions are met:	
(a) The person providing service under the contract provides full financial disclosure to the Fair Political Practices Commission in accordance with the rules and regulations of the commission.	
(b) The service provided under the contract does not result in the displacement of any represented civil service employee.	
(c) The rate of compensation for salary and health benefits for the person providing service under the contract does not exceed by more than 10 percent the current rate of compensation for salary and health benefits determined by the Department of Personnel Administration for civil service personnel in a comparable position. The payment of any other compensation or any reimbursement for travel or per diem expenses shall be in accordance with the State Administrative Manual and the rules and regulations of the Department of Personnel Administration.	
6870-001-0574—For support of Board of Governors of the California Community Colleges, Program 20.40.010-Facilities Planning, payable from the Higher Education Capital Outlay Bond Fund of 1998.....	1,116,000
6870-001-0909—For support for the Board of Governors of the California Community Colleges, Program 20.30.020-Instructional Improvement and Innovation, payable from the Special Grant Cash Account of the Fund for Instructional Improvement Program	10,000

Item	Amount
6870-001-0925—For support of Board of Governors of the California Community Colleges, Program 20.30.050-Economic Development, payable from the California Business Resources and Assistance Innovation Network Fund	10,000
6870-101-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98)	1,849,711,000
Schedule:	
(1) 10.10.010-Appportionments	1,167,413,000
(2) 10.10.020-Basic Skills and Apprenticeship	36,161,000
(3) 10.10.030-Growth for Appportionment	115,697,000
(4) 10.10.040-Partnership for Excellence	164,472,000
(5) 20.10.005-Student Financial Aid Administration	8,068,000
(6) 20.10.010-Extended Opportunity Programs and Services and Special Services	52,883,000
(7) 20.10.013-Teacher and Reading Development Partnerships	2,753,000
(8) 20.10.020-Disabled Students	46,025,000
(10) 20.10.045-Special Services for CalWORKs Recipients	31,210,000
(11) 20.10.060-Foster Care Education Program	1,664,000
(12) 20.10.070-Matriculation	43,303,000
(13) 20.20.020-Academic Senate for the Community Colleges	274,000
(14) 20.20.041-Equal Employment Opportunity pursuant to Ch. 1169, Statutes of 2002	1,658,000
(15) 20.20.050-Part-Time Faculty Health Insurance	550,000
(16) 20.20.051-Part-time Faculty Compensation	50,828,000
(17) 20.20.055-Part-time Faculty Office Hours	3,948,000
(18) 20.30.011-Telecommunications and Technology Infrastructure	21,847,000
(19) 20.30.012-California Virtual University	1,597,000

Item	Amount
(20) 20.30.020-Instructional Improvement, for transfer to the Community Colleges Fund for Instructional Improvements	897,000
(21) 20.30.045-Fund for Student Success	3,116,000
(22) 20.30.050-Economic Development	19,728,000
(23) 20.30.070-Transfer Education and Articulation	1,761,000
(24) 20.40.025-Scheduled Maintenance/Special Repairs	34,727,000
(25) 20.40.035-Instructional Equipment and Library Materials Replacement	34,727,000
(26) 20.40.040-Hazardous Substances..	4,404,000
Provisions:	
1. The funds appropriated in Schedules (1), (2), (3), (4), (5), (6), (8), (10), (11), (12), (14), (15), (16), (17), (18), (22), and (25) are for transfer by the Controller during the 2003–04 fiscal year to Section B of the State School Fund.	
2. Of the funds appropriated in Schedule (1), Apportionments:	
(a) Up to \$100,000 is for a maintenance allowance, pursuant to regulations adopted by the board of governors.	
(b) Up to \$500,000 is to reimburse colleges for the costs of federal aid repayments related to assessed fees for fee waiver recipients. This reimbursement only applies to students who completely withdraw from college before the census date.	
(c) \$4,000,000 is to continue enrollment growth provided for community college nursing programs pursuant to paragraph (2) of subdivision (a) of Section 2 of Chapter 514 of the Statutes of 2001.	
(d) The amount reflects the permanent reduction of \$80,000,000 and approximately 20,000 FTES first proposed as part of the 2002–03 December Revision and based on the estimated level of K–12 concurrent enrollment in conflict with Education Code Sections 48802 and 76002. The Chancellor shall allocate this reduction on a basis proportionate to the level of FTES reported by districts who engaged in	

1	Item	Amount
2	this practice. However, nothing in this provi-	
3	sion shall prohibit those districts from receiv-	
4	ing growth allocations to the extent of funds	
5	available in this item.	
6	3. Notwithstanding any other provision of law,	
7	\$24,810,000 of the funds appropriated in Sched-	
8	ule (2), is for allocation to community college dis-	
9	tricts in the 2003–04 fiscal year for the purposes	
10	of funding FTES in courses in basic skills, includ-	
11	ing English-as-a-second-language courses and	
12	workforce preparation courses for newly legal-	
13	ized immigrants, to the extent the total FTES	
14	claimed by a district for the 2003–04 fiscal year	
15	exceeds the level of total FTES funded for that	
16	district in the 2003–04 fiscal year. The Chancellor	
17	of the California Community Colleges shall de-	
18	velop criteria for allocating these funds.	
19	4. (a) Of the amount appropriated in Schedule (2),	
20	up to \$11,351,000 shall be available as nec-	
21	essary upon certification by the Chancellor of	
22	the California Community Colleges for the	
23	purpose of funding community college-	
24	related and supplemental instruction pursuant	
25	to Section 3074 of the Labor Code as pro-	
26	vided in Section 8152 of the Education Code.	
27	No community college district shall use funds	
28	available under this provision to offer any	
29	new apprenticeship training program or the	
30	expansion of any existing program unless the	
31	new program or expansion has been approved	
32	by the chancellor.	
33	(b) Notwithstanding Section 8152 of the Educa-	
34	tion Code, each 60-minute hour of teaching	
35	time devoted to each indentured apprentice	
36	enrolled in and attending classes of related	
37	and supplemental instruction as provided un-	
38	der Section 3074 of the Labor Code shall be	
39	reimbursed at the rate of four dollars and	
40	eighty-six cents (\$4.86) per hour. For pur-	
41	poses of this provision, each hour of teaching	
42	time may include up to 10 minutes for passing	
43	time and breaks.	
44	5. Notwithstanding any other provision of law, the	
45	funds appropriated in Schedule (3) of this item	
46	shall only be allocated for growth in FTES, on a	
47	district-by-district basis, as determined by the	
48	Chancellor of the California Community Col-	

1	Item	Amount
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	<p>leges. The Chancellor shall not include any FTES from concurrent enrollment in physical education, recreation, study skills, and personal development courses and other courses in conflict with existing law for the purpose of calculating a district's three year overcap adjustment. The Board of Governors shall adopt criteria for the allocation of funds appropriated in Schedule (1), Apportionments, and Schedule (3), Growth for Apportionments, so as to assure that courses related to student needs for transfer, basic skills and vocational/workforce training are accorded the highest priority and are provided to the maximum extent possible within budgeted funds. The Chancellor shall report on the adopted criteria to the Joint Legislative Budget Committee, the budget committee of each House, the Department of Finance, the Secretary for Education, and the California Postsecondary Education Commission by February 1, 2004.</p> <p>Notwithstanding any other provision of law or regulation, apportionment funding for community college districts shall be based on the greater of the current year or prior year level of FTES, consistent with K–12 declining enrollment practices pursuant to Section 42238.5 of the Education Code. Decreases in FTES shall result in a revenue reduction at the district's average level of apportionment funding per FTES and shall be made in the year following the initial year of decrease in FTES.</p> <p>6. Funds provided in Schedule (4) are for the Partnership for Excellence Program established pursuant to Section 84754 of the Education Code. It is the intent of the Legislature that community college districts increase the level of instruction and student services provided to meet the system-wide goal for student transfer. The goal for the California Community Colleges is to increase the number of "transfer ready" students to provide enough applicants to increase by at least 6 percent annually the number of transfer students eligible to enroll at the University of California through the year 2005–06. The goal is also to increase the number of "transfer ready" students to provide enough eligible applicants to increase by at least 5 percent annually the number of transfer students</p>	

1 Item	Amount
2 3	eligible to enroll at the California State University through the year 2005–06.
4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	<p>In administering the provisions of Sections 66734 and 84754 of the Education Code, the chancellor shall review the capacity and readiness of each community college district to meet the needs of students desiring to transfer. From within existing resources, the chancellor shall provide technical assistance to community college districts as necessary to assure that each community college district identifies options to use its local resources most effectively for providing reasonable opportunities to transfer for students served by the district. Technical assistance shall be provided to any college with persistently low numbers or rates of transfer, with the goal that the number of transfers will increase by an average of 10 percent annually, as necessary to overcome these low numbers or rates by the 2004–05 academic year. On or before April 15, 2004, the Chancellor shall report on progress each community college has made in increasing the number of transfers, along with campus expenditures on transfer-related activities, as part of the annual Partnership for Excellence report submitted to the Governor and the Legislature in accordance with paragraph (1) of subdivision (e) of Section 84754 of the Education Code.</p>
30 31 32 33 34	<p>7. Notwithstanding Section 76300 of the Education Code, or any other provision of law, if the funds appropriated in Schedule (5) are insufficient to fund all claims, the Chancellor shall prorate available funds to each district.</p>
35 36 37 38 39 40 41	<p>8. Of the funds appropriated in Schedules (2) and (5), the funds not required for the 2003–04 fiscal year to meet the demand for the programs funded under those schedules shall be made available on a one-time basis for general apportionment under Schedule (1) of this item, provided that no transfer shall occur prior to May 15, 2004.</p>
42 43 44 45 46 47 48	<p>9. Of the funds appropriated in Schedule (6), \$46,074,000 is for Extended Opportunity Programs and Services in accordance with Article 8 (commencing with Section 69640) of Chapter 2 of Part 42 of the Education Code. Funds provided in this item for Extended Opportunity Programs and Services (EOPS) shall be available to students on</p>

1	Item	Amount
2	all campuses within the California Community	
3	College system, including those students on new	
4	campuses or in new districts. \$6,809,000 is for	
5	funding, at all colleges, the Cooperative Agencies	
6	Resources for Education (CARE) program in ac-	
7	cordingance with Article 4 (commencing with Sec-	
8	tion 79150) of Chapter 9 of Part 48 of the Educa-	
9	tion Code. The board of governors shall allocate	
10	funds on a priority basis and to local programs on	
11	the basis of need for student services.	
12	10. The funds appropriated in Schedule (7) are for	
13	the Community College Teacher and Reading	
14	Development Partnerships. Grants are designed	
15	to both encourage promising students to pursue	
16	careers in teaching through development of an	
17	articulated internship program with school dis-	
18	tricts and California State University institutions	
19	and to assist elementary school pupils to develop	
20	improved reading skills. Acceptance of grants	
21	shall constitute concurrence by the district to	
22	collect and provide all information specified by	
23	the chancellor. The board of governors shall ad-	
24	minister the program in accordance with the plan	
25	approved by the Office of the Secretary for Edu-	
26	cation.	
27	11. (a) The funds appropriated in Schedule (8) are	
28	for local assistance for funding the excess di-	
29	rect instructional cost of providing special	
30	support services or instruction, or both, to	
31	disabled students enrolled at community col-	
32	leges, and for state hospital programs.	
33	(b) Of the amount appropriated in Schedule (8),	
34	\$3,945,000 shall be used to address deficien-	
35	cies identified by the federal Office of Civil	
36	Rights (OCR) as follows:	
37	(1) \$597,000 to provide access to print in-	
38	formation to visually impaired students	
39	by creating and printing braille versions	
40	of written materials.	
41	(2) \$3,348,000 to provide accessibility to	
42	hearing impaired distance education stu-	
43	dents by having live and closed caption-	
44	ing on telecourses and other video and	
45	Internet related instructions.	
46	(c) Of the amount appropriated in Schedule (8)	
47	at least \$943,000 shall be used for support of	
48	the High Tech Centers for activities includ-	

1	Item	Amount
2	ing, but not limited to, training of district employees, staff and students in the use of specialized computer equipment for the disabled. All High Tech Centers shall meet standards developed by the chancellor's office. Colleges that receive these augmentations shall not supplant existing resources provided to the centers.	
3	(d) Notwithstanding any other provision of law, of the funds appropriated in Schedule (8) of this item, \$1,000,000 shall be for state hospital adult education programs at the hospitals served by the Coast, Kern, and West Valley Community College Districts since the 1986–87 fiscal year. If adult education services at any of the three hospitals are not supported by the community colleges in the 2003–04 fiscal year, the associated funds shall, upon order of the Department of Finance, after 30 days' notice to the Chairperson of the Joint Legislative Budget Committee, be transferred to the State Department of Developmental Services (DDS). For any transfer of funds to DDS during the 2003–04 fiscal year, the Proposition 98 base funding levels for community colleges and DDS shall be adjusted accordingly.	
4	12. Of the funds appropriated in Schedule (21):	
5	(a) \$972,000 is for the Puente Project to support up to 75 colleges. These funds are available if matched by \$200,000 of private funds and the participating community colleges and University of California campuses maintain their 1995–96 support level for the Puente Project. All funding shall be allocated directly to participating districts in accordance with their participation agreement.	
6	(b) Up to \$1,244,000 is for the Mathematics, Engineering and Science Achievement (MESA) Programs. For each dollar allocated, the recipient district shall provide one dollar in matching funds.	
7	(c) No less than \$900,000 is for the Middle College High School Programs, pursuant to the Governor's initiative.	
8	(d) With the exception of fully compliant special part-time students at the community col-	
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1	Item	Amount
2	leges pursuant to Section 48802 and 76001	
3	of the Education Code, student workload	
4	based on participation in the Middle College	
5	High School Program shall not be eligible	
6	for community college state apportionment.	
7	13. The funds appropriated in Schedule (10), Special	
8	Services for CalWORKs recipients, are for the	
9	purpose of assisting welfare recipient students	
10	and those in transition off of welfare to achieve	
11	long-term self-sufficiency through coordinated	
12	student services offered at community colleges,	
13	including: workstudy, other educational related	
14	work experience, job placement services, child	
15	care services, and coordination with county wel-	
16	fare offices to determine eligibility and availabil-	
17	ity of services. All services funded in this sched-	
18	ule shall be for current CalWORKs recipients or	
19	prior CalWORKs recipients who are in transi-	
20	tion off of cash assistance for no more than two	
21	years. Current cash assistance recipients may	
22	utilize these services until their initial educa-	
23	tional objectives are met. Former recipients in	
24	transition off of cash assistance may utilize these	
25	services for a period of up to two years after	
26	leaving cash assistance subject to the conditions	
27	of this provision. These funds shall be used to	
28	supplement and not supplant existing funds and	
29	services provided for CalWORKs recipients at-	
30	tending community colleges. The chancellor	
31	shall develop an equitable method for allocating	
32	funds to all districts and colleges based on the	
33	relative numbers of CalWORKs recipients in at-	
34	tendance and shall allocate funds for the follow-	
35	ing purposes:	
36	(a) Job placement.	
37	(b) Coordination with county welfare offices	
38	and other local agencies, including local	
39	workforce investment boards.	
40	(c) Curriculum development and redesign.	
41	(d) Child care and workstudy.	
42	(e) Instruction.	
43	(f) Postemployment skills training and related	
44	skills.	
45	Of the amount appropriated in Schedule (10)	
46	of this item, \$15,000,000 shall be for child care	
47	and shall not require a district match. For the re-	
48	maining funds, districts shall, as a condition of	

1	Item	Amount
2	receipt of these funds, provide a \$1 match for every \$1 provided by the state.	
3	<p data-bbox="291 262 865 725">Funds utilized for subsidized child care shall be for children of CalWORKs recipients through campus-based centers or parental choice vouchers at rates and with rules consistent with those applied to related programs operated by the State Department of Education as they existed in the 2002–03 fiscal year, including eligibility, reimbursement rates, and parental contribution schedules. Subsidized campus child care for CalWORKs recipients may be provided during the period they are engaged in qualifying state and federal work activities through attainment of their initial education and training plan and for up to three months thereafter or until the end of the academic year, whichever period of time is greater.</p>	
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20	<p data-bbox="291 734 865 1138">Funds utilized for workstudy shall be used solely for payments to employers that currently participate in campus-based workstudy programs or are providing work experiences that are directly related to and in furtherance of student educational programs, provided that those payments may not exceed 75 percent of the wage for the workstudy positions, and the employers shall pay at least 25 percent of the wage for the workstudy position. These funds may be expended only if the total hours of education, employment, and workstudy for the student are sufficient to meet both state and federal minimum requirements for qualifying work-related activities.</p>	
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34	<p data-bbox="291 1144 865 1578">Funds may be used to provide credit or non-credit classes for CalWORKs students if a district has committed all of its funded FTES and is unable to offer the additional instructional services to meet the demand for CalWORKs students. This determination shall be based on fall enrollment information. Districts shall make application to the chancellor’s office by October 15. If the chancellor approves the use of funds for direct instructional workload, the chancellor’s office shall submit a report to the Joint Legislative Budget Committee by November 15, 2003, that (1) identifies the enrollment of new CalWORKs students, (2) states whether and why additional classes were needed to accommodate</p>	
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1	Item	Amount
2	the needs of CalWORKs students, and (3) sets	
3	forth an expenditure plan for the balance of	
4	funds.	
5	<p data-bbox="291 284 867 1022">As a condition of receipt of the funds appropriated in Schedule (10), by the fourth week following the end of the semester or quarter term commencing in January 2004, each participating community college shall submit to the chancellor's office a report, in the format specified by the chancellor in consultation with the State Department of Social Services, that includes, but is not limited to, the funded components, the number of hours of child care provided, the average monthly enrollment of CalWORKs dependents served in child care, the number of workstudy hours provided, the hourly salaries and type of jobs, the number of students being case managed, the short-term programs available, the student participation rates, and other outcome data. It is intended that, to the extent practical, reporting from colleges utilize data gathered for federal reporting requirements at the state and local level. Further, it is intended that the chancellor's office compile the information for annual reports to the Legislature, the Governor, the Legislative Analyst, and the Departments of Finance and Social Services by November 15 of each year as specified in the annual Budget Act.</p>	
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30	<p data-bbox="291 979 867 1579">First priority for expenditures of any funds appropriated in Schedule (10) shall be in support of current CalWORKs recipients. However, if caseloads are insufficient to fully utilize all of the funding in this schedule in a cost beneficial way, it is intended that up to \$5,000,000 of the funds subject to local matching requirements may be allocated for providing postemployment services to former CalWORKs recipients who have been off of cash assistance for no longer than two years to assist them in upgrading skills, job retention, and advancement. Allowable services include direct instruction that cannot be funded under available growth funding, child care to support attendance in these classes consistent with this provision, job development and placement services, and career counseling and assessment activities which cannot be funded through other programs. Child care services may</p>	
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1	Item	Amount
2	only be provided for periods commensurate with a student's need for postemployment training within the two-year transitional period.	
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7	Prior to allocation of funds for postemployment services, the chancellor shall first secure the approval of the Department of Finance for the allocations, complete a cumulative report on the outcomes, activities, and cost-effectiveness of the program no later than November 15, 2003, in compliance with the Budget Acts of 1998 (Ch. 324, Stats. 1998) and 1999 (Ch. 50, Stats. 1999) and this act, and shall provide the rationale and justification for the proposed allocation of postemployment services to districts for transitional students.	
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17	15. Funds appropriated in Schedule (10) of this item have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (Public Law 104-193) and may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.	
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27	16. The funds in Schedule (11) of this item shall be allocated to provide foster parent training. Funds shall be allocated in such a manner as to ensure priority for training required by Section 1529.2 of the Health and Safety Code. Districts shall make services available to foster parents to satisfy the requirements of Section 1529.2 of the Health and Safety Code as a first priority. Remaining funds may be used for services to foster child relative caretakers and for additional parenting skills, thereafter.	
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37	18. (a) The funds appropriated in Schedule (12) are for the purpose of student matriculation, as specified in Article 1 (commencing with Section 78210) of Chapter 2 of Part 48 of the Education Code.	
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43	(b) Of the amount appropriated in Schedule (12), an amount equal to 15.64 percent of that amount shall be allocated to community college districts on a one-to-one matching fund basis to provide matriculation services	
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1	Item	Amount
2	to include, but not be limited to, orientation,	
3	assessment, and counseling for students en-	
4	rolled in designated noncredit classes and	
5	programs who may benefit most, as deter-	
6	mined by the Chancellor of the California	
7	Community Colleges pursuant to Sections	
8	78216 to 78218, inclusive, of the Education	
9	Code.	
10	19. The funds in Schedule (16) of this item shall be	
11	allocated solely to increase compensation for	
12	part-time faculty from the amounts previously	
13	authorized. Funds shall be distributed to districts	
14	based on the total actual full-time equivalent stu-	
15	dents served in the previous fiscal year and in-	
16	clude a small district factor as determined by the	
17	chancellor. These funds are to be used to assist	
18	districts in making part-time faculty salaries	
19	more comparable to full-time salaries for similar	
20	work, as determined through each district's local	
21	collective bargaining process. These funds shall	
22	not supplant the amount of resources each dis-	
23	trict used to compensate part-time faculty or be	
24	used to exceed parity of each part-time faculty	
25	employed by each district with regular full-time	
26	faculty at the same district, as certified by the	
27	chancellor. If a district achieves parity, its allo-	
28	cation may be used for any other educational	
29	purpose.	
30	21. (a) \$12,500,000 of the funds provided in Sched-	
31	ule (18) shall be for the purpose of providing	
32	allocations to all districts. It is the intent that	
33	colleges receiving these funds shall maintain	
34	all of the capabilities specified in the Budget	
35	Acts of 1996 through 2003 for the Telecom-	
36	munications and Technology Infrastructure	
37	program. The funds appropriated in this item	
38	shall be allocated by the chancellor, shall not	
39	supplant existing funds used for technology	
40	and networking purposes, and shall be sub-	
41	ject to established fiscal controls, annual re-	
42	porting and accountability requirements	
43	specified by the chancellor. It is the intent	
44	that this allocation shall enable further de-	
45	velopment of networks. Therefore, colleges	
46	shall match maintenance and ongoing costs	
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Item	Amount
	with other funds, after installation, for the following required purposes:
(1)	Maintenance of communication lines, upgrading of the backbone, software and other costs associated with connecting to the collaborative California State University/California Community College telecommunications wide area network (4C Net);
(2)	Video conference connectivity, transport, maintenance, and training;
(3)	Local planning and development for improving library technology including library automation, connections to college local area networks and connections to external databases;
(4)	Digital satellite systems and the following optional purposes:
(A)	The development, expansion, and maintenance of local area networks both within and between buildings;
(B)	Development, expansion, and maintenance of districtwide wide area networks for interconnecting multiple campuses and off-campus centers within a district; and
(C)	Implementation of local technology applications that are intended to improve student learning and other services.
	All provisions related to technology standards and telecommunication plans as specified in Provision 17(a) of Item 6870-101-0001 of Section 2.00 of the Budget Act of 1996 (Ch. 162, Stats. 1996) and Provision 14(a) of Item 6870-101-0001 of Section 2.00 of the Budget Act of 1997 (Ch. 282, Stats. 1997), shall apply.
(b)	\$9,387,000 of the funds provided in Schedule (18) of this item shall be for the purpose of supporting technical and application innovations and for coordination of activities that serve to maximize the utility of the technology investments of the community college system toward improving learning outcomes. Allocations shall be made by the chancellor, based on criteria and guidelines

1	Item	Amount
2	as developed by the chancellor, on a com-	
3	petitive basis through the RFA/RFP applica-	
4	tion process as follows:	
5	(1) \$2,000,000, or as much as necessary,	
6	shall be available for a statewide digital	
7	uplink for the purpose of delivering	
8	statewide satellite services to system	
9	colleges and districts related to instruc-	
10	tion, student support, and adminis-	
11	tration.	
12	(2) \$2,300,000 is for the development and	
13	implementation of a systemwide audio	
14	bridging and telephony capability of the	
15	4C Net backbone to facilitate collabora-	
16	tion of faculty, students, and staff in in-	
17	struction, student services, and shared	
18	governance activities.	
19	(3) Any remaining funds shall be available	
20	for centers to provide regional coordina-	
21	tion for technical assistance and plan-	
22	ning, cooperative purchase agreements,	
23	and faculty and staff development. All	
24	other provisions as specified in Provi-	
25	sion 17(b)(3) of Item 6870-101-0001 of	
26	Section 2.00 of the Budget Act of 1996	
27	(Ch. 162, Stats. 1996) shall apply.	
28	(c) The chancellor shall submit an annual report	
29	to the Legislative Analyst, the budget and	
30	fiscal committees of the Legislature, and the	
31	Department of Finance no later than Novem-	
32	ber 1, 2003, identifying any changes to the	
33	standards developed pursuant to the control	
34	provisions for this program in the Budget	
35	Act of 1997 (Ch. 282, Stats. 1997), the status	
36	of the implementation of the Telecommuni-	
37	cation and Technology Infrastructure Pro-	
38	gram to date and any additional needs, in-	
39	cluding the reasons therefore.	
40	22. The funds provided in Schedule (19) of this item	
41	shall be available for grants to districts to fund	
42	California Virtual University distance education	
43	centers, for instructing faculty in teaching	
44	courses online, and other expenses for conver-	
45	sion of courses for distance education. The funds	
46	appropriated in this item shall not supplant ex-	
47	isting funds and shall be subject to established	
48	fiscal controls, annual reporting and account-	

1	Item	Amount
2	ability requirements specified by the chancellor.	
3	The chancellor shall develop criteria for the al-	
4	location of these funds. As a condition of receipt	
5	of the funds, colleges are required to submit to	
6	the chancellor's office reports in a format speci-	
7	fied by the chancellor sufficient to document the	
8	value and productivity of this program including	
9	but not limited to numbers and nature of courses	
10	converted, and the amount of distance education	
11	instructional workload services provided as a re-	
12	sult of these courses. It is intended that the chan-	
13	cellor's office further develop the reporting cri-	
14	teria for participating colleges and submit that	
15	for review along with an annual progress report	
16	on program implementation to the Legislative	
17	Analyst, Office of the Secretary for Education,	
18	and the Department of Finance no later than No-	
19	vember 1, 2003, for review and comment.	
20	23. Of the funds provided in Schedule (22) for the	
21	Economic and Workforce Development Pro-	
22	gram:	
23	(a) \$10,665,000 is allocated for grants for re-	
24	gional business resources assistance and in-	
25	novation Network Centers. Each grant	
26	awarded to a district for Centers for Interna-	
27	tional Development shall contain sufficient	
28	funds, as determined by the chancellor, for	
29	the continued operation of Mexican Interna-	
30	tional Trade Centers.	
31	(b) \$4,094,000 is allocated for Industry Driven	
32	Regional Education and Training Collabora-	
33	tives. These grants shall be made on a com-	
34	petitive basis and the award amounts shall	
35	not be restricted to any predetermined limit,	
36	but rather shall be funded on their individual	
37	merits.	
38	(c) \$2,253,000 is allocated for statewide net-	
39	work leadership, organizational develop-	
40	ment, coordination, information and support	
41	services, or other program purposes.	
42	(d) \$2,716,000 is available for Job Develop-	
43	ment Incentive Training programs focused	
44	on job creation for public assistance recipi-	
45	ents. Any annual savings from this subdivi-	
46	sion shall only be available for expenditure	
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Item	Amount
	for one-time activities listed under subdivision (j) of Section 88531 of the Education Code.
(e)	The following provisions apply to the expenditure of funds within subdivisions (a) and (b) above: Funds allocated for centers and regional collaboratives shall seek to maximize the use of state funds for subdivisions (g) through (j) of Section 88531 of the Education Code. Funds allocated to districts for purposes of subdivisions (g) and (i) of Section 88531 of the Education Code for performance-based training and student internships shall be matched by a minimum of \$1 of private business and industry funding for each \$1 of state funds. Funds allocated for purposes of subdivision (h) of Section 88531 of the Education Code for credit and noncredit instruction may be transferred to Schedule (1) or (3) to facilitate distribution at the chancellor's discretion. Any funds that become available from Network Centers due to savings, discontinuance, or reduction of amounts shall first be made available for additional allocations in subdivision (b) above to increase the level of subsidized training otherwise available.
(f)	Funds allocated by the board of governors under this provision may not be used by community college districts to supplant existing courses or contract education offerings. The chancellor shall ensure that funds are spent only for expanded services and shall implement accountability reporting for districts receiving these funds to ensure that training, credit, and noncredit programs remain relevant to business needs. Programs that do not demonstrate continued relevance and support by business shall not be eligible for continued funding. The board of governors shall consider the level of involvement and financial commitments of business and industry as primary factors in making awards. The chancellor shall incorporate grant requirements into its guidelines for audits of Economic Development grants.

1	Item	Amount
2	(g) A primary objective of the Economic Development	
3	program is to maximize instruction,	
4	to prepare students for entry-level jobs, to	
5	increase skills of the current workforce, and	
6	to stimulate the growth of businesses	
7	through training so that more jobs are cre-	
8	ated. The chancellor shall submit an annual	
9	report to the Legislative Analyst, the budget	
10	and fiscal committees of the Legislature, and	
11	the Department of Finance, commencing	
12	March 1, 2003, and each March 1 annually	
13	thereafter, that includes the amount provided	
14	to each Economic Development regional	
15	center and each industry-driven regional	
16	education and training collaborative, and to	
17	the extent practicable, the total number of	
18	hours of contract education services,	
19	performance-based training, credit and non-	
20	credit instruction, and job placements cre-	
21	ated as a result of this program by each center	
22	and collaborative.	
23	24. Of the funds appropriated in Schedule (23),	
24	\$525,000 is for Project Assist, \$745,000 is for	
25	the California Articulation Number (CAN) sys-	
26	tem, \$491,000 is for faculty articulation work-	
27	shops through fiscal year 2004–05.	
28	25. The funds appropriated in Schedule (24) of this	
29	item shall be distributed by the Chancellor of the	
30	California Community Colleges to community	
31	college districts on a project-by-project basis	
32	based on priority of need for the project. As a	
33	condition of receiving these funds, a district	
34	shall certify that it will increase its operations	
35	and maintenance spending from 1995–96 fiscal	
36	year actual levels by the amount of the allocation	
37	plus an amount to be provided from district dis-	
38	cretionary funds equivalent to \$1 for each \$1 of	
39	state funds. The chancellor may waive all or a	
40	portion of the matching requirement, case by	
41	case, based upon a review of a district’s financial	
42	condition. The question of whether a district has	
43	complied with its resolution shall be reviewed	
44	under the annual audit of that district.	
45	26. The funds appropriated in Schedule (25) are	
46	available for the purpose of providing commu-	
47	nity college districts with funds to replace high	
48	priority instructional equipment and library ma-	

1	Item	Amount
2	materials. The Chancellor of the California Com-	
3	munity Colleges shall allocate these funds on the	
4	basis that, for every \$3 of funds allocated from	
5	Schedule (25) of this item, the recipient district	
6	shall provide \$1 in matching funds. These funds	
7	shall not be used for personal services costs or	
8	operating expense.	
9	Of the funds appropriated in Schedule (25), \$5	
10	million is available only for workforce develop-	
11	ment instructional equipment and is contingent	
12	on the ability of the district to leverage at least \$1	
13	from industry for every \$2 allocated by the state.	
14	Up to 10% of these grants may be authorized for	
15	staff training in the use of new equipment.	
16	27. Of the funds appropriated in Schedules (24),	
17	(25) and (26) of this item, the Chancellor of the	
18	California Community Colleges shall have the	
19	discretion to transfer funds among these sched-	
20	ules to fund the highest infrastructure priorities	
21	of the system. Funds from Schedules (24) and	
22	(26) of this item may be used to fund architec-	
23	tural barrier removal projects that meet the re-	
24	quirements of the federal Americans with Dis-	
25	abilities Act of 1990 and seismic retrofit projects	
26	limited to \$400,000. Districts that receive funds	
27	for architectural barrier removal projects shall	
28	provide a \$1 match for every \$1 provided by the	
29	state. The amounts in Schedules (24) and (26) of	
30	this item shall be available for expenditure until	
31	June 30, 2005.	
32	29. Pursuant to Sections 69648.5, 78216, 84850, and	
33	87108(b) of the Education Code, the Board of	
34	Governors of the California Community Col-	
35	leges may allocate funds appropriated in Sched-	
36	ules (6), (8), (12) and (14) of this item by grant	
37	or contract, or through the apportionment proc-	
38	ess, to one or more districts for the purpose of	
39	providing program evaluation, accountability,	
40	monitoring, or program development services,	
41	as appropriate under the applicable statute.	
42	6870-101-0814—For local assistance, Board of Gover-	
43	nors of the California Community Colleges, for al-	
44	location by the Controller in accordance with the	
45	provisions of Section 8880.5 of the Government	
46	Code as enacted by the voters in Proposition 37 at	
47	the November 1984 general election, payable from	
48	the California State Lottery Education Fund.....	141,244,000

Item	Amount
Provisions:	
1. All funds received pursuant to Proposition 37 that are allocable to community college districts pursuant to Section 8880.5 of the Government Code, that are in excess of the amount appropriated in this item, are hereby appropriated in augmentation of this item.	
6870-101-0909—For local assistance, Board of Governors of the California Community Colleges, payable from the Community College Fund for Instructional Improvement	1,242,000
Schedule:	
(1) 20.30.021-Instructional Improvement Grants	897,000
(2) 20.30.022-Instructional Improvement Loans	345,000
6870-101-0925—For local assistance, Board of Governors of the California Community Colleges, Program 20.30.050-Economic Development, payable from California Business Resources and Assistance Innovation Network Fund	15,000
6870-103-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), to allow selected community colleges to make the required lease-purchase payments	55,948,000
Schedule:	
(1) Rental and administration	56,781,000
(2) Reimbursements	–833,000
Provisions:	
1. The funds appropriated in this item are for transfer by the Controller during the 2003–04 fiscal year to Section B of the State School Fund.	
2. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
6870-111-0001—For local assistance, Board of Governors of the California Community Colleges	0
Schedule:	
(1) 10.20-CalWORKs Services	8,000,000
(1.5) 20.10.015-AmeriCorps Program ..	4,079,000
(2) 20.10.060-Foster Parent Training ...	1,883,000
(3) 20.30.030-Vocational Education	56,741,000
(3.5) 20.30.060-Workforce Investment Act	1,328,000

Item	Amount
(4) Reimbursements	-72,031,000
Provisions:	
1. The amounts appropriated in Schedules (1) and (3) of this item are for transfer by the Controller to Section B of the State School Fund.	
2. The funds appropriated in Schedule (1) of this item are to fund additional fixed, variable, and one-time costs for providing support services and instruction for CalWORKs students which include but are not limited to: job placement and coordination; curriculum development and redesign; child care and workstudy; and instruction. As a condition for funding, colleges are required to submit a plan to the chancellor's office on how the funds will be utilized which shall be based on collaboration with county welfare offices about the services and instruction that is needed for CalWORKs recipients.	
6870-301-6028—For capital outlay, Board of Governors of the California Community Colleges to be allocated by the Board of Governors to community college districts for expenditure as set forth in the schedule below, payable from the 2002 Higher Education Capital Outlay Bond Fund	562,244,000
Schedule:	
Allan Hancock Community College District	
Allan Hancock College	
(1) 40.02.112-Library/Media Technology Center—Construction and equipment.....	9,079,000
(2) 40.02.114-Science Health Occupations Complex—Preliminary plans and working drawings.....	1,109,000
Barstow Community College District	
Barstow College	
(3) 40.04.102-Remodel for Efficiency—Preliminary plans and working drawings	266,000
Butte-Glenn Community College District	
Butte College	
(4) 40.05.106-Learning Resource Center—Construction and equipment.....	17,280,000
Cerritos Community College District	
Cerritos College	
(5) 40.07.113-Seismic Retrofit-Administration—Construction	2,080,000

Item	Amount
(6) 40.07.118-Science and Math Complex (Life Safety)—Equipment.....	432,000
Chaffey Community College District	
Chaffey College	
(7) 40.08.109-Science Building—Equipment	64,000
Coast Community College District	
Golden West College	
(8) 40.11.206-Structural Repair Campuswide—Preliminary plans and working drawings.....	199,000
Orange Coast College	
(9) 40.11.302-Learning Resource Center—Preliminary plans and working drawings	1,024,000
Compton Community College District	
Compton College	
(10) 40.12.111-Performing Arts and Recreation Complex—Preliminary plans and working drawings.....	825,000
Contra Costa Community College District	
Diablo Valley College	
(11) 40.13.220-Life Science Remodel for Laboratories—Construction and equipment	5,041,000
Los Medanos College	
(12) 40.13.313-Learning Resource Center—Construction and equipment.....	8,176,000
(13) 40.13.314-Math, Science and Technology Building—Preliminary plans.....	716,000
San Ramon Valley College	
(14) 40.13.400-Phase I Building—Construction and equipment.....	24,609,000
Foothill-DeAnza Community College District	
DeAnza College	
(15) 40.15.108-Planetarium Projector—Equipment.....	1,000,000
Foothill College	
(16) 40.15.208-Seismic Replacement Campus Center—Working drawings and construction	11,438,000
(17) 40.15.211-Seismic Replacement-Student Services—Construction....	3,606,000

Item	Amount
(18) 40.15.212-Seismic Replacement- Field Locker Room—Preliminary plans and working drawings.....	132,000
(19) 40.15.213-Seismic Replacement- Maintenance Building—Prelim- inary plans and working drawings.	68,000
Fremont-Newark Community College District Ohlone College	
(20) 40.16.108-Child Development Center—Equipment.....	251,000
Glendale Community College District Glendale College	
(21) 40.18.122-Allied Health/Aviation Lab—Construction and equipment.	9,196,000
(22) 40.18.123-New Science Build- ing—Equipment.....	735,000
Grossmont-Cuyamaca Community College District Cuyamaca College	
(23) 40.19.116-Science & Technology Mall—Construction and equip- ment.....	18,349,000
Grossmont College	
(24) 40.19.207-New Science Build- ing—Construction and equipment.	12,141,000
Hartnell Community College District Hartnell College	
(25) 40.20.101-Library Learning Re- source Center Complex— Construction and equipment	20,198,000
Kern Community College District Bakersfield College	
(26) 40.22.111-Applied Science and Technology Modernization— Construction	4,017,000
Porterville College	
(27) 40.22.305-Library Expansion— Preliminary plans and working drawings.....	507,000
Delano Center	
(28) 40.22.401-Lab Building— Construction and equipment	4,965,000
Southwestern Center	
(29) 40.22.600-Modernization Phase I—Construction	2,636,000

Item	Amount
Lake Tahoe Community College District	
Lake Tahoe College	
(30) 40.23.111-Learning Resource Center—Construction and equipment.....	7,133,000
Long Beach Community College District	
Long Beach City College	
(31) 40.25.120-Industrial Technology Center-Manufacturing—Preliminary plans and working drawings.	698,000
Los Angeles Community College District	
East Los Angeles College	
(32) 40.26.107-Fine and Performing Arts Center—Preliminary plans, working drawings, construction and equipment	15,882,000
Los Angeles Harbor College	
(33) 40.26.302-Applied Technology Building—Preliminary plans and working drawings	613,000
Los Angeles Mission College	
(34) 40.26.408-Child Development Center—Construction and equipment	5,432,000
Los Angeles Southwestern College	
(35) 40.26.607-Child Development Center—Construction and equipment	4,482,000
Los Angeles Trade-Tech College	
(36) 40.26.702-Child Development Center—Construction and equipment	3,851,000
Los Angeles Valley College	
(37) 40.26.803-Health Science Building—Construction and equipment.....	14,214,000
Los Rios Community College District	
American River College	
(38) 40.27.102-Learning Resource Center Expansion—Construction and equipment	9,065,000
(39) 40.27.103-Allied Health Modernization—Construction	1,724,000
Cosumnes River College	
(40) 40.27.209-Instructional and Library Facilities I—Construction....	6,753,000

Item	Amount
Sacramento City College	
(41) 40.27.308-Technology Building	
Modernization—Construction	1,562,000
El Dorado Center	
(42) 40.27.404-New Instructional and	
Library Facilities I—Construction	
and equipment	5,896,000
Folsom Lake Center	
(43) 40.27.503-New Instructional	
Space Phase 1C—Construction.....	10,749,000
Merced Community College District	
Merced College	
(44) 40.30.116-Science Building	
Remodel—Preliminary plans and	
working drawings	1,048,000
Los Banos Center	
(45) 40.30.300-Site Development and	
Permanent Facilities—Preliminary	
plans and working drawings.....	1,032,000
Mira Costa Community College District	
Mira Costa College	
(46) 40.31.109-Horticulture Project—	
Construction and equipment	3,356,000
Mt. San Antonio Community College District	
Mt. San Antonio College	
(47) 40.33.112-Science Building	
Replacement—Equipment	326,000
(48) 40.33.113-Remodel Classroom	
Buildings—Preliminary plans,	
working drawings, construction	
and equipment	8,982,000
North Orange County Community College District	
Cypress College	
(49) 40.36.100-Library/Learning Re-	
source Center—Construction and	
equipment.....	13,396,000
Fullerton College	
(50) 40.36.200-Library/Learning Re-	
source Center—Equipment.....	402,000
Palo Verde Community College District	
Palo Verde College	
(51) 40.37.102-Technology Building	
Phase II—Construction and equip-	
ment.....	7,881,000
(52) 40.37.103-Physical Education	
Complex—Preliminary plans and	
working drawings	806,000

Item	Amount
Peralta Community College District	
Vista College	
(53) 40.40.604-Vista College Permanent Facility—Construction and equipment.....	28,533,000
Rancho Santiago Community College District	
Santa Ana College	
(54) 40.41.124-Physical Education Seismic Replacement Expansion—Construction and equipment	5,524,000
Santiago Canyon College	
(55) 40.41.201-Science Building—Preliminary plans and working drawings.....	773,000
Riverside Community College District	
Riverside City College	
(56) 40.44.102-Martin Luther King High Tech Center—Construction and equipment	8,711,000
Moreno Valley Center	
(57) 40.44.207-Child Development Center—Construction and equipment	2,090,000
Norco Valley Center	
(58) 40.44.301-Child Development Center—Construction and equipment	2,233,000
South Orange County Community College District	
Irvine Valley College	
(59) 40.45.129-Performing Arts Center—Preliminary plans, working drawings, construction and equipment.....	14,472,000
San Bernardino Community College District	
San Bernardino Valley College	
(60) 40.46.205-Child Development Center—Equipment.....	125,000
San Francisco Community College District	
Mission Center	
(61) 40.48.106-Mission Center Building—Construction and equipment.....	28,557,000
Chinatown Center	
(62) 40.48.108-Campus Building—Construction and equipment	33,180,000

Item	Amount
San Jose-Evergreen Community College District	
San Jose City College	
(63) 40.50.203-Science Building—	
Construction and equipment	12,535,000
San Luis Obispo Community College District	
Cuesta College	
(64) 40.51.112-Theater Arts Building	
—Construction and equipment	11,665,000
North County Center	
(65) 40.51.200-Initial Building-Science	
Cluster—Equipment	1,650,000
(66) 40.51.201-Learning Resource	
Center—Preliminary plans and	
working drawings	702,000
Santa Barbara Community College District	
Santa Barbara City College	
(67) 40.53.120-Gymnasium	
Remodel—Construction and	
equipment	3,701,000
(68) 40.53.121-Physical Science	
Renovation—Preliminary plans	
and working drawings	159,000
Santa Clarita Community College District	
College of the Canyons	
(69) 40.54.112-Classroom/High Tech	
Center—Construction and equip-	
ment	8,878,000
Santa Monica Community College District	
Santa Monica College	
(70) 40.55.109-Liberal Arts Replace-	
ment—Preliminary plans, working	
drawings, construction and equip-	
ment	4,458,000
Sequoias Community College District	
College of the Sequoias	
(71) 40.56.111-Physical Education and	
Disabled Program Center—	
Preliminary plans and working	
drawings	505,000
(72) 40.56.112-Science Center—	
Construction and equipment	10,586,000
Shasta-Tehama-Trinity Joint Community	
College District	
Shasta College	
(73) 40.57.103-Library Addition—	
Construction and equipment	6,919,000

Item	Amount
Sierra Joint Community College District	
Sierra College	
(74) 40.58.107-Construct New Classroom/Labs—Preliminary plans and working drawings.....	1,301,000
Sonoma County Community College District	
Petaluma Center	
(75) 40.61.200-Petaluma Center Phase II—Preliminary plans and working drawings.....	1,669,000
Santa Rosa Junior College	
(76) 40.61.402-Learning Resource Center—Construction and equipment.....	31,935,000
Chabot-Las Positas Community College District	
Las Positas College	
(77) 40.62.215-Physical Education Gym Phase I—Construction and equipment.....	12,496,000
(78) 40.62.216-Multi-Disciplinary Education Building—Preliminary plans and working drawings.....	701,000
Southwestern Community College District	
Southwestern College	
(79) 40.63.104-Child Development Center—Construction and equipment.....	5,322,000
(80) 40.63.105-Learning Assistance Center—Preliminary plans, working drawings, construction and equipment.....	2,367,000
State Center Community College District	
Fresno City College	
(81) 40.64.106-Applied Technology Modernization—Preliminary plans and working drawings.....	962,000
Reedley College	
(82) 40.64.400-Learning Resource Center Addition—Construction and equipment.....	5,498,000
Vocational Training Center	
(83) 40.64.500-Vocational Training Center Modernization Expansion—Preliminary plans	777,000

Item	Amount
Ventura County Community College District	
Moorpark College	
(84) 40.65.109-Child Development Center—Construction and equipment.....	2,901,000
Victor Valley Community College District	
Victor Valley College	
(85) 40.66.117-Speech/Drama Studio Addition—Preliminary plans and working drawings	591,000
West Hills Community College District	
West Hills College	
(86) 40.67.102-Library Expansion—Construction and equipment.....	2,117,000
Lemoore College	
(87) 40.67.204-Phase 2B Classrooms/Laboratories—Construction and equipment.....	9,730,000
(88) 40.67.205-Child Development Center—Construction and equipment.....	1,902,000
West Kern Community College District	
Taft College	
(89) 40.68.101-Child Development Center—Preliminary plans and working drawings	221,000
West Valley-Mission Community College District	
West Valley College	
(90) 40.69.105-Campus Technology Center—Preliminary plans and working drawings	791,000
Mission College	
(91) 40.69.208-Main Building Third Floor Reconstruction—Construction and equipment.....	4,323,000
Yosemite Community College District	
Modesto Junior College	
(92) 40.70.211-Auditorium Renovation/Expansion—Preliminary plans and working drawings.....	1,026,000
Yuba Community College District	
Yuba College	
(93) 40.71.106-Adaptive Physical Therapy—Equipment	44,000
(94) 40.71.107-Engineering, Math and Science Remodel—Preliminary plans and working drawings.....	685,000

Item	Amount
Woodland Center	
(95) 40.71.305-Science Building—	
Equipment	714,000
(96) 40.71.307-Learning Resource/	
Technology Center—Preliminary	
plans and working drawings.....	1,908,000
Copper Mountain Community College District	
Copper Mountain College	
(97) 40.72.100-Multi-use Sports	
Complex—Preliminary plans and	
working drawings	885,000
Provisions:	
1. The projects identified in schedules (16), (32),	
(48), (59), (70) and (80) are subject to the	
following:	
(a) The Community College Districts shall com-	
plete each project identified within the total	
funding amount specified in the schedule for	
that project. This condition does not limit the	
authority of the Board of Governors to use	
non-state funds.	
(b) The Community College Districts shall com-	
plete each project identified without any	
change to its scope. The scope of a project	
means, in this respect, the intended purpose of	
the project as determined by reference to the	
following elements of the budget request for	
that project submitted by the Board of Direc-	
tors to the Department of Finance: (i) the pro-	
gram elements related to project type, and (ii)	
the functional description of spaces required	
to deliver the academic and supporting pro-	
grams as approved by the Legislature.	
(c) Notwithstanding Section 2.00 of this act or	
any other provision of law, the appropriation	
made by this item is available for encum-	
brance during the 2003–04 and 2004–05 fis-	
cal years, except that the funds appropriated	
for equipment purposes are available for en-	
cumbrance until June 30, 2006. For the pur-	
poses of encumbrance, funds appropriated for	
construction management and project contin-	
gencies purposes, as well as any bid savings,	
shall be deemed to be encumbered at the time	
a contract is awarded; these funds also may be	
used to initiate consulting contracts necessary	

Item	Amount
for management of the project during the liquidation period.	
7980-001-0001—For support of Student Aid Commission.....	7,709,000
Schedule:	
(1) 15-Financial Aid Grants Program...	9,489,000
(2) 50-California Loan Program	1,456,000
(3) 80.01-Administration and Support Services.....	3,302,000
(4) 80.02-Distributed Administration and Support Services	-3,302,000
(5) Reimbursements.....	-3,236,000
Provisions:	
1. The reimbursement authority provided in Schedule (5) shall be available only to the extent that funded activities are consistent with federal law pertaining to the Student Loan Operating Fund.	
7980-101-0001—For local assistance, Student Aid Commission.....	691,735,000
Schedule:	
(1) 15-Financial Aid Grants Program...	715,454,000
(2) Reimbursements.....	-14,238,000
(3) Amount payable from the Federal Trust Fund (Item 7980-101-0890).	-9,481,000
Provisions:	
1. Funds appropriated in Schedule (1) are for the purposes of all of the following:	
(a) Awards in the Cal Grant Program under Chapter 1.7 and Article 3 (commencing with Section 69530) of Chapter 2 of Part 42 of the Education Code.	
(b) Graduate fellowship renewal awards under former Article 9 (commencing with Section 69670) of Chapter 2 of Part 42 of the Education Code.	
(c) Grants under Section 4709 of the Labor Code.	
(d) California Student Opportunity and Access Program contract agreements under Article 4 (commencing with Section 69560) of Chapter 2 of Part 42 of the Education Code.	
(e) The purchase of loan assumptions under Article 5 (commencing with Section 69612) of Chapter 2 of Part 42 of the Education Code. 6,500 warrants shall be issued to California students pursuant to the purchase of loan assumptions.	

Item	Amount
(f) The purchase of loan assumptions under Article 5.5 (commencing with Section 69618) of Chapter 2 of Part 42 of the Education Code.	
(g) New and renewal Cal Grant awards.	
(h) Of the amount appropriated in Schedule (1), \$3,012,000 is for the Cal Grant T Program. The commission shall issue as many awards as appropriate, given the designated funding level.	
2. If federal trust funds for the 2003–04 fiscal year exceed budgeted levels, the funds appropriated shall, to the extent allowable by federal law, be reduced on a dollar-for-dollar basis.	
3. Eligibility for money appropriated by this item is limited to students who demonstrate financial need according to the nationally accepted needs analysis methodology, who meet other Student Aid Commission eligibility criteria, and whose income or family’s gross income does not exceed \$77,100 for the purposes of determining recipients for the 2003–04 award year.	
4. Notwithstanding any other provision of law, the maximum award for new recipients attending private and independent institutions shall be \$8,832; the Cal Grant B subsistence award for all recipients shall be \$1,551; the maximum Cal Grant C award for all recipients shall be \$2,592; and the Cal Grant C book and supply award for all recipients shall be \$576.	
5. Of the funds appropriated in Schedule (1), at least \$8,567,000 in reimbursements from the Federal Family Education Loan Program, administered by the Student Aid Commission as the State Student Loan Guarantee Agency, is for the purposes of the California Student Opportunity and Access Program to provide financial aid awareness and related outreach, consistent with Article 4 (commencing with Section 69560) of Chapter 2 of Part 342 of the Education Code and Section 1072b of Title 20 of the United States Code.	
7980-101-0890—For local assistance, Student Aid Commission, for payment to Item 7980-101-0001, payable from the Federal Trust Fund	9,481,000

Item	Amount
7980-495—Reversion, Student Aid Commission. The unencumbered balance as of June 30, 2003, of the appropriation provided in the following citation shall revert to the fund balance of the fund from which the appropriation was made.	
0001—General Fund	
(1) Item 7980-101-0001, Budget Act of 2002 (Ch. 379, Stats. 2002)	
LABOR AND WORKFORCE DEVELOPMENT AGENCY	
7100-001-0001—For support of Employment Development Department, for payment to Item 7100-001-0870.....	21,550,000
7100-001-0185—For support of Employment Development Department, for payment to Item 7100-001-0870, payable from the Employment Development Contingent Fund.....	17,488,000
Provisions:	
1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to Section 1586 of the Unemployment Insurance Code.	
2. Notwithstanding the provisions of Item 9840-001-0494, the Director of Finance may authorize the creation of deficiencies pursuant to Section 11006 of the Government Code for the purposes of this item.	
3. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
7100-001-0514—For support of Employment Development Department, for payment to Item 7100-001-0870, payable from the Employment Training Fund	75,313,000
Provisions:	
1. Notwithstanding subdivision (a) of Section 2.00 of this act, funds disencumbered from Employment Training Fund training contracts during 2003–04 that have not reverted as of July 1, 2003, are hereby appropriated for transfer to, and in augmentation of, this item for allocation by the Employment Training Panel for training contracts.	
2. Any funds appropriated for the Employment Development Department, State-Local Cooperative Labor Market Information Program, if not ex-	

Item	Amount
<p> 1 Item 2 pending by June 30, 2004, shall be made available 3 to the Employment Training Fund for the pur- 4 poses of funding job training contracts. 5 7100-001-0588—For support of Employment Develop- 6 ment Department, for payment to Item 7100-001- 7 0870, payable from the Unemployment Compensa- 8 tion Disability Fund..... 183,097,000 9 Provisions: 10 1. The Employment Development Department shall 11 submit on October 1, 2003, and April 20, 2004, to 12 the Department of Finance for its review and ap- 13 proval, an estimate of expenditures for both the 14 current and budget years, including the assump- 15 tions and calculations underlying Employment 16 Development Department projections for expen- 17 ditures from this item. The Department of Finance 18 shall approve, or modify, the assumptions under- 19 lying all estimates within 15 working days of the 20 due date. If the Department of Finance does not 21 approve or modify in writing, the assumptions under- 22 lying all estimates within 15 working days of 23 the due date, the Employment Development De- 24 partment shall consider the assumptions and cal- 25 culations approved as submitted. If the Depart- 26 ment of Finance determines that the estimate of 27 expenditures differs from the amount appropri- 28 ated by this item, the Director of Finance shall so 29 report to the Legislature. At the time the report is 30 made, the amount of this appropriation shall be 31 adjusted by the difference between this Budget 32 Act appropriation and the approved estimate of 33 the Department of Finance. Revisions reported 34 pursuant to this provision are not subject to Sec- 35 tion 28.00 of this act. 36 2. Notwithstanding the provisions of Item 9840- 37 001-0988, the Director of Finance may authorize 38 the creation of deficiencies pursuant to Section 39 11006 of the Government Code, for the purposes 40 of this item. 41 7100-001-0869—For support of state programs under the 42 Workforce Investment Act (WIA), Employment De- 43 velopment Department, payable from the Consoli- 44 dated Work Program Fund 174,730,000 45 Schedule: 46 (1) 61-Workforce Investment Act 47 (WIA) Program.....129,730,000 48 </p>	

Item	Amount
(2) 62-National Emergency Grant Program.....	45,000,000
Provisions:	
1. Provision 1 of Item 7100-001-0588 also applies to this item.	
2. The agency secretary responsible for oversight of the California Workforce Investment Board and the Employment Development Department, with the approval of the Department of Finance, and not sooner than 30 days after notification to the Joint Legislative Budget Committee, is authorized to transfer funds appropriated in this item to the California Workforce Investment Board, Federal Trust Fund, Item 7120-001-0890, to facilitate the implementation and operation of the Workforce Investment Act Program.	
7100-001-0870—For support of Employment Development Department, payable from the Unemployment Administration Fund—Federal	602,316,000
Schedule:	
(1) 10-Employment and Employment Related Services	207,982,000
(2) 21-Tax Collections and Benefit Payments	632,176,000
(3) 22-California Unemployment Insurance Appeals Board	71,886,000
(4) 30.01-General Administration	46,955,000
(5) 30.02-Distributed General Administration.....	-46,710,000
(6) 50-Employment Training Panel.....	67,583,000
(7) Reimbursements	-25,040,000
(8) Amount payable from the General Fund (Item 7100-001-0001).....	-21,550,000
(9) Amount payable from the Employment Development Contingent Fund (Item 7100-001-0185).....	-17,488,000
(10) Amount payable from the Employment Training Fund (Item 7100-001-0514)	-75,313,000
(11) Amount payable from the Unemployment Compensation Disability Fund (Item 7100-001-0588)....	-183,097,000
(12) Amount payable from the Unemployment Fund-Federal (Item 7100-001-0871)	-53,966,000

Item	Amount
(13) Amount payable from the School Employees Fund (Item 7100-001-0908).....	-1,102,000
Provisions:	
1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated pursuant to Section 1555 of the Unemployment Insurance Code.	
2. Provision 1 of Item 7100-001-0588 also applies to funds appropriated in this item for the Unemployment Insurance Program.	
7100-001-0871—For support of Employment Development Department, for payment to Item 7100-001-0870, payable from the Unemployment Fund—Federal	53,966,000
7100-001-0908—For support of Employment Development Department, for payment to Item 7100-001-0870, payable from the School Employees Fund	1,102,000
Provisions:	
1. Notwithstanding the provisions of Item 9840-001-0988, the Director of Finance may authorize the creation of deficiencies pursuant to Section 11006 of the Government Code, for the purposes of this item.	
2. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to Section 822 of the Unemployment Insurance Code.	
3. Provision 1 of Item 7100-001-0588 also applies to this item.	
7100-011-0184—For transfer by the Controller, upon order of the Director of Finance, from the Employment Development Department Benefit Audit Fund, to the General Fund.....	(15,193,000)
Provisions:	
1. The unencumbered balance in the Employment Development Department Benefit Audit Fund as of June 30, 2004, shall be transferred to the General Fund.	
7100-011-0185—For transfer by the Controller, upon order of the Director of Finance, from the Employment Development Contingent Fund, to the General Fund (52,032,000)	
Provisions:	
1. Notwithstanding any other provision of law, the State Controller shall transfer to the General Fund the unencumbered balance, as determined by the	

Item	Amount
Director of Finance, in the Employment Development Contingent Fund as of June 30, 2004.	
7100-011-0890—For support of Employment Development Department, payable from the Federal Trust Fund, for transfer to the Unemployment Administration Fund—Federal	(602,316,000)
7100-021-0890—For support of Employment Development Department, payable from the Federal Trust Fund, for transfer to the Consolidated Work Program Fund.....	(174,730,000)
7100-041-0890—For support of Employment Development Department, payable from the Federal Trust Fund, for transfer to the Unemployment Fund—Federal	(53,966,000)
7100-101-0588—For local assistance, Employment Development Department, for Program 21—Tax Collections and Benefit Payments, payable from the Unemployment Compensation Disability Fund....	3,407,838,000
Provisions:	
1. Notwithstanding Item 9840-001-0988, the Director of Finance may authorize the creation of deficiencies pursuant to Section 11006 of the Government Code for the purposes of this item.	
2. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated pursuant to Section 3012 of the Unemployment Insurance Code.	
3. Provision 1 of Item 7100-001-0588 also applies to this item.	
7100-101-0869—For local assistance under Workforce Investment Act (WIA), Employment Development Department, Program 61-WIA Program, payable from the Consolidated Work Program Fund.....	407,436,000
Provisions:	
1. Provision 1 of Item 7100-001-0588 also applies to this item.	
7100-101-0871—For local assistance, Employment Development Department, for Program 21—Tax Collections and Benefit Payments, payable from the Unemployment Fund—Federal	5,663,269,000
Provisions:	
1. Funds appropriated in this item are in lieu of the amounts that would have otherwise been appropriated pursuant to Section 1521 of the Unemployment Insurance Code.	
2. Provision 1 of Item 7100-001-0588 also applies to this item.	

Item	Amount
7100-101-0890—For local assistance, Employment Development Department, payable from the Federal Trust Fund, for transfer to the Consolidated Work Program Fund.....	(407,436,000)
7100-101-0908—For local assistance, Employment Development Department, for Program 21—Tax Collections and Benefit Payments, payable from the School Employees Fund	56,458,000
Provisions:	
1. Notwithstanding Item 9840-001-0988, the Director of Finance may authorize the creation of deficiencies pursuant to Section 11006 of the Government Code for the purposes of this item.	
2. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for benefits pursuant to Section 822 of the Unemployment Insurance Code.	
3. Provision 1 of Item 7100-001-0588 also applies to this item.	
7100-111-0890—For local assistance, Employment Development Department, payable from the Federal Trust Fund, for transfer to the Unemployment Fund—Federal	(5,663,269,000)
7100-311-0690—For capital outlay, Employment Development Department. To prevent the loss of funds in the Employment Development Department Building Funds, the unencumbered balances of the funds deposited in the Employment Development Department Building Fund shall be transferred to the Federal Unemployment Fund.	
Provisions:	
1. The Employment Development Department shall report to the Legislature by September 1, 2004, the amount of funds transferred pursuant to this item.	
7120-001-0890—For support of the California Workforce Investment Board, payable from the Federal Trust Fund.....	4,513,000
Schedule:	
(1) 10-CA Workforce Investment Program.....	5,378,000
(2) Reimbursements.....	–865,000
Provisions:	
1. The secretary of the agency that is responsible for oversight of the Employment Development Department, with the approvals of the California Workforce Investment Board and Department of	

Item	Amount
Finance, and not sooner than 30 days after notification to the Joint Legislative Budget Committee, is authorized to transfer funds appropriated in this item to the Employment Development Department, Consolidated Work Program Fund, Item 7100-001-0869, to facilitate the implementation and operation of the Workforce Investment Act Program.	
2. It is the intent of the Legislature that the California Workforce Investment Board provide a full-time project manager for the development of the redesigned Performance-Based Accountability system. The project manager shall be independent of the project's prime contractor.	
7300-001-0001—For support of Agricultural Labor Relations Board.....	4,765,000
Schedule:	
(1) 10-Board Administration	2,060,000
(2) 20-General Counsel Administration	2,705,000
(3) 30.01-Administrative Services	302,000
(4) 30.02-Distributed Administrative Services.....	-302,000
7350-001-0001—For support of Department of Industrial Relations	63,276,000
Schedule:	
(1) 10-Regulation of Workers' Compensation Self-Insurance Plans	2,854,000
(2) 20-Conciliation of Employer-Employee Disputes	2,105,000
(3) 30-Workers' Compensation Administration	102,824,000
(4) 35-Industrial Medical Council	3,486,000
(5) 36-Commission on Health and Safety and Workers' Compensation.....	2,661,000
(6) 40-Prevention of Industrial Injuries and Deaths of California Workers.	75,747,000
(7) 50-Enforcement and Promulgation of Laws Relating to Wages, Hours, and Conditions of Employment, and Licensing and Adjudication....	42,055,000
(8) 60-Promotion, Development, and Administration of Apprenticeship and other On-the-Job Training.....	8,140,000
(9) 70-Labor Force Research and Data Dissemination	3,783,000

Item	Amount
(10) 80-Payment of Claims, Wages, and Contingencies.....	812,000
(11) 94.01-Administration	21,761,000
(12) 94.02-Distributed Administration	-21,761,000
(13) Reimbursements	-3,783,000
(14) Amount payable from the Farm- workers Remedial Account (Item 7350-001-0023)	-102,000
(15) Amount payable from the Indus- trial Medicine Fund (Item 7350- 001-0079)	-2,055,000
(16) Amount payable from the Cal- OSHA Targeted Inspection and Consultation Fund (Item 7350- 001-0096)	-12,848,000
(17) Amount payable from the Work- ers' Compensation Managed Care Fund (Item 7350-001-0132)	-539,000
(18) Amount payable from the Indus- trial Relations Construction Indus- try Enforcement Fund (Item 7350- 001-0216)	-54,000
(19) Amount payable from the Work- ers' Compensation Administration Revolving Fund (Item 7350-001- 0223)	-102,271,000
(20) Amount payable from the Asbes- tos Consultant Certification Ac- count (Item 7350-001-0368)	-334,000
(21) Amount payable from the Asbes- tos Training Approval Account (Item 7350-001-0369)	-234,000
(22) Amount payable from the Self- Insurance Plans Fund (Item 7350- 001-0396)	-2,808,000
(23) Amount payable from the Elevator Safety Inspection Account (Item 7350-001-0452)	-8,796,000
(24) Amount payable from the Pressure Vessel Inspection Account (Item 7350-001-0453)	-3,784,000
(25) Amount payable from the Garment Manufacturers Special Account (Item 7350-001-0481)	-200,000
(26) Amount payable from the Employ- ment Training Fund (Item 7350- 001-0514)	-2,947,000

Item	Amount
(27) Amount payable from the Federal Trust Fund (Item 7350-001-0890).	-28,804,000
(28) Amount payable from the Industrial Relations Unpaid Wage Fund (Item 7350-001-0913)	-1,029,000
(29) Amount payable from the Workers' Compensation Administration Revolving Fund (Item 7350-015-0223).....	-1,431,000
(30) Amount payable from the Industrial Relations Unpaid Wage Fund (Sec. 96.6, Labor Code).....	-510,000
(31) Amount payable from the Electrician Certification Fund (Item 7350-001-3002)	-1,847,000
(32) Amount payable from the Permanent Amusement Ride Safety Inspection Fund (Item 7350-001-3003).....	-1,872,000
(33) Amount payable from the Garment Industry Regulations Fund (Item 7350-001-3004)	-2,352,000
(34) Amount payable from the Apprenticeship Training Contribution Fund (Item 7350-001-3022).....	-1,539,000
(35) Amount payable from the Workers' Occupational Safety and Health Education Fund (Item 7350-001-3030)	-1,052,000
7350-001-0023—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Farmworkers Remedial Account	102,000
7350-001-0079—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Industrial Medicine Fund.....	2,055,000
7350-001-0096—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Cal-OSHA Targeted Inspection and Consultation Fund	12,848,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

Item	Amount
7350-001-0132—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Workers' Compensation Managed Care Fund	539,000
7350-001-0216—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Industrial Relations Construction Industry Enforcement Fund.....	54,000
7350-001-0223—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Workers' Compensation Administration Revolving Fund	102,271,000
7350-001-0368—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Asbestos Consultant Certification Account.....	334,000
7350-001-0369—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Asbestos Training Approval Account.	234,000
7350-001-0396—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Self-Insurance Plans Fund	2,808,000
7350-001-0452—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Elevator Safety Account	8,796,000
7350-001-0453—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Pressure Vessel Account	3,784,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
7350-001-0481—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Garment Manufacturers Special Account.....	200,000
7350-001-0514—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Employment Training Fund	2,947,000
Provisions:	
1. Notwithstanding Section 1611 of, and Chapter 3.5 (commencing with Section 10200) of Part 1 of Division 3 of the Unemployment Insurance Code, \$2,947,000 from the Employment Training Fund shall be transferred by the State Controller to the	

Item	Amount
Department of Industrial Relations for the support of the Division of Apprenticeship Standards.	
7350-001-0890—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Federal Trust Fund	28,804,000
7350-001-0913—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Industrial Relations Unpaid Wage Fund	1,029,000
Provisions:	
1. Notwithstanding any other provision of law, funds appropriated by this item shall be expended by the Department of Industrial Relations Division of Labor Standards Enforcement to administer the Targeted Industries Partnership Program to increase enforcement and compliance in the agricultural, garment, and restaurant industries.	
2. It is the intent of the Legislature that the Targeted Industries Partnership Program result in increased enforcement of, and compliance by, the agricultural, garment, and restaurant industries regarding wages, hours, conditions of employment, licensing, registration, child labor laws and regulations.	
7350-001-3002—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Electrician Certification Fund	1,847,000
7350-001-3003—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Permanent Amusement Ride Safety Inspection Fund	1,872,000
Provisions:	
1. Notwithstanding Provision 1 of Item 8350-001-3003 of the Budget Act of 2002 (Ch. 379, Stats. 2002), the General Fund loan in the amount of \$875,000 provided to the Division of Occupational Safety and Health for initial startup of the Permanent Amusement Ride Safety Inspection Program shall be repaid to the General Fund no later than June 30, 2004. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of transfer.	
7350-001-3004—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Garment Industry Regulations Fund..	2,352,000

Item	Amount
Provisions:	
1. Notwithstanding Provision 1 of Item 8350-001-3004 of the Budget Act of 2002 (Ch. 379, Stats. 2002), \$1,097,000 of the General Fund loan provided to the Division of Labor Standards Enforcement for initial startup of the Garment Manufacturers Inspection Program shall be repaid to the General Fund no later than June 30, 2004. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of transfer.	
7350-001-3022—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Apprenticeship Training Contribution Fund	1,539,000
7350-001-3030—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Worker's Occupational Safety and Health Education Fund	1,052,000
7350-011-0096—For transfer by the Controller, upon order of the Director of Finance, from the Cal-OSHA Targeted Inspection and Consultation Fund to the General Fund.....	(2,000,000)
Provisions:	
1. The amount transferred in the item is a loan to the General Fund. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. Principle and interest on the loan shall be repaid in full no later than June 30, 2005. It is the intent of the Legislature that repayment be made so as to ensure that the programs supported by this fund are not adversely affected by the loan through reduction in service or increased fees.	
7350-011-3022—For transfer by the Controller, upon order of the Director of Finance, from the Apprenticeship Training Contribution Fund to the General Fund	(1,400,000)
Provisions:	
1. Notwithstanding Labor Code Section 1777.5(m)(2), \$1,400,000 of the reserve balance in the Apprenticeship Training Contribution Fund may be transferred to the General Fund.	
7350-015-0223—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Workers' Compensation Administration Revolving Fund	1,431,000

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7350-295-0001—For local assistance, Department of Industrial Relations, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	2,000
Schedule:	
(1) 98.01.117.189-Peace Officer's Cancer Presumption (Ch. 1171, Stats. 1989).....	1,000
(2) 98.01.156.882-Firefighter's Cancer Presumption (Ch. 1568, Stats. 1982).....	1,000
(3) 98.01.999.001-Personal alarm devices (8 Cal. Code Regs. Sec. 3401(c)).....	0
(4) 98.01.999.002-Structural and wildland firefighter safety clothing and equipment (8 Cal. Code Regs. Secs. 3401 to 3410, incl.).....	0
Provisions:	
1. Except as provided in Provision 2 of this item, allocations of funds appropriated in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notification of the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house	

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that considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
3. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 2003–04 fiscal year:	
(3) Personal alarm devices (8 Cal. Code Regs. Sec. 3401(c)).	
(4) Structural and wildland firefighter safety clothing and equipment (8 Cal. Code Regs. Secs. 3401 to 3410, incl.).	
GENERAL GOVERNMENT	
8100-001-0001—For support of Office of Criminal Justice Planning	9,960,000
Schedule:	
(1) 20.01-Administration.....	3,833,000
(2) 20.02-Distributed Administration ...	–3,833,000
(3) 50-Criminal Justice Projects	13,649,000
(4) 51-California Antiterrorism Information Center	6,700,000
(5) Reimbursements.....	–310,000
(6) Amount payable from the Local Public Prosecutors and Public Defenders Training Fund (Item 8100-001-0241).....	–72,000
(7) Amount payable from the Victim Witness Assistance Fund (Item 8100-001-0425)	–1,564,000
(8) Amount payable from the High Technology Theft Apprehension and Prosecution Program Trust Fund (Item 8100-001-0597).....	–767,000
(9) Amount payable from the Federal Trust Fund (Item 8100-001-0890).	–7,676,000
Provisions:	
1. The funds appropriated in Schedule (4) shall be used to continue and expand funding for the California Antiterrorism Information Center Program, which shall provide investigative assistance to local and federal law enforcement agencies, provide intelligence gathering and data analysis, and create and maintain a statewide informational data-	

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base to analyze and distribute information related to terrorist activities. The OCJP shall allocate funds to the Department of Justice for these purposes upon the request of the Department of Justice.	
2. It is the intent of the Legislature that the General Fund shall be reimbursed from future allocations of federal security-related funds that may be used for the purposes described in this item.	
8100-001-0241—For support of Office of Criminal Justice Planning, for payment to Item 8100-001-0001, payable from the Local Public Prosecutors and Public Defenders Training Fund.....	72,000
Provisions:	
1. Notwithstanding any other provision of law restricting the costs of administering individual programs, the full amount of this appropriation may be used by the Office of Criminal Justice Planning for administrative costs.	
8100-001-0425—For support of Office of Criminal Justice Planning, for payment to Item 8100-001-0001, payable from the Victim Witness Assistance Fund..	1,564,000
8100-001-0597—For support of Office of Criminal Justice Planning, for payment to Item 8100-001-0001, payable from the High Technology Theft Apprehension and Prosecution Program Trust Fund	767,000
Provisions:	
1. Funds appropriated in this item are for the High Technology Theft Apprehension and Prosecution Program, as established by Chapter 5.7 (commencing with Section 13848) of Title 6 of Part 4 of the Penal Code, as amended by Chapter 555, Statutes of 1998, and shall be deposited in the High Technology Theft Apprehension and Prosecution Program Trust Fund, established pursuant to Section 13848.4 of the Penal Code.	
8100-001-0890—For support of Office of Criminal Justice Planning, for payment to Item 8100-001-0001, payable from the Federal Trust Fund.....	7,676,000
8100-012-0001—For transfer by the Controller to the High Technology Theft Apprehension and Prosecution Program Trust Fund.....	731,000
Provisions:	
1. Funds appropriated in this item are for the High Technology Theft Apprehension and Prosecution Program, as established by Chapter 5.7 (commencing with Section 13848) of Title 6 of Part 4	

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of the Penal Code, as amended by Chapter 555, Statutes of 1998, and shall be deposited in the High Technology Theft Apprehension and Prosecution Program Trust Fund, established pursuant to Section 13848.4 of the Penal Code.	
8100-012-0890—For transfer by the Controller from the Federal Trust Fund to the High Technology Theft Apprehension and Prosecution Program Trust Fund.	36,000
Provisions:	
1. Funds appropriated in this item are for the High Technology Theft Apprehension and Prosecution Program established by Chapter 5.7 (commencing with Section 13848) of Title 6 of Part 4 of the Penal Code, and shall be deposited in the High Technology Theft Apprehension and Prosecution Program Trust Fund, established pursuant to Section 13848.4 of the Penal Code.	
8100-101-0001—For local assistance, Office of Criminal Justice Planning.....	40,589,000
Schedule:	
(1) 50.20.102-Victims Legal Resources Center	41,000
(2) 50.20.152-Family Violence Prevention.....	50,000
(3) 50.20.301-Rape Crisis Program	50,000
(4) 50.20.351-Homeless Youth Project.....	396,000
(5) 50.20.352-Youth Emergency Telephone Referral	127,000
(6) 50.20.354-Child Sexual Abuse Prevention and Training	302,000
(7) 50.30.501-California Community Crime Resistance Program, to be allocated pursuant to Chapter 5 (commencing with Section 13840) of Title 6 of Part 4 of the Penal Code.....	231,000
(8) 50.30.502-War on Methamphetamine	15,000,000
(9) 50.30.511-California Career Criminal Apprehension Program	866,000
(10) 50.30.512-California Career Criminal Prosecution Program, to be allocated pursuant to Chapter 2.2 (commencing with Section 999b) of Title 6 of Part 2 of the Penal Code.....	3,637,000

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(11) 50.30.513-Major Narcotic Vendors Prosecution Program	2,641,000
(12) 50.30.514-Serious Habitual Offender	137,000
(13) 50.30.515-Vertical Prosecution of Statutory Rape	6,770,000
(14) 50.30.516-Elder Abuse Vertical Prosecution	2,000,000
(15) 50.30.521-Child Sexual Assault Prosecution Program	1,304,000
(16) 50.30.522-Evidentiary Medical Training	648,000
(17) 50.30.525-Child Justice Act	75,000
(18) 50.30.531-Vertical Defense	172,000
(19) 50.30.541-Public Prosecutors and Public Defenders	8,000
(20) 50.30.651-Suppression of Drug Abuse in Schools Program	2,416,000
(21) 50.30.661-California Gang Violence Suppression Program	3,058,000
(22) 50.30.672-Multi-Agency Gang Enforcement Consortium	93,000
(23) 50.30.815-Rural Crime Prevention Program	3,341,000
(24) Reimbursements	-2,774,000
Provisions:	
1. Notwithstanding any other provision of law, the Office of Criminal Justice Planning may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cashflow problems according to the criteria set forth by the Office of Criminal Justice Planning.	
2. To maximize the use of program funds and demonstrate the commitment of the grantees to program objectives, the Office of Criminal Justice Planning shall require all grantees for funds from the Gang Violence Suppression-Curfew Enforcement Strategy program to provide local matching funds of at least 10 percent for the first and each subsequent year of operation. This match requirement applies to each agency that is to receive grant funds. An agency may meet its match requirements with an in-kind match, if approved by the Office of Criminal Justice Planning.	

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8100-101-0241—For local assistance, Office of Criminal Justice Planning payable from the Local Public Prosecutors and Public Defenders Training Fund.....	792,000
Schedule:	
(1) 50.30.541-Public Prosecutors and Public Defenders.....	792,000
Provisions:	
1. Notwithstanding any other provision of law, the Office of Criminal Justice Planning may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cashflow problems according to the criteria set forth by the Office of Criminal Justice Planning.	
8100-101-0425—For local assistance, Office of Criminal Justice Planning payable from the Victim Witness Assistance Fund	15,519,000
Schedule:	
(1) 50.20.101-Victim-Witness Assistance Program.....	10,871,000
(2) 50.20.301-Rape Crisis Program	3,670,000
(3) 50.20.353-Child Sexual Abuse and Exploitation Program	978,000
Provisions:	
1. Notwithstanding any other provision of law, the Office of Criminal Justice Planning may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cashflow problems according to the criteria set forth by the Office of Criminal Justice Planning.	
8100-101-0597—For local assistance, Office of Criminal Justice Planning payable from the High Technology Theft Apprehension and Prosecution Program Trust Fund	13,518,000
Schedule:	
(1) 50.30.562-High Technology Theft Apprehension and Prosecution Program.....	13,518,000
Provisions:	
1. Funds appropriated in this item are for the High Technology Theft Apprehension and Prosecution Program, as established by Chapter 5.7 (com-	

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mencing with Section 13848) of Title 6 of Part 4 of the Penal Code, as amended by Chapter 555, Statutes of 1998, and shall be deposited in the High Technology Theft Apprehension and Prosecution Program Trust Fund, established pursuant to Section 13848.4 of the Penal Code.	
2. All grantees receiving funds appropriated in this item shall be required to provide matching funds equal to 25 percent of the amount of grant funding received by them from the High Technology Theft Apprehension and Prosecution Program Trust Fund.	
8100-101-0890—For local assistance, Office of Criminal Justice Planning payable from the Federal Trust Fund	160,323,000
Schedule:	
(1) 50.20.161-Violence Against Women Act.....	12,990,000
(2) 50.20.171-Rural Domestic Violence/Child Victimization	571,000
(3) 50.20.302-Rape Prevention	5,571,000
(4) 50.20.451-Victims of Crime Act (VOCA)	40,698,000
(5) 50.30.523-Forensic Sciences Improvement Act	358,000
(6) 50.30.525-Child Justice Act.....	1,775,000
(7) 50.30.550-Byrne State/Local Law Enforcement Assistance.....	52,118,000
(8) 50.30.555-Residential Substance Abuse Treatment.....	9,135,000
(9) 50.30.556-Local Law Enforcement Block Grants	882,000
(10) 50.30.559-Peace Officer Protective Equipment	1,275,000
(11) 50.30.661-Gang Violence Suppression Program	1,005,000
(12) 50.30.701-Juvenile Justice and Delinquency Prevention	6,060,000
(13) 50.30.703-Community Delinquency Prevention Program.....	5,002,000
(14) 50.30.705-Juvenile Accountability Incentive.....	21,769,000
(15) 50.30.706-Juvenile Justice—Project Challenge.....	1,114,000
Provisions:	
1. Notwithstanding any other provision of law, the Office of Criminal Justice Planning may provide	

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advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cashflow problems according to the criteria set forth by the Office of Criminal Justice Planning.	
2. Of the funds appropriated in this item, \$224,000 of the amount allocated for the Victims of Crime Act program (50.20.451) shall be provided for support of the Office of Victims Services within the Department of Justice.	
8100-112-0001—For transfer by the Controller to the High Technology Theft Apprehension and Prosecution Program Trust Fund	13,300,000
Provisions:	
1. Funds appropriated in this item are for the High Technology Theft Apprehension and Prosecution Program, as established by Chapter 5.7 (commencing with Section 13848) of Title 6 of Part 4 of the Penal Code, as amended by Chapter 555 of the Statutes of 1998, and shall be deposited in the High Technology Theft Apprehension and Prosecution Program Trust Fund, established pursuant to Section 13848.4 of the Penal Code.	
8100-112-0890—For transfer by the Controller from the Federal Trust Fund to the High Technology Theft Apprehension and Prosecution Program Trust Fund.	218,000
Provisions:	
1. Funds appropriated in this item are for the High Technology Theft Apprehension and Prosecution Program established by Chapter 5.7 (commencing with Section 13848) of Title 6 of Part 4 of the Penal Code, and shall be deposited in the High Technology Theft Apprehension and Prosecution Program Trust Fund, established pursuant to Section 13848.4 of the Penal Code.	
8100-295-0001—For local assistance, Office of Criminal Justice Planning, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	2,000

Item	Amount
Schedule:	
(1) 98.01.124.992-Threats Against Peace Officers (Ch. 1249, Stats. 1992, and Ch. 666, Stats. 1995) ...	1,000
(2) 98.01.041.195-Crime Victims' Rights (Ch. 411, Stats. 1995)	1,000
Provisions:	
1. Except as provided in Provision 2 of this item, al- locations of funds provided in this item to the ap- propriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjust- ments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Fi- nance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriation and the Chairper- son of the Joint Legislative Budget Committee or his or her designee.	
8120-001-0268—For support of Commission on Peace Officer Standards and Training, payable from the Peace Officers' Training Fund	12,374,000
Schedule:	
(1) 10-Standards	6,682,000
(2) 20-Training	21,618,000
(3) 40.01-Administration	5,023,000
(4) 40.02-Distributed Administration ...	-5,023,000
(5) Reimbursements	-1,259,000
(6) Amount payable from the Peace Of- ficers' Training Fund (Item 8120- 011-0268)	-13,111,000

Item	Amount
(7) Amount payable from the Peace Officers' Training Fund (Item 8120-012-0268).....	-1,556,000
8120-011-0268—For support of Commission on Peace Officer Standards and Training, for payment to Item 8120-001-0268, payable from the Peace Officers' Training Fund.....	13,111,000
Provisions:	
1. Funds appropriated in this item are to be used for contractual services in support of local training programs, pursuant to Section 13503(c) of the Penal Code.	
8120-012-0268—For support of Commission on Peace Officer Standards and Training, for payment to Item 8120-001-0268, payable from the Peace Officers' Training Fund.....	1,556,000
Provisions:	
1. The funds appropriated in this item are to be used for implementation of the "Tools for Tolerance" training program for law enforcement personnel operated by the Simon Wiesenthal Center-Museum of Tolerance. Eligibility to receive funds appropriated by this item as reimbursements is limited to law enforcement agencies authorized by law to receive training reimbursements from the Peace Officers' Training Fund. Both sworn officers and nonsworn personnel who have contact with the public shall, at the discretion of the head of the law enforcement agency seeking reimbursement under this provision, be eligible for reimbursement, provided that the Museum of Tolerance gives priority to training sworn officers.	
8120-102-0268—For local assistance, Commission on Peace Officer Standards and Training, Program 30, payable from the Peace Officers' Training Fund	444,000
Provisions:	
1. Funds appropriated in this item are to be used for implementation of the "Tools for Tolerance" training program for law enforcement personnel operated by the Simon Wiesenthal Center-Museum of Tolerance. Eligibility to receive funds appropriated by this item as reimbursements is limited to law enforcement agencies authorized by law to receive training reimbursements from the Peace Officers' Training Fund. Both sworn officers and nonsworn personnel who have contact with the public shall, at the discretion of the	

Item	Amount
head of the law enforcement agency seeking reimbursement under this provision, be eligible for reimbursement, provided that the Museum of Tolerance gives priority to training sworn officers.	
8120-295-0001—For local assistance, the Commission on Peace Officer Standards and Training, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or Executive order, for disbursement by the State Controller	1,000
Schedule:	
(1) 98.01.024.695—Domestic Violence Arrest Policies and Standards (Ch. 246, Stats. 1995)	1,000
Provisions:	
1. Except as provided in Provision 2, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandate costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriation and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
8140-001-0001—For support of State Public Defender..	11,038,000
Schedule:	
(1) 10-State Public Defender.....	11,038,000

Item	Amount
Provisions:	
1. Any federal funds received by the Office of the State Public Defender as reimbursements for legal services provided for capital cases shall revert to the unappropriated surplus of the General Fund.	
8180-101-0001—For local assistance, Payment to Counties for Costs of Homicide Trials, for payment by the State Controller	5,000,000
Provisions:	
1. This item is for payment to counties for costs of homicide trials pursuant to Sections 15201 to 15203, inclusive, of the Government Code, provided that expenditures made under this item shall be charged to the fiscal year in which the warrant is issued by the Controller.	
2. The Controller shall reimburse counties for reasonable and necessary expenses incurred pursuant to Section 15202 of the Government Code except that reimbursements to a county shall not exceed: (a) for attorney services, an hourly rate equal to that county's average hourly cost for public defenders, the hourly rate paid to appointed counsel, or the hourly rate charged state agencies by the Attorney General for attorney services, whichever rate is less; (b) for investigators, an hourly rate equal to that county's average hourly cost for county-employed investigators or the hourly rate charged state agencies by the Attorney General for investigators, whichever rate is less; and (c) for expert witnesses, the hourly rate that the county generally pays for these services.	
8260-001-0001—For support of California Arts Council	2,032,000
Schedule:	
(1) 05-Arts in Education	317,000
(2) 10-Artists in Residence	645,000
(3) 20-Organizational Support Grants ..	1,429,000
(4) 25-Performing Arts Touring/ Presenting Program	241,000
(5) 30-Special Initiatives Program	133,000
(6) 40-Statewide Projects	384,000
(7) 50.01-Administration	1,279,000
(8) 50.02-Distributed Administration ...	-1,279,000
(9) Reimbursements	-197,000
(10) Amount payable from the Graphic Design License Plate Account (Item 8260-001-0078)	-303,000

Item	Amount
(11) Amount payable from the Federal Trust Fund (Item 8260-001-0890).	-617,000
8260-001-0078—For support of California Arts Council, for payment to Item 8260-001-0001, payable from the Graphic Design License Plate Account	303,000
8260-001-0890—For support of California Arts Council, for payment to Item 8260-001-0001, payable from the Federal Trust Fund.....	617,000
8260-101-0001—For local assistance, California Arts Council, for grants and subventions	8,194,000
Schedule:	
(1) 05-Arts in Education	3,288,000
(2) 10-Artists in Residence	982,000
(3) 20-Organizational Support Grants ..	3,033,000
(4) 25-Performing Arts Touring/ Presenting Program.....	170,000
(5) 30-Special Initiatives Program.....	127,000
(6) 40-Statewide Projects	932,000
(8) Reimbursements.....	-50,000
(9) Amount payable from the Graphic Design License Plate Account (Item 8260-101-0078)	-288,000
Provisions:	
1. Funds appropriated for the Small- and Mid-size Organizations element and the Large Budget Organizations element of the Organizational Grants program shall not be expended unless the grant recipient provides at least a dollar-for-dollar cash match. No matching funds shall be required for grants to individual artists or for technical assistance.	
2. Grant funds may be provided to arts organizations through a fiscal intermediary as approved by the California Arts Council.	
8260-101-0078—For local assistance, California Arts Council, for payment to Item 8260-101-0001, payable from the Graphic Design License Plate Account	288,000
8260-101-0890—For local assistance, California Arts Council, payable from the Federal Trust Fund.....	85,000
Provisions:	
1. Any organization applying for a grant under the Large Budget Organizations element of the Organizational Grants program may not receive a grant under the Small- and Mid-size Organizations element of the Organizational Grants program.	

Item	Amount
2. Any organization applying for a grant under the Small- and Mid-size Organizations element of the Organizational Grants program may not receive a grant under the Large Budget Organizations element of the Organizational Grants program.	
3. Funds appropriated for the Small- and Mid-size Organizations element and the Large Budget Organizations element of the Organizational Grants program shall not be expended unless the grant recipient provides at least a dollar-for-dollar cash match. No matching funds shall be required for grants to individual artists or for technical assistance.	
4. Grant funds may be provided to arts organizations through a fiscal intermediary as approved by the California Arts Council.	
8260-102-0001—For local assistance, California Arts Council	1,800,000
Schedule:	
(1) 70-Cultural Institutions Program....	1,800,000
Provisions:	
1. The amount appropriated in Schedule (1) is for allocation to the Simon Wiesenthal Center, Museum of Tolerance to provide teacher training on tolerance and diversity to California educators in K–12 public schools. In making this appropriation, it is the intent of the Legislature to establish an ongoing system of local assistance for the Simon Wiesenthal Center, Museum of Tolerance.	
2. For purposes of this item, teacher training on tolerance and diversity may include programs designed to: a) build greater awareness among educators about issues of tolerance and diversity; b) expose working professionals to the dynamics of prejudice and discrimination that impede effective learning and threaten school safety; c) provide a broad range of multicultural viewpoints which may influence their relationship with co-workers, parents and pupils; d) explore ways of integrating the teaching of tolerance into the curriculum and infusing it into the ethos of the school community; and e) acquaint educators with the facilities and resources available at the Museum of Tolerance and the Simon Wiesenthal Center which can serve their needs.	

Item	Amount
8320-001-0001—For support of Public Employment Relations Board.....	4,328,000
Schedule:	
(1) 11-Public Employment Relations ...	4,340,000
(2) Reimbursements.....	-12,000
8380-001-0001—For support of Department of Personnel Administration	16,573,000
Schedule:	
(1) 10-Policy Operations.....	5,086,000
(2) 20-Labor Relations.....	9,126,000
(3) 25-Legal	5,922,000
(4) 40.01-Administration.....	4,343,000
(5) 40.02-Distributed Administration ...	-4,343,000
(6) 54-Benefits Administration	18,428,000
(7) 56-Training and Development.....	4,294,000
(8) Reimbursements.....	-17,264,000
(9) Amount payable from the Flexelect Benefit Fund (Item 8380-001-0821).....	-1,183,000
(10) Amount payable from the Deferred Compensation Plan Fund (Item 8380-001-0915)	-7,836,000
8380-001-0821—For support of Department of Personnel Administration, for payment to Item 8380-001-0001, payable from the Flexelect Benefit Fund.....	1,183,000
8380-001-0915—For support of Department of Personnel Administration, for payment to Item 8380-001-0001, payable from the Deferred Compensation Plan Fund	7,836,000
8380-004-0001—For support of Department of Personnel Administration	21,055,000
Schedule:	
(1) 54-Benefits Administration	21,055,000
Provisions:	
1. Notwithstanding subdivision (a) of Section 2.00 of this act, the funds appropriated in this item are available for expenditure until January 1, 2005.	
2. The funds appropriated in this item are exclusively for the benefit of employees who live in a rural area and who are otherwise eligible and shall not be disbursed for the benefit of eligible annuitants.	

Item	Amount
8380-490—Reappropriation, Department of Personnel Administration. Notwithstanding any other provisions of law, as of June 30, 2003, the balance of the appropriation provided in the following citation is reappropriated for purposes provided for in that appropriation and shall be available for encumbrance and expenditure until June 30, 2004: 0367—Indian Gaming Special Distribution Fund (1) Item 8380-001-0367, Budget Act of 2000 (Ch. 52, Stats. 2000), as reappropriated by Item 8380-490, Budget Act of 2001 (Ch. 106, Stats. 2001) and Item 8380-490, Budget Act of 2002 (Ch. 379, Stats. 2002)	
8385-001-0001—For support of California Citizens Compensation Commission, Program 10	16,000
8500-001-0152—For support of Board of Chiropractic Examiners, payable from the State Board of Chiropractic Examiners Fund	2,306,000
Schedule:	
(1) 10-Board of Chiropractic Examiners	2,347,000
(2) Reimbursements	-41,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
8530-001-0290—For support of Board of Pilot Commissioners for the Bays of San Francisco, San Pablo and Suisun, payable from the Board of Pilot Commissioners' Special Fund	1,203,000
Schedule:	
(1) 10.01-Support	564,000
(2) 10.02-Training	639,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
8550-001-0191—For support of California Horse Racing Board, payable from the Fair and Exposition Fund	8,216,000
Schedule:	
(1) 10-California Horse Racing Board	8,484,000
(2) Amount payable from the Racetrack Security Account, Special Deposit Fund (Item 8550-001-0942)	-268,000

Item	Amount
8550-001-0942—For support of California Horse Racing Board, for payment to Item 8550-001-0191, payable from the Racetrack Security Account, Special Deposit Fund.....	268,000
8550-011-0942—Notwithstanding paragraph (1) of subdivision (b) of Section 19641 of the Business and Professions Code, there is hereby transferred to the General Fund the unencumbered balance of the Racetrack Security Account, Special Deposit Fund, as of June 30, 2004	(2,000,000)
8570-001-0001—For support of Department of Food and Agriculture	59,257,000
Schedule:	
(1) 11-Agricultural Plant and Animal, Pest and Disease Prevention.....	72,959,000
(2) 21-Marketing, Commodities, and Agricultural Services.....	38,267,000
(3) 31-Assistance to Fairs and County Agricultural Activities	3,757,000
(4) 41.01-Executive, Management, and Administrative Services.....	12,155,000
(5) 41.02-Distributed Executive, Management, and Administrative Services.....	-11,223,000
(6) Reimbursements	-5,576,000
(7) Amount payable from the Department of Agriculture Account, Department of Agriculture Fund (Item 8570-001-0111).....	-12,408,000
(8) Amount payable from the Fair and Exposition Fund (Item 8570-001-0191).....	-3,658,000
(9) Amount payable from the Harbors and Watercraft Revolving Fund (Item 8570-001-0516)	-1,171,000
(10) Amount payable from the Agriculture Building Fund (Item 8570-001-0601).....	-1,377,000
(11) Amount payable from the Federal Trust Fund (Item 8570-001-0890).....	-31,686,000
(12) Amount payable from the Agricultural Pest Control Research Account (Item 8570-011-0112)	-5,000
(13) Amount payable from the Satellite Wagering Account (Item 8570-012-0192).....	-777,000

1	Item	Amount
2	Provisions:	
3	1. Funds appropriated to Schedule (1) from Item	
4	8570-001-0111 are in lieu of the appropriation	
5	provided by subdivision (b) of Section 224 of the	
6	Food and Agricultural Code for emergency detec-	
7	tion, eradication, or research of agricultural plant	
8	or animal pests or diseases. Any unencumbered	
9	balance of these funds shall be available for trans-	
10	fer to local assistance for payment to counties dur-	
11	ing the 2003–04 fiscal year, as provided in subdivi-	
12	sion (c) of Section 224 of the Food and	
13	Agricultural Code. In addition, notwithstanding	
14	any other provision of law, up to an additional	
15	\$800,000 of the funds appropriated pursuant to	
16	subdivision (c) of Section 224 of the Food and	
17	Agricultural Code shall be available for use by the	
18	Department of Food and Agriculture for emer-	
19	gency projects to augment Schedule (1) of this	
20	item. The Secretary of Food and Agriculture may	
21	expend the funds identified in this provision with	
22	the approval of the Director of Finance. The funds	
23	that are so appropriated are not subject to Section	
24	26.00, 27.00, 28.00, or 28.50 of this act.	
25	2. Funds appropriated from Item 8570-001-0111 are	
26	in lieu of the appropriation provided by subdivi-	
27	sion (a) of Section 224 of the Food and Agricul-	
28	tural Code. In addition, notwithstanding any other	
29	provision of law, of the funds appropriated pursu-	
30	ant to subdivision (c) of Section 224 of the Food	
31	and Agricultural Code, \$650,000 shall be avail-	
32	able for use by the Department of Food and Ag-	
33	riculture for departmental overhead expenses.	
34	3. Notwithstanding any other provision of law, of	
35	the funds appropriated pursuant to subdivision (c)	
36	of Section 224 of the Food and Agricultural Code,	
37	\$179,000 shall be available for use by the Depart-	
38	ment of Food and Agriculture for the County/	
39	State Liaison Director. The Secretary of Food and	
40	Agriculture may augment Schedule (3) of this	
41	item with the approval of the Director of Finance.	
42	The funds that are so appropriated are not subject	
43	to Section 26.00, 27.00, 28.00, or 28.50 of this	
44	act.	
45	4. New and renewed county work plans for red im-	
46	ported fire ant eradication may include subcon-	
47	tracting relationships with private entities if the	
48	county board of supervisors determines by reso-	

Item	Amount
lution that a subcontracting relationship is both effective and cost-efficient and the secretary finds that approval of the subcontracting relationship will not compromise program goals, such as consistency, authority, accountability, oversight, efficacy, safety, timeliness, and overall program costs.	
8570-001-0111—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Department of Agriculture Account, Department of Agriculture Fund	12,408,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
8570-001-0191—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Fair and Exposition Fund.....	3,658,000
8570-001-0516—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Harbors and Watercraft Revolving Fund	1,171,000
8570-001-0601—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Agriculture Building Fund.....	1,377,000
Provisions:	
1. Funds appropriated in this item are in lieu of the appropriation made by Section 624 of the Food and Agricultural Code.	
8570-001-0890—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Federal Trust Fund.....	31,686,000
Provisions:	
1. The Department of Finance may authorize the augmentation of this item in an amount not to exceed a cumulative total of \$1,500,000. Any augmentation pursuant to this provision shall be made only if the Department of Food and Agriculture has a valid federal contract or grant. These funds shall not be used for state or federal cooperative fruit fly eradication projects. The augmentations pursuant to this authority are not subject to Section 26.00 or 28.00 of this act.	
8570-002-0001—For support of Department of Food and Agriculture, Program 11, for sterile medfly release program in the Los Angeles Basin	8,909,000

Item	Amount
8570-003-0001—For support of Department of Food and Agriculture for rental payments on lease-revenue bonds	1,577,000
Schedule:	
(1) Base Rental and Fees	1,608,000
(2) Insurance	12,000
(3) Reimbursements	–43,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
8570-003-0111—For support of Department of Food and Agriculture, for rental payments on lease-revenue bonds, payable from the Department of Agriculture Account, Department of Agriculture Fund	40,000
Schedule:	
(1) Base Rental.....	40,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
8570-003-0601—For support of Department of Food and Agriculture, for rental payments on lease-revenue bonds, payable from the Agriculture Building Fund	229,000
Schedule:	
(1) Base Rental.....	228,000
(2) Insurance	1,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
8570-004-0001—For transfer by the Controller to the Pierce’s Disease Management Account (3010).....	6,408,000
Provisions:	
1. Of the funds appropriated in this item, \$6,408,000 shall be deposited in the Pierce’s Disease Management Account in the Food and Agricultural	

Item	Amount
Fund and shall be available for expenditure without regard to fiscal year for the purpose of combating Pierce's disease and its vectors.	
8570-011-0112—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Agricultural Pest Control Research Account	5,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
8570-011-0191—For transfer by the State Controller from the Fair and Exposition Fund to the General Fund, for health benefits for retired employees of district agricultural associations.....	(246,000)
8570-011-0890—For transfer by the Controller from the Federal Trust Fund to the Pierce's Disease Management Account	10,995,000
Provisions:	
1. The funds appropriated in this item shall be deposited in the Pierce's Disease Management Account in the Food and Agricultural Fund and shall be available for expenditure for the purpose of combating Pierce's disease and its vectors.	
8570-012-0192—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Satellite Wagering Account	777,000
8570-101-0001—For local assistance, Department of Food and Agriculture	10,064,000
Schedule:	
(1) 11-Agricultural Plant and Animal, Pest and Disease Prevention.....	10,064,000
(2) 31-Assistance to Fairs and County Agricultural Activities	1,333,000
(3) Amount payable from the Fair and Exposition Fund (Item 8570-101-0191).....	-950,000
(4) Amount payable from the General Fund (Item 8570-111-0001).....	-383,000
8570-101-0191—For local assistance, Department of Food and Agriculture, for payment to Item 8570-101-0001, payable from the Fair and Exposition Fund	950,000

Item	Amount
Provisions:	
1. The funds appropriated in this item are for unemployment insurance at local fairs.	
2. The funds appropriated in this item are for the contributions, or the cost of benefits in lieu of contributions, payable from the Fair and Exposition Fund to the Unemployment Fund by all entities conducting fairs, including county, district, combined county and district, and citrus fruit fairs receiving funds pursuant to Chapter 4 (commencing with Section 19400) of Division 8 of the Business and Professions Code, as a result of unemployment insurance coverage pursuant to Section 605 of the Unemployment Insurance Code.	
8570-111-0001—For local assistance, Department of Food and Agriculture, for payment to Item 8570-101-0001	383,000
Provisions:	
1. The funds appropriated in this item are also available for compensation for services performed for agricultural departments and are to be expended in accordance with the provisions of Sections 2221 to 2224, inclusive, of the Food and Agricultural Code.	
8570-301-0042—For capital outlay, Department of Food and Agriculture, payable from the State Highway Account	6,585,000
Schedule:	
(1) 90.04.010-Relocation: Dorris Agriculture Inspection Station—Construction	6,585,000
8570-301-0660—For capital outlay, Department of Food and Agriculture, payable from the Public Buildings Construction Fund	10,961,000
Schedule:	
(1) 90.19.010-Hawaii Medfly Rearing Facility—Working drawings and construction	10,961,000
Provisions:	
1. The State Public Works Board may issue lease-revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the design and construction of the project authorized by this item.	
2. The State Public Works Board and the Department of Food and Agriculture may obtain interim	

1	Item	Amount
2	financing for the project costs authorized in this	
3	item from any appropriate source including, but	
4	not limited to, Section 15849.1 of the Government	
5	Code and the Pooled Money Investment Account	
6	pursuant to Sections 16312 and 16313 of the Gov-	
7	ernment Code.	
8	3. The State Public Works Board may authorize the	
9	augmentation of the cost of construction of the	
10	projects scheduled in this item pursuant to the	
11	board's authority under Section 13332.11 of the	
12	Government Code. In addition, the State Public	
13	Works Board may authorize any additional	
14	amount necessary to establish a reasonable con-	
15	struction reserve and to pay the cost of financing,	
16	including the payment of interest during construc-	
17	tion of the project, the costs of financing a debt	
18	service fund, and the cost of issuance of perma-	
19	nent financing for the project. This additional	
20	amount may include interest payable on any in-	
21	terim financing obtained.	
22	4. This department is authorized and directed to ex-	
23	ecute and deliver any and all leases, contracts,	
24	agreements or other documents necessary or ad-	
25	visable to consummate the sale of bonds or oth-	
26	erwise effectuate the financing of the scheduled	
27	projects.	
28	5. The State Public Works Board shall not itself be	
29	deemed a lead or responsible agency for purposes	
30	of the California Environmental Quality Act	
31	(commencing with Section 21000 of the Public	
32	Resources Code) for any activities under the State	
33	Building Construction Act of 1955 (commencing	
34	with Section 15800 of the Government Code).	
35	This section does not exempt this department	
36	from the requirements of the California Environ-	
37	mental Quality Act. This section is declarative of	
38	existing law.	
39	8570-401—For support of Department of Food and Ag-	
40	riculture: Notwithstanding any other provision of	
41	law, \$2,900,000 of the funds appropriated pursuant	
42	to subdivision (c) of Section 224 of the Food and Ag-	
43	ricultural Code shall be allocated to counties in a	
44	manner prescribed by the secretary for pest	
45	detection/trapping programs. These funds are in-	
46	tended to supplement funds available for pest	
47	detection/trapping in Item 8570-101-0001. As a con-	
48	dition of receiving these funds, counties shall not re-	

1	Item	Amount
2	duce their level of support from any other funds for	
3	pest detection/trapping programs. If a county de-	
4	clines to participate in a pest detection/trapping pro-	
5	gram, or fails to conduct the program to the state's	
6	satisfaction, the secretary shall reduce, by the	
7	amount that would otherwise be allocated to the	
8	county, funds available pursuant to subdivision (c) of	
9	Section 224 and other state allocations from Item	
10	8570-101-0001. These funds are hereby appropriated	
11	to the Department of Food and Agriculture Item	
12	8570-001-0001 and Item 8570-001-0111 for pur-	
13	poses of operating the pest detection/trapping pro-	
14	grams in the counties.	
15	8570-402—For local assistance, Department of Food and	
16	Agriculture: The remaining funds available pursuant	
17	to subdivision (c) of Section 224 of the Food and	
18	Agricultural Code, after allocation in accordance	
19	with Item 8570-401 and Provisions 1 and 2 of Item	
20	8570-001-0001, shall be apportioned to the counties	
21	as follows: in relation to each county's expenditures	
22	to the total amount expended by all counties for the	
23	preceding fiscal year for agricultural programs that	
24	are supervised by the department and for pesticide	
25	use enforcement programs supervised by the Depart-	
26	ment of Pesticide Regulation. This item shall not be	
27	effective if a later enacted statute amends subdivi-	
28	sion (c) of Section 224 of the Food and Agricultural	
29	Code.	
30	8570-403—For Department of Food and Agriculture.	
31	Notwithstanding any other provision of law, 30 days	
32	prior to the Department of Food and Agriculture's	
33	entering into interim financing or long-term financ-	
34	ing, including bond agreements, pursuant to Article 9	
35	(commencing with Section 19590) of Chapter 4 of	
36	Division 8 of the Business and Professions Code, the	
37	department shall submit a report to the Chairperson	
38	of the Joint Legislative Budget Committee with cop-	
39	ies to the Chairpersons of Senate Budget and Fiscal	
40	Review Subcommittee Number 2, Assembly Ways	
41	and Means Subcommittee Number 3, the Senate Se-	
42	lect Committee on Fairs and Rural Issues, the Sub-	
43	committee on Fairs and Expositions of the Assembly	
44	Committee on Agriculture, and the Department of	
45	Finance. The report shall list: (a) proposed individual	
46	satellite wagering expansion projects at fairs, (b)	
47	costs for constructing, operating, and maintaining in-	
48	dividual satellite wagering projects, (c) net revenue	

Item	Amount
projections for individual satellite wagering projects, and (d) projected effect on net Satellite Wagering Account revenue resulting from individual satellite wagering projects and satellite wagering-related projects. Additional notification is not required for financing proposals unless refinancing will result in the expenditure of additional funds, in which case the report shall include the above-requested information relating only to the new debt. Reporting shall be required only for satellite wagering projects that are funded by interim financing or long-term financing, including bond agreements.	
8570-404—Notwithstanding provision 1 of Item 8570-112-0111, Budget Act of 2002, the \$15,000,000 loan authorized, shall be fully repaid to the Agriculture Fund by October 1, 2004. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. The Controller shall, within 15 working days of receipt of written notification from the Department of Finance, transfer from the General Fund to the Agriculture Fund the full amount of the loan or increments thereof as requested by the Department of Finance. The Department of Finance shall, within 30 days of receipt of written notification documenting the need of the loan repayment from the Department of Food and Agriculture, provide written notification to the Controller notifying the State Controller of the amount to be transferred from the General Fund to the Agriculture Fund. The Department of Food and Agriculture may request through the Department of Finance an incremental repayment of the loan prior to October 1, 2004. A fee or assessment may not be increased by the Department of Food and Agriculture as a result of the loan.	
8620-001-0001—For support of Fair Political Practices Commission	2,418,000
Schedule:	
(1) 10.10-Local enforcement	1,101,000
(2) 10.20-Legal, technical assistance and state enforcement	1,317,000
8640-001-0001—For support of Political Reform Act of 1974, the following sums are appropriated to, and in augmentation of, the following agencies and officers for the administration, investigation and regulation of political campaigns, officials, and lobbyists.....	970,000

Item	Amount
Schedule:	
(A) 10-Secretary of State	762,000
For transfer by the State Controller to Item 0890-001-0001 as follows:	
(1) Personal Services... (537,000)	
(2) Operating expenses and equipment..... (225,000)	
(B) 20-Franchise Tax Board	(1,359,000)
For transfer by the State Controller to Item 1730-001-0001 as follows:	
(3) 30-Political Reform Audit..... (1,359,000)	
(C) 30-Department of Justice	216,000
For transfer by the State Controller to Item 0820-001-0001 as follows:	
(7) 40-Criminal Law ... (78,000)	
(9) 50-Law Enforce- ment..... (138,000)	
(D) 40-Fair Political Practices Com- mission..... (3,588,000)	
(E) Reimbursements	-8,000
For transfer by the State Controller to Item 0890-001-0001(4)	
Provisions:	
1. The Controller shall transfer funds as specified above, including any allocations made by the De- partment of Finance, on January 1, 2004.	
8660-001-0042—For support of Public Utilities Com- mission, for payment to Item 8660-001-0462, pay- able from the State Highway Account, State Trans- portation Fund.....	2,466,000
8660-001-0046—For support of Public Utilities Com- mission, for payment to Item 8660-001-0462, pay- able from the Public Transportation Account, State Transportation Fund.....	2,315,000
8660-001-0412—For support of Public Utilities Com- mission, for payment to Item 8660-001-0462, pay- able from the Transportation Rate Fund	1,693,000
8660-001-0461—For support of Public Utilities Com- mission, for payment to Item 8660-001-0462, pay- able from the Public Utilities Commission Transpor- tation Reimbursement Account.....	6,942,000
8660-001-0462—For support of Public Utilities Com- mission, payable from the Public Utilities Commis- sion Utilities Reimbursement Account.....	65,831,000

1	Item	Amount
2	Schedule:	
3	(1) 10-Regulation of Utilities	79,356,000
4	(1.5) 15-Universal Service Telephone	
5	Programs.....	892,513,000
6	(2) 20-Regulation of Transportation.....	13,416,000
7	(3) 30.01-Administration.....	17,284,000
8	(4) 30.02-Distributed Administration ...	-17,284,000
9	(5) Reimbursements.....	-12,528,000
10	(6) Amount payable from the State	
11	Highway Account, State Transpor-	
12	tation Fund (Item 8660-001-0042).	-2,466,000
13	(7) Amount payable from the Public	
14	Transportation Account, State	
15	Transportation Fund (Item 8660-	
16	001-0046).....	-2,315,000
17	(8) Amount payable from the Transpor-	
18	tation Rate Fund (Item 8660-001-	
19	0412).....	-1,693,000
20	(9) Amount payable from the Public	
21	Utilities Commission Transporta-	
22	tion Reimbursement Account (Item	
23	8660-001-0461)	-6,942,000
24	(10) Amount payable from California	
25	High-Cost Fund-A Administrative	
26	Committee Fund (Item 8660-001-	
27	0464).....	-59,230,000
28	(11) Amount payable from California	
29	High-Cost Fund-B Administrative	
30	Committee Fund (Item 8660-001-	
31	0470).....	-483,196,000
32	(12) Amount payable from Universal	
33	Lifeline Telephone Service Trust	
34	Administrative Committee Fund	
35	(Item 8660-001-0471).....	-239,901,000
36	(13) Amount payable from Deaf and	
37	Disabled Telecommunications Pro-	
38	gram Administrative Committee	
39	Fund (Item 8660-001-0483).....	-69,117,000
40	(14) Amount payable from Payphone	
41	Service Providers Committee Fund	
42	(Item 8660-001-0491)	-1,065,000
43	(15) Amount payable from California	
44	Teleconnect Fund Administrative	
45	Committee Fund (Item 8660-001-	
46	0493)	-40,004,000
47	(16) Amount payable from the Federal	
48	Trust Fund (Item 8660-001-0890).	-997,000

Item	Amount
Provisions:	
1. The Public Utilities Commission shall require any public utility requesting a merger to reimburse the commission for those necessary expenses that the commission incurs in its consideration of the proposed merger.	
8660-001-0464—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the California High-Cost Fund-A Administrative Committee Fund.....	59,230,000
8660-001-0470—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the California High-Cost Fund-B Administrative Committee Fund.....	483,196,000
8660-001-0471—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Universal Lifeline Telephone Service Trust Administrative Committee Fund.....	239,901,000
8660-001-0483—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Deaf and Disabled Telecommunications Program Administrative Committee Fund	69,117,000
8660-001-0491—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Payphone Service Providers Committee Fund.....	1,065,000
8660-001-0493—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the California Teleconnect Fund Administrative Committee Fund.....	40,004,000
8660-001-0890—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Federal Trust Fund	997,000
8660-003-0412—For support of Public Utilities Commission for rental payments on lease-revenue bonds, payable from the Transportation Rate Fund	152,000
Schedule:	
(1) Base Rental.....	150,000
(2) Insurance	2,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	

Item	Amount
8660-003-0461—For support of Public Utilities Commission for rental payments on lease-revenue bonds, payable from the Public Utilities Commission Transportation Reimbursement Account.....	559,000
Schedule:	
(1) Base Rental and Fees	553,000
(2) Insurance	6,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
8660-003-0462—For support of Public Utilities Commission for rental payments on lease-revenue bonds, payable from the Public Utilities Commission Utilities Reimbursement Account.....	4,360,000
Schedule:	
(1) Base Rental and Fees	4,316,000
(2) Insurance	44,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
8665-001-9326—For support of California Consumer Power and Conservation Financing Authority, payable from the California Consumer Power and Conservation Financing Authority Fund.....	4,321,000
Schedule:	
(1) 15-Energy Acquisition.....	2,623,000
(2) 20-Planning and Policy Development	1,698,000
(3) 30.01-Administration.....	1,068,000
(4) 30.02-Distributed Administration ...	-1,068,000
8690-001-0217—For support of Seismic Safety Commission.....	884,000
Schedule:	
(1) 10-Seismic Safety Commission.....	959,000
(2) Reimbursements	-75,000
8700-001-0001—For support of California Victim Compensation and Government Claims Board	791,000

Item	Amount
Schedule:	
(1) 11-Citizens Indemnification	87,503,000
(2) 12-Quality Assurance and Revenue Recovery Division	8,310,000
(3) 21-Disaster Relief Claim Program.....	19,000
(4) 31-Civil Claims Against the State..	791,000
(5) 41-Citizens Benefiting the Public...	20,000
(6) 51.01-Administration.....	7,375,000
(7) 51.03-Executive Office.....	340,000
(8) 51.02-Distributed Administration Executive Office	-7,715,000
(9) Reimbursements	-19,000
(10) Amount payable from the Restitution Fund (Item 8700-001-0214)...	-42,408,000
(11) Amount payable from the Federal Trust Fund (Item 8700-001-0890).....	-53,405,000
(12) Amount payable from the Restitution Fund (Item 8700-002-0214)...	-20,000
Provisions:	
1. The California Victim Compensation and Government Claims Board shall not routinely notify all local agencies and school districts regarding its proceedings. However, for each of its meetings, the board shall notify all parties whose claims or proposals are scheduled for consideration and any party requesting notice of the proceedings.	
8700-001-0214—For support of California Victim Compensation and Government Claims Board, for support services pursuant to Chapter 5 (commencing with Section 13959) of Part 4 of Division 3 of Title 2 of the Government Code, for payment to Item 8700-001-0001, payable from the Restitution Fund	42,408,000
Provisions:	
1. It is the intent of the Legislature that local agencies which contract with the California Victim Compensation and Government Claims Board as part of joint powers agreements or criminal restitution compacts are reimbursed for their costs. Notwithstanding any other provision of law, the Department of Finance may authorize expenditure from the Restitution Fund in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity is provided to the chairperson of the committee in each house	

Item	Amount
of the Legislature that considers appropriations, the chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee.	
8700-001-0890—For support of California Victim Compensation and Government Claims Board for payment to Item 8700-001-0001, payable from the Federal Trust Fund	53,405,000
8700-002-0214—For support of California Victim Compensation and Government Claims Board for support services pursuant to subdivision (e) of Section 13973 of the Government Code, for payment to Item 8700-001-0001, payable from the Restitution Fund	20,000
8700-295-0001—For local assistance, California Victim Compensation and Government Claims Board for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	0
Schedule:	
(1) 98.01.112.377-Adult Felony Restitution (Ch. 1123, Stats. 1977).....	0
Provisions:	
1. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 2003–04 fiscal year:	
(1) Adult Felony Restitution (Ch. 1123, Stats. 1977).	
8770-001-0462—For support of Electricity Oversight Board, payable from the Public Utilities Commission Utilities Reimbursement Account	3,226,000
Schedule:	
(1) 30-Administration	3,709,000
(3) Amount payable from the Energy Resources Programs Account (Item 8770-001-0465)	–483,000
8770-001-0465—For support of Electricity Oversight Board, for payment to Item 8770-001-0462, payable from the Energy Resources Programs Account	483,000

Item	Amount
8780-001-0001—For support of Milton Marks “Little Hoover” Commission on California State Government Organization and Economy	865,000
Schedule:	
(1) 10-Milton Marks Commission on California State Government Organization and Economy.....	867,000
(2) Reimbursements.....	-2,000
8800-001-0001—For support of Membership in Interstate Organizations, to be allocated by the State Controller	931,000
Schedule:	
(1) 10-Council of State Governments	211,000
(2) 20-National Conference of State Legislatures	228,000
(3) 30-Western States Legislative Forestry Task Force.....	11,000
(4) 35-Pacific Fisheries Legislative Task Force.....	13,000
(5) 50-State and Local Legal Center....	4,000
(6) 60-National Governors’ Association	81,000
(7) 80-Coastal States’ Organization	7,000
(8) 90-Western Governors’ Association.	18,000
(9) 91-National Center for State Courts	201,000
(10) 92-Western Interstate Commission for Higher Education	52,000
(11) 93-Interstate Compact for Education.....	68,000
(12) 94-For the Sake of the Salmon	37,000
8820-001-0001—For support of Commission on the Status of Women.....	443,000
Schedule:	
(1) 10-Administration, Legislation, Research and Information.....	445,000
(2) Reimbursements.....	-2,000
8855-001-0001—For support of Bureau of State Audits, for transfer to the State Audit Fund.....	11,756,000
Schedule:	
(1) 10-State Auditor.....	11,756,000
8860-001-0001—For support of Department of Finance	29,915,000
Schedule:	
(1) 10-Annual Financial Plan	17,858,000
(2) 20-Program and Information System Assessments	13,898,000
(3) 30-Supportive Data	10,906,000

1	Item	Amount
2	(4) 40.01-Administration.....	5,563,000
3	(5) 40.02-Distributed Administration ...	-5,088,000
4	(6) Reimbursements.....	-13,222,000
5	Provisions:	
6	1. The funds appropriated in this item for CAL-	
7	STARS shall be transferred by the Controller,	
8	upon order of the Department of Finance, or made	
9	available by the Department of Finance as a re-	
10	imbursement, to other items and departments for	
11	CALSTARS-related activities by the Department	
12	of Finance.	
13	2. The funds appropriated in this act for purposes of	
14	CALSTARS-related data-processing costs may be	
15	transferred between any items in this act by the	
16	Controller upon order of the Director of Finance.	
17	Any funds so transferred shall be used only for	
18	support of CALSTARS-related data-processing	
19	costs incurred.	
20	8885-001-0001—For support of Commission on State	
21	Mandates, Program 10.....	1,302,000
22	Provisions:	
23	1. The Commission on State Mandates shall pro-	
24	vide, in applicable parameters and guidelines, as	
25	follows:	
26	(a) If a local agency or school district contracts	
27	with an independent contractor for the prepa-	
28	ration and submission of reimbursement	
29	claims, the costs reimbursable by the state for	
30	that purpose shall not exceed the lesser of	
31	(1) 10 percent of the amount of the claims	
32	prepared and submitted by the independent	
33	contractor, or (2) the actual costs that neces-	
34	sarily would have been incurred for that pur-	
35	pose if performed by employees of the local	
36	agency or school district.	
37	(b) The maximum amount of reimbursement au-	
38	thorized by subdivision (a) may be exceeded	
39	only if the local agency or school district es-	
40	tablishes, by appropriate documentation, that	
41	the preparation and submission of these	
42	claims could not have been accomplished	
43	without the incurring of the additional costs	
44	claimed by the local agency or school district.	
45	2. In the case where the commission receives one or	
46	more county applications for a finding of signifi-	
47	cant financial distress pursuant to Section 17000.6	
48	of the Welfare and Institutions Code, and where	

Item	Amount
the commission files a request under Section 27.00 of the Budget Act in order to carry out its duties with respect to those applications, then, notwithstanding the provisions of Section 17000.6 of the Welfare and Institutions Code, the time limit imposed on the commission to reach its preliminary and final decisions shall be tolled until such time as the commission has received spending authorization.	
8910-001-0001—For support of Office of Administrative Law	1,864,000
Schedule:	
(1) 10-Regulatory Oversight.....	2,004,000
(2) Reimbursements	-140,000
8940-001-0001—For support of Military Department....	30,590,000
Schedule:	
(1) 10-Army National Guard.....	52,420,000
(2) 20-Air National Guard	16,279,000
(3) 30.01-Office of the Adjutant General.....	8,054,000
(4) 30.02-Distributed Office of the Adjutant General	-8,054,000
(5) 35-Military Support to Civil Authority	2,784,000
(6) 40-Military Retirement	3,186,000
(7) 50-California Cadet Corps.....	848,000
(8) 55-California State Military Reserve.....	216,000
(9) 65-California National Guard Youth Programs	11,889,000
(10) Reimbursements	-3,942,000
(11) Amount payable from the Armory Discretionary Improvement Account (Item 8940-001-0485).....	-150,000
(12) Amount payable from the Federal Trust Fund (Item 8940-001-0890)	-52,940,000
Provisions:	
1. No expenditures shall be made from the funds appropriated in this item as a substitution for personnel, equipment, facilities, or other assistance, or for any portion thereof, that, in the absence of the expenditure, or of this appropriation, would be available to the Adjutant General of the State Military Forces, the California State Military, or the California State Military Reserve from the federal government.	

Item	Amount
2. The funds appropriated in Schedule (6) shall be for military retirements, in accordance with Sections 228 and 256 of the Military and Veterans Code.	
8940-001-0485—For support of Military Department, for payment to Item 8940-001-0001, payable from the Armory Discretionary Improvement Account.....	150,000
Provisions:	
1. No expenditures shall be made from this appropriation until sufficient revenues or income from armories have been deposited into the State Treasury to the credit of the General Fund pursuant to subdivision (c) of Section 431 of the Military and Veterans Code.	
8940-001-0890—For support of Military Department, for payment to Item 8940-001-0001, payable from the Federal Trust Fund	52,940,000
8940-301-0001—For capital outlay, Military Department.....	14,674,000
Schedule:	
(1) 70.81.040-Los Alamitos: Air Field Electrical Distribution System—Construction	8,262,000
(2) 70.83.010-Lancaster: Armory—Working drawings, construction, and equipment	11,274,000
(3) Reimbursements	-4,862,000
Provisions:	
1. The funds identified in Schedule (3) are intended to be received from the federal government as reimbursement for expenditures on the Lancaster Armory project.	
8955-001-0001—For support of Department of Veterans Affairs.....	2,324,000
Schedule:	
(1) 10-Farm and Home Loans to Veterans	1,369,000
(2) 20-Veterans Claims and Rights	1,474,000
(3) 30-Care of Sick and Disabled Veterans.....	1,359,000
(4) 50.01-General Administration	2,747,000
(5) 50.02-Distributed General Administration.....	-2,747,000
(6) Reimbursements	-463,000
(7) Amount payable from the Veterans Service Office Fund (Item 8955-001-0083).....	-46,000

Item	Amount
(8) Amount payable from the Veterans' Farm and Home Building Fund of 1943 (Item 8955-001-0592).....	-1,369,000
8955-001-0083—For support of Department of Veterans Affairs, for payment to Item 8955-001-0001, payable from the Veterans Service Office Fund	46,000
8955-001-0592—For support of Department of Veterans Affairs, for payment to Item 8955-001-0001, payable from the Veterans' Farm and Home Building Fund of 1943.....	1,369,000
8955-101-0001—For local assistance, Department of Veterans Affairs, for contribution to counties toward compensation and expenses of county veteran services offices, to be expended in accordance with Section 972 and following of the Military and Veterans Code	1,880,000
Schedule:	
(1) 20-Veterans Claims and Rights	2,718,000
(2) Reimbursements	-838,000
8955-101-0083—For local assistance, Department of Veterans Affairs, county veterans services offices, payable from the Veterans Service Office Fund	470,000
8960-011-0001—For support of Veterans' Home of California—Yountville	32,658,000
Schedule:	
(1) 30-Care of Sick and Disabled Veterans.....	68,778,000
(2) Reimbursements	-23,864,000
(3) Amount payable from the Federal Trust Fund (Item 8960-011-0890).....	-12,256,000
Provisions:	
1. The Director of Finance may authorize a loan from the General Fund, in an amount not to exceed the level of reimbursements appropriated in Schedule (2) of this item to the Veterans' Home of California, provided that:	
(a) The loan is to meet cash needs resulting from the delay in receipt of reimbursements for medical services provided.	
(b) The loan is short-term, and shall be repaid within six months.	
(c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.	
(d) The Director of Finance may not approve the loan unless the approval is made in writing	

Item	Amount
and filed with the Chairperson of the Joint Legislative Budget Committee and the chairperson of the committee in each house that considers appropriations not later than 30 days prior to the effective date of the approval, or not sooner than whatever lesser time the chairperson of the joint committee or his or her designee may determine.	
2. At the end of the six-month term of the loan, the department shall notify the Chairperson of the Joint Legislative Budget Committee whether the Veterans' Home of California has repaid the loan made pursuant to subdivision (d) of Provision 1. If the department notifies the Legislature that the Veterans' Home of California cannot repay the loan within the six-month loan period, it shall identify a payment schedule for full payment of the loan.	
3. Of the funds appropriated in Schedule (1), the amount of \$500,000 is available for special projects that provide a direct benefit to the members of the Veterans' Home of California at Yountville, including the maintenance of facilities used by members and the public. The Allied Council at the Veterans' Home of California may submit special project requests to the administrator for consideration. After consultation with the Allied Council, a budget for expenditure of these funds shall be approved by the administrator, and the Secretary of Veterans Affairs.	
8960-011-0890—For support of Veterans' Home of California—Yountville, for payment to Item 8960-011-0001, payable from the Federal Trust Fund.....	12,256,000
8960-301-0001—For capital outlay, Veterans' Home of California—Yountville	399,000
Schedule:	
(1) 80.20.045-Minor Projects	399,000
8965-001-0001—For support of the Veterans' Home of California—Barstow	12,278,000
Schedule:	
(1) 30-Care of Sick and Disabled Veterans	20,471,000
(2) Reimbursements.....	-4,596,000
(3) Amount payable from the Federal Trust Fund (Item 8965-001-0890).	-3,597,000

Item	Amount
Provisions:	
1. The Director of Finance may authorize a loan from the General Fund, in an amount not to exceed the level of reimbursements appropriated in Schedule (2) of this item to the Veterans' Home of California, provided that:	
(a) The loan is to meet cash needs resulting from the delay in receipt of reimbursements for medical services provided.	
(b) The loan is short-term, and shall be repaid within six months.	
(c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.	
(d) The Director of Finance may not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairperson of the committee in each house that considers appropriations not later than 30 days prior to the effective date of the approval, or not sooner than whatever lesser time the chairperson of the joint committee or his or her designee may determine.	
2. At the end of the six-month term of the loan, the department shall notify the Chairperson of the Joint Legislative Budget Committee whether the Veterans' Home of California has repaid the loan made pursuant to subdivision (d) of Provision 1. If the department notifies the Legislature that the Veterans' Home of California cannot repay the loan within the six-month loan period, it shall identify a payment schedule for full payment of the loan.	
8965-001-0890—For support of the Veterans' Home of California—Barstow, for payment to Item 8965-001-0001, payable from the Federal Trust Fund	3,597,000
8965-003-0001—For support of the Veterans' Home of California—Barstow for rental payments on lease-revenue bonds	1,241,000
Schedule:	
(1) Base Rental and Fees	1,112,000
(2) Insurance	129,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule	

1	Item	Amount
2	shall be provided on a monthly basis or as other-	
3	wise might be needed to ensure debt requirements	
4	are met.	
5	8966-001-0001—For support of the Veterans' Home of	
6	California—Chula Vista.....	11,445,000
7	Schedule:	
8	(1) 30-Care of Sick and Disabled Vet-	
9	erans.....	18,888,000
10	(2) Reimbursements.....	-3,588,000
11	(3) Amount payable from the Federal	
12	Trust Fund (Item 8966-001-0890). -	3,855,000
13	Provisions:	
14	1. The Director of Finance may authorize a loan	
15	from the General Fund, in an amount not to ex-	
16	ceed the level of reimbursements appropriated in	
17	Schedule (2) of this item to the Veterans' Home of	
18	California, provided that:	
19	(a) The loan is to meet cash needs resulting from	
20	the delay in receipt of reimbursements for	
21	medical services provided.	
22	(b) The loan is short-term, and shall be repaid	
23	within six months.	
24	(c) Interest charges may be waived pursuant to	
25	subdivision (e) of Section 16314 of the Gov-	
26	ernment Code.	
27	(d) The Director of Finance may not approve the	
28	loan unless the approval is made in writing	
29	and filed with the Chairperson of the Joint	
30	Legislative Budget Committee and the chair-	
31	person of the committee in each house that	
32	considers appropriations not later than 30	
33	days prior to the effective date of the ap-	
34	proval, or not sooner than whatever lesser	
35	time the chairperson of the joint committee or	
36	his or her designee may determine.	
37	2. At the end of the six-month term of the loan, the	
38	department shall notify the Chairperson of the	
39	Joint Legislative Budget Committee whether the	
40	Veterans' Home of California has repaid the loan	
41	made pursuant to subdivision (d) of Provision 1.	
42	If the department notifies the Legislature that the	
43	Veterans' Home of California cannot repay the	
44	loan within the six-month loan period, it shall	
45	identify a payment schedule for full payment of	
46	the loan.	
47		
48		

Item	Amount
8966-001-0890—For support of the Veterans' Home of California—Chula Vista, for payment to Item 8966-001-0001, payable from the Federal Trust Fund.....	3,855,000
8966-003-0001—For support of the Veterans' Home of California—Chula Vista for rental payments on lease-revenue bonds.....	136,000
Schedule:	
(1) Base Rental and Fees	1,389,000
(2) Insurance	38,000
(3) Reimbursements.....	-1,291,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
9100-101-0001—For local assistance, Tax Relief.....	627,310,000
Schedule:	
(1) 10-Senior Citizens' Property Tax Assistance.....	37,961,000
(2) 20-Senior Citizens' Property Tax Deferral Program	11,900,000
(3) 30-Senior Citizen Renters' Tax Assistance.....	157,805,000
(4) 50-Homeowners' Property Tax Relief	419,600,000
(5) 90-Substandard Housing.....	44,000
Provisions:	
1. Schedule (1) is for property tax assistance to homeowner claimants in accordance with the Senior Citizens Property Tax Assistance and Postponement Law, as set forth in Part 10.5 (commencing with Section 20501) of Division 2 of the Revenue and Taxation Code.	
Any unexpended balance in Schedule (1) may be used to make payments to senior citizen renter claimants under Schedule (3).	
2. Schedule (2) is for property tax postponement and assistance to claimants in accordance with the Senior Citizens Property Tax Assistance and Postponement Law, as set forth in Part 10.5 (commencing with Section 20501) of Division 2 of the Revenue and Taxation Code. The appropriation made by this schedule shall be in lieu of the appropriation for the same purpose contained in Section 16100 of the Government Code.	

Item	Amount
3. Schedule (3) is for property tax assistance to renter claimants in accordance with the Senior Citizens Property Tax Assistance and Postponement Law, as set forth in Part 10.5 (commencing with Section 20501) of Division 2 of the Revenue and Taxation Code.	
Any unexpended balance in Schedule (3) may be used to make payments to senior citizen homeowner claimants under Schedule (1).	
4. Schedule (4) is for reimbursement to local taxing authorities for revenue lost by reason of the homeowners' property tax exemption granted pursuant to subdivision (k) of Section 3 of Article XIII of the California Constitution. The appropriation made by this schedule shall be in lieu of the appropriation required pursuant to Section 25 of Article XIII of the California Constitution and the appropriation for the same purposes contained in Section 16100 or 16120 of the Government Code.	
5. Schedule (5) is for transfer by the Controller to the Local Agency Code Enforcement and Rehabilitation Fund, for the purpose of providing funds to defray costs incurred in the enforcement of local housing code provisions and to fund housing rehabilitation programs for persons and families of low and moderate income, as defined in Section 50093 of the Health and Safety Code, to be allocated to local agencies, prorated on the basis of their share of disallowed deductions that resulted from the agencies' proceedings. Notwithstanding Section 27 of this act, the Director of the Department of Finance, upon notification by the Franchise Tax Board, may revise the estimated appropriation of substandard housing abatement revenues to reflect the actual revenues received in 2002–03 pursuant to Sections 17274 and 24436.5 of the Revenue and Taxation Code.	
This amount is in lieu of any statutory requirement.	
6. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for Schedules (1), (2), (3), and (4) in excess of or less than the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint	

Item	Amount
Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
9100-295-0001—For local assistance, Tax Relief, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller.....	3,000
Schedule:	
(1) 98.01.124.277-Senior Citizens' Property Tax Deferral Program (Ch. 1242, Stats. 1977)	1,000
(2) 98.01.092.187-Countywide Tax Rates (Ch. 921, Stats. 1987).....	1,000
(3) 98.01.069.792-Allocation of Property Tax Revenue (Ch. 697, Stats. 1992).....	1,000
(4) 98.01.105.183-Senior Citizen's Mobilehome Property Tax Deferral (Ch. 1051, Stats. 1983)	0
(5) 98.01.004.887-Property Tax-Family Transfers (Ch. 48, Stats. 1987).....	0
Provisions:	
1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any	

Item	Amount
other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
3. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 2003–04 fiscal year:	
(4) Senior Citizen’s Mobilehome Property Tax Deferral (Ch. 1051, Stats. 1983)	
(5) Property Tax-Family Transfers (Ch. 48, Stats. 1987)	
9210-101-0001—For local assistance, Local Government Financing	232,600,000
Provisions:	
1. For allocation by the Controller to local jurisdictions for public safety and juvenile justice purposes, as determined by the Director of Finance pursuant to Chapter 6.7 (commencing with Section 30061) of Division 3 of Title 3 of the Government Code.	
2. Notwithstanding any other provision of law, the funds appropriated in this item shall be available for expenditure until June 30, 2005. These funds shall be used to supplement and not supplant existing services.	
9210-105-0001—For local assistance, Property Tax Administration Grant Program.....	60,000,000
Provisions:	
1. For allocation by the Controller to counties, as determined by the Department of Finance, pursuant to Chapter 6 (commencing with Section 95.35) of Division 1 of the Revenue and Taxation Code.	
9210-106-0001—For local assistance, Local Government Financing, law enforcement grants	18,500,000
Provisions:	
1. The funds appropriated in this item for allocation by the Controller shall be used for grants to local law enforcement agencies for purchase of high-technology equipment.	
2. The funds shall be allocated to county sheriffs and city police chiefs in accordance with the propor-	

Item	Amount
<p>tionate share of the state's total population that resides in each county, city, and city and county, as determined on the basis of the most recent January population estimate developed by the Department of Finance.</p>	
<p>3. By accepting the funds provided by this item, local entities agree to report in writing to the Department of Finance on or before August 15, 2004. The report shall include, at a minimum, the following: how funds received in the 2003–04 fiscal year were spent, or if funds have not been expended, how funds are proposed to be expended and when; a description of the expenditures and how they will benefit public safety; a summary of the public safety budget for the most recent year available; and the signature of the county sheriff, or designee, city police chief, or designee, or special district administrator, or designee. The report may not exceed five pages in length.</p>	
<p>4. Local entities that receive funds pursuant to this item and that either do not agree to the reporting requirements in Provision 3 or do not report within the specified timeframes, shall not receive any grant funds appropriated for this purpose in 2004–05.</p>	
<p>5. Of the amount appropriated in this item, the Controller shall allocate a minimum grant of \$15,000 to each city police chief, county sheriff, and to the Broadmoor Police Protection District within the County of San Mateo, the Bear Valley Community Services District and the Stallion Springs Community Services District within Kern County, the Lake Shastina Community Services District within Siskiyou County, and the Kensington Police Protection and Community Services District within Contra Costa County.</p>	
<p>9210-110-0001—For local assistance, Local Government Financing</p>	147,000
<p>Provisions:</p>	
<p>1. The funds appropriated in this item are for allocation by the Controller, by October 1, 2003, to counties that do not contain incorporated cities. The allocation to the affected counties shall be made in proportion to the population of those counties as of January 1, 2003.</p>	

Item	Amount
9210-295-0001—For local assistance, Local Government Financing, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	3,000
Schedule:	
(1) 98.01.048.675-Test Claims and Reimbursement Claims (Ch. 486, Stats. 1975)	1,000
(2) 98.01.064.186-Open Meetings Act Notices (Ch. 641, Stats. 1986).....	1,000
(3) 98.01.084.578-Filipino Employee Surveys (Ch. 845, Stats. 1978).....	0
(4) 98.01.088.981-Lis Pendens (Ch. 889, Stats. 1981).....	0
(5) 98.01.098.084-Proration of Fines and Court Audits (Ch. 980, Stats. 1984).....	0
(6) 98.01.099.991-Rape Victim Counseling Ctr. Notices (Ch. 999, Stats. 1991).....	1,000
(7) 98.01.128.180-Involuntary Lien Notices (Ch. 1281, Stats. 1980)....	0
(8) 98.01.160.984-Domestic Violence Information (Ch. 1609, Stats. 1984).....	0
(9) 98.01.133.487-CPR Pocket Masks (Ch. 1334, Stats. 1987)	0
Provisions:	
1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	

Item	Amount
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
3. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 2003–04 fiscal year:	
(3) Filipino Employee Surveys (Ch. 845, Stats. 1978)	
(4) Lis Pendens (Ch. 889, Stats. 1981)	
(5) Proration of Fines and Court Audits (Ch. 980, Stats. 1984)	
(7) Involuntary Lien Notices (Ch. 1281, Stats. 1980)	
(8) Domestic Violence Information (Ch. 1609, Stats. 1984)	
(9) CPR Pocket Masks (Chapter 1334, Stats. 1987)	
9620-001-0001—For Payment of Interest on General Fund loans, upon order of the Director of Finance, for any General Fund loan.....	30,000,000
Provisions:	
1. The Director of Finance, the Controller, and the State Treasurer shall satisfy any need of the General Fund for borrowed funds in a manner consistent with the Legislature’s objective of conducting General Fund borrowing in a manner that best meets the state’s interest. The state fiscal officers may, among other factors, take into consideration the costs of external versus internal borrowings and potential impact on other borrowings of the state.	
2. In the event that interest expenses related to internal borrowing exceed the amount appropriated by this item, there is hereby appropriated any amount necessary to pay the interest. Funds appropriated	

Item	Amount
<p>by this item shall not be expended prior to 30 days after the Department of Finance notifies the Joint Legislative Budget Committee of the amount(s) necessary or not sooner than such lesser time as the Chairperson of the Joint Legislative Budget Committee may determine.</p>	
<p>3. In the event that Revenue Anticipation Warrants are issued, there is hereby appropriated any amount necessary, in excess of the amount appropriated by this item, to pay the expenses incurred by the Controller, Treasurer, Attorney General, and the Department of Finance in providing for the preparation, sale, issuance, advertising, legal services, credit enhancement, liquidity facility, or any other act which, as approved by the Department of Finance, is necessary for such issuance. Funds appropriated by this item shall not be expended prior to 30 days after the Department of Finance notifies the Joint Legislative Budget Committee of the amount(s) necessary or not sooner than such lesser time as the Chairperson of the Joint Legislative Budget Committee may determine.</p>	
<p>9620-002-0001—For Payment of Interest on General Fund loans, upon order of the Director of Finance, for any General Fund loan repaid in the 2003–04 fiscal year from loans made previously</p>	1,205,000
<p>Provisions:</p>	
<p>1. In the event that interest expenses related to internal borrowing exceed the amount appropriated by this item, there is hereby appropriated any amount necessary to pay the interest.</p>	
<p>2. The Director of Finance shall notify, in writing, the Chairperson of the Joint Legislative Budget Committee within 30 days of ordering the repayment of any loan included within the provisions of this item.</p>	
<p>9625-001-0001—For Interest Payments to the Federal Government arising from the federal Cash Management Improvement Act of 1990</p>	6,500,000
<p>Provisions:</p>	
<p>1. Expenditures from the funds appropriated by this item shall be made by the Controller, subject to the approval of the Department of Finance, and shall be charged to the fiscal year in which the disbursement is issued.</p>	

Item	Amount
2. In the event that expenditures for interest payments to the federal government arising from the federal Cash Management Improvement Act of 1990 exceed the amount appropriated by this item, the Director of Finance may allocate an additional amount not to exceed \$10,000,000 over the amount appropriated by this item. This allocation shall be made no sooner than 30 days after notification to the Chairperson of the Joint Legislative Budget Committee and the chairperson of the fiscal committees in each house.	
9625-001-0042—For Interest Payments to the Federal Government arising from the federal Cash Management Improvement Act of 1990, payable from the State Highway Account, State Transportation Fund. Provisions:	500,000
1. Provision 1 of Item 9625-001-0001 also applies to this item.	
2. In the event that expenditures for interest payments to the federal government arising from the Cash Management Improvement Act of 1990 exceed the amount appropriated by this item, the Director of Finance may allocate an additional amount not to exceed \$1,000,000 over the amount appropriated by this item. This allocation shall be made no sooner than 30 days after notification to the Chairperson of the Joint Legislative Budget Committee and the chairperson of the fiscal committees in each house.	
9625-001-0494—For Interest Payments to the Federal Government arising from the federal Cash Management Improvement Act of 1990, payable from the appropriate special fund..... Provisions:	1,000
1. Provision 1 of Item 9625-001-0001 and Provision 2 of Item 9625-001-0042 also apply to this item.	
9625-001-0988—For Interest Payments to the Federal Government arising from the federal Cash Management Improvement Act of 1990, payable from the appropriate nongovernmental cost fund Provisions:	1,000
1. Provision 1 of Item 9625-001-0001 and Provision 2 of Item 9625-001-0042 also apply to this item.	

Item	Amount
9650-001-0001—For support of Health and Dental Benefits for Annuitants. For the state’s contribution for the cost of a health benefits plan and dental care premiums, for annuitants and other employees, in accordance with Sections 22821.2, 22825.7, 22828, 22829, and 22952 of the Government Code, which cost is not chargeable to any other appropriation	660,482,000
Schedule:	
(1) Health benefit premiums	605,567,000
(2) Dental care premiums	54,915,000
Provisions:	
1. The maximum transfer amounts specified in subdivision (c) of Section 26.00 of this act do not apply to this item.	
2. Notwithstanding Section 22819 of the Government Code or any other provision of law, annuitants and their family members who were employed by the California State University, and who become eligible for Part A and Part B of Medicare during the 2003–04 fiscal year, shall not be enrolled in a basic health benefits plan during the 2003–04 fiscal year. If the annuitant or family member is enrolled in Part A and Part B of Medicare, he or she may enroll in a supplement to the Medicare plan. This provision does not apply to employees and family members who are specifically excluded from enrollment in a supplement to the Medicare plan by federal law or regulation.	
3. The maximum monthly contribution for an annuitant’s health benefits plan shall be \$288 for a single enrollee, \$537 for an enrollee and one dependent, and \$665 for an enrollee and two or more dependents.	
9670-001-0001—For equity claims before the California Victim Compensation and Government Claims Board and for settlements and judgments in cases in which the state is represented by the Department of Justice for the administration and payment of tort liability claims, settlements, compromises and judgments against the state, its officers, servants and employees of state agencies, departments, boards, bureaus or commissions supported from the General Fund, for expenditure by the Department of Justice, subject to approval of the Department of Finance in its discretion.....	0

1	Item	Amount
2	Provisions:	
3	1. There is hereby appropriated from each fund,	
4	other than the General Fund, an amount sufficient	
5	for payment of tort liability claims, settlements,	
6	compromises, and judgments against the state, its	
7	officers, servants and employees of state agencies,	
8	departments, boards, bureaus, or commissions	
9	arising from activities supported from that fund.	
10	No expenditure from any appropriation from a	
11	fund other than the General Fund for payment of	
12	tort liability claims, settlements, compromises,	
13	and judgments shall be made unless approved by	
14	the Department of Finance in its discretion.	
15	2. Expenditures made under this item shall be	
16	charged to the fiscal year in which the warrant is	
17	issued by the State Controller.	
18	3. Payment under this item is limited in amount to	
19	claims, settlements, compromises, and judgments	
20	which do not exceed \$70,000, exclusive of interest,	
21	and no payment from this item exceeding that	
22	amount shall be approved by the Department of	
23	Finance or made by the Department of Justice.	
24	4. No payment shall be approved by the Department	
25	of Finance or made by the Department of Justice	
26	from this item except in full and final satisfaction	
27	of the claim, settlement, compromise, or judgment	
28	upon which the payment is based.	
29	5. Funding for the payment of tort liability claims,	
30	settlements, compromises, and judgments which	
31	require the approval of the Director of Finance	
32	shall first be considered from within the affected	
33	agency, department, board, bureau, or commission's	
34	existing budgeted resources. Payment pursuant to	
35	this item (from funds other than the General Fund)	
36	shall be made only after the affected	
37	agency, department, board, bureau, or commission	
38	has demonstrated to the Department of Finance	
39	that insufficient funds are available for payment	
40	of all or a portion of the claim.	
41	9670-401—For maintenance of accounting records by	
42	the State Controller's office or any other agency	
43	maintaining these records, appropriations made in	
44	this act for Organization Code 9670 (Equity Claims	
45	of California Victim Compensation and Government	
46	Claims Board and Settlements and Judgments by	
47	Department of Justice) are to be recorded under	
48	Organization Code 9671 (Equity Claims of California	

Item	Amount
Victim Compensation and Government Claims Board) and Organization Code 9672 (Settlements and Judgments by Department of Justice).	
9800-001-0001—For Augmentation for Employee Compensation.....	11,142,000
Provisions:	
1. The amount appropriated in this item shall not be construed to control or influence collective bargaining between the state employer and employee representatives.	
2. The funds appropriated in this item are for employee compensation increases and increases in benefits related thereto, whose compensation or portion thereof, is chargeable to the General Fund, to be allocated by executive order by the Department of Finance to the several state offices, departments, boards, bureaus, commissions, and other state agencies, in augmentation of their respective appropriations or allocations, in accordance with approved memoranda of understanding or, for employees excluded from collective bargaining in accordance with salary and benefit schedules established by the Department of Personnel Administration.	
9800-001-0494—For Augmentation for Employee Compensation, payable from other unallocated special funds.....	545,000
Provisions:	
1. The amount appropriated in this item shall not be construed to control or influence collective bargaining between the state employer and employee representatives.	
2. The funds appropriated in this item are for employee compensation increases and increases in benefits related thereto, whose compensation or portion thereof, is chargeable to special funds, to be allocated by executive order by the Department of Finance to the several state offices, departments, boards, bureaus, commissions, and other state agencies, in augmentation of their respective appropriations or allocations, in accordance with approved memoranda of understanding or, for employees excluded from collective bargaining in accordance with salary and benefit schedules established by the Department of Personnel Administration.	

Item	Amount
9800-001-0988—For Augmentation for Employee Compensation, payable from other unallocated nongovernmental cost funds.....	272,000
Provisions:	
1. The amount appropriated in this item shall not be construed to control or influence collective bargaining between the state employer and employee representatives.	
2. The funds appropriated in this item are for employee compensation increases and increases in benefits related thereto, whose compensation or portion thereof, is chargeable to nongovernmental cost funds, to be allocated by executive order by the Department of Finance to the several state offices, departments, boards, bureaus, commissions, and other state agencies, in augmentation of their respective appropriations or allocations, in accordance with approved memoranda of understanding or, for employees excluded from collective bargaining in accordance with salary and benefit schedules established by the Department of Personnel Administration.	
9840-001-0001—For Augmentation for Contingencies or Emergencies	2,000,000
Provisions:	
1. The funds appropriated for the augmentation for contingencies or emergencies are to be expended only on written authorization of the Department of Finance for contingencies or emergencies.	
2. Contingencies, within the meaning of these funds, are defined as proposed expenditures arising from unexpected conditions or losses for which no appropriation, or insufficient appropriation, has been made by law and which, in the judgment of the Director of Finance, constitute cases of actual necessity. Emergencies, within the meaning of this item, are defined as expenditures incurred in response to conditions of disaster or extreme peril which threaten the health or safety of persons or property within the state.	
3. Emergency and contingency expenditure authorizations and deficiency expenditure authorizations shall be limited to purposes which have been specifically approved by the Legislature in Budget Acts or other legislation, except that not more than \$500,000 of each fund may be expended for	

	Item	Amount
2	purposes for which no such specific prior authorizations exist.	
4	4. Authorizations for expenditures or deficiency expenditures arising from a contingency shall become effective no sooner than 30 days after notification in writing to the Joint Legislative Budget Committee, or no sooner than such lesser time as the committee, or its designee, may in each instance determine.	
5	5. For expenditure authorizations or deficiency expenditure authorizations arising from an emergency, the Director of Finance shall file with the Joint Legislative Budget Committee, within 10 days after approval, copies of all executive orders for emergency-related encumbrance or expenditure authorizations, stating the reasons for, and the amount of, all such authorizations, except that any emergency augmentation from this item to any program in excess of 10 percent of the amount authorized for expenditure in the 2003–04 fiscal year for such program shall become effective no sooner than 30 days after notification in writing to the Joint Legislative Budget Committee or no sooner than such lesser time as the committee, or its designee, may in each instance determine, except that no such limit shall apply if the Director of Finance states in writing to the Chairperson of the Joint Legislative Budget Committee the necessity and urgency for the allocation which, in the judgment of the director, makes prior approval impractical.	
6	6. For purposes for which the Governor previously vetoed funding, allocation of funds or authorization for deficiency expenditures shall not be made under the emergency provisions.	
9840-001-0494	—For Augmentation for Contingencies or Emergencies, payable from unallocated special funds.....	1,500,000
	Provisions:	
1	1. Provisions 1, 2, 3, 4, 5, and 6 of Item 9840-001-0001 also apply to this item.	
2	2. For the Augmentation for Contingencies or Emergencies, payable from special funds, there are appropriated from each special fund sums necessary to meet contingencies or emergencies, to be expended only on written authorization of the Director of Finance. No deficiencies shall be autho-	

Item	Amount
<p> 2 rized by the Director of Finance in any 3 appropriation of money from special funds made 4 by this act for the 2003–04 fiscal year under the 5 provisions of Section 11006 of the Government 6 Code. Accounts, special accounts, and funds 7 in the General Fund, that are treated as other 8 governmental cost funds for accounting and bud- 9 geting purposes in accordance with Section 13303 10 of the Government Code, shall be considered to 11 be special funds within the meaning of this item. </p>	
<p> 12 9840-001-0988—For Augmentation for Contingencies or 13 Emergencies, payable from unallocated nongovern- 14 mental cost funds </p>	1,500,000
<p> 15 Provisions: </p>	
<p> 16 1. Provisions 1, 2, 3, 4, 5, and 6 of Item 9840-001- 17 0001 also apply to this item. </p>	
<p> 18 2. For Augmentation for Contingencies or Emergen- 19 cies, payable from nongovernmental cost funds, 20 there is appropriated from each nongovernmental 21 cost fund that is subject to control or limited by 22 this act, sums necessary to meet contingencies or 23 emergencies, to be expended only on written au- 24 thorization of the Director of Finance. No defi- 25 ciencies shall be authorized by the Director of Fi- 26 nance in any appropriation of money from 27 nongovernmental cost funds made by this act for 28 the 2003–04 fiscal year under the provisions of 29 Section 11006 of the Government Code. </p>	
<p> 30 9840-011-0001—For Augmentation for Contingencies or 31 Emergencies (Loans) </p>	(2,500,000)
<p> 32 Provisions: </p>	
<p> 33 1. This appropriation is for loans that may be made 34 to state agencies which derive their support from 35 the General Fund or from sources other than the 36 General Fund, upon terms and conditions for re- 37 payment as may be prescribed by the Department 38 of Finance. Any sum so loaned shall, if ordered by 39 the Department of Finance, be transferred by the 40 State Controller to the fund from which the sup- 41 port of the agency is derived. </p>	
<p> 42 2. No loan shall be made which requires repayment 43 from a future legislative appropriation. </p>	
<p> 44 3. Authorizations for loans shall become effective 45 no sooner than 30 days after notification in writ- 46 ing to the Joint Legislative Budget Committee, or 47 no sooner than a lesser time which the committee, 48 or its designee, may in each instance determine, </p>	

Item	Amount
except that this limit shall not apply if the Director of Finance states in writing to the Chairperson of the Joint Legislative Budget Committee the necessity and urgency for the loan which, in the judgment of the director, makes prior approval impractical.	
4. Within 10 days after approval, the Director of Finance shall file with the Joint Legislative Budget Committee copies of all executive orders for loans stating the reasons for, and the amount of, all of these authorizations.	
9840-490—Reappropriation, Augmentation for Contingencies or Emergencies. As of June 30, 2003, the balances of the appropriations made by Items 9840-001-0001, 9840-001-0494 and 9840-001-0988, Budget Act of 2002, are reappropriated and shall be available until June 30, 2004, and may be expended on written authorization of the Department of Finance issued on or before said date, for contingencies and emergencies, within the meaning of those items, occurring during the 2002–03 fiscal year.	
9860-301-0001—For capital outlay planning and studies funding (10.10.010)	1,000,000
Provisions:	
1. The funds appropriated in this item are to be allocated by the Department of Finance to state agencies to develop design and cost information for new projects for which funds have not been appropriated previously, but which are anticipated to be included in the 2004–05 or 2005–06 Governor’s Budget or 2005–06 five-year capital outlay plans. The amount appropriated in this item shall not be construed as a commitment by the Legislature as to the amount of capital outlay funds it will appropriate in any future fiscal year.	

GENERAL SECTIONS STATEWIDE

SEC. 3.00. Whenever herein an appropriation is made for support, it shall include salaries and all other proper expenses, including repairs and equipment, incurred in connection with the institution, department, board, bureau, commission, officer, employee, or other agency for which the appropriation is made.

Each item appropriating funds for salaries and wages includes the additional funds necessary to continue the payment of the amount of

1 salaries in effect on June 30, 2003, for the state officers whose salaries
2 are specified by statute.

3 Whenever herein an appropriation is made for capital outlay, it shall
4 include acquisition of land or other real property, major construction,
5 improvements, equipment, designs, working plans, specifications, re-
6 pairs, and equipment necessary in connection with a construction or im-
7 provement project.

8 Whenever herein any item of appropriation contains provisions for
9 acquisition of land or other real property, it shall include all necessary
10 expenses in connection with the acquisition of the property.

11 Whenever herein an appropriation is made in accordance with a
12 schedule set forth after the appropriation, the expenditures from that
13 item for each category, program, or project included in the schedule
14 shall be limited to the amount specified for that category, program, or
15 project, except as otherwise provided in this act. Each schedule is a re-
16 striction or limitation upon the expenditure of the respective appropria-
17 tion made by this act, does not itself appropriate any money, and is not
18 itself an item of appropriation.

19 As used in this act in reference to the schedules “category”, “pro-
20 gram”, or “project” means a class of expenditure such as, but not lim-
21 ited to:

22 (a) “Personal services,” which shall include all expenditures for
23 payment of officers and employees of the state, including: salaries and
24 wages, workers’ compensation, compensation paid to employees on ap-
25 proved leave of absence on account of sickness, unemployment com-
26 pensation benefits, insurance premiums for workers’ compensation
27 coverage, industrial disability leave and payments, nonindustrial dis-
28 ability benefits and payments, the state’s contributions to the Public
29 Employees’ Retirement Fund, the Teachers’ Retirement Fund, the Uni-
30 versity of California Retirement Fund to provide for that portion of re-
31 tirement costs to be provided for Hastings College of the Law in Item
32 6600-001-0001 of this Budget Act, the Old Age and Survivors’ Insur-
33 ance Revolving Fund, the Public Employees’ Contingency Reserve
34 Fund, and the state’s cost of health benefits plans; but do not include
35 compensation of independent contractors rendering personal services to
36 the state under contract.

37 (b) “Operating expenses and equipment,” which shall include all
38 expenditures for purchase of materials, supplies, equipment, services
39 (other than services of state officers and employees), departmental ser-
40 vices (services provided by other organizational units within a depart-
41 ment, including indirect distributed costs), and all other proper ex-
42 penses.

43 (c) “Preliminary plans” are defined as a site plan, architectural floor
44 plans, elevations, outline specifications, and a cost estimate. For each
45 utility, site development, conversion and remodeling project, the draw-
46 ings shall be sufficiently descriptive to accurately convey the location,
47 scope, cost, and the nature of the improvement being proposed.

48

(d) “Working drawings” are defined as a complete set of plans and specifications showing and describing all phases of a project, architectural, structural, mechanical, electrical, civil engineering, and landscaping systems to the degree necessary for the purposes of accurate bidding by contractors and for the use of artisans in constructing the project. All necessary professional fees and administrative service costs are included in the preparation of these drawings.

(e) “Construction,” when used in connection with a capital outlay project, shall include all such related things as fixtures, installed equipment, auxiliary facilities, contingencies, project construction, management, administration and associated costs.

(f) “Minor projects” include planning, working drawings, construction, improvements, and equipment projects not specifically set forth in the schedule.

(g) “Programs” include all expenditures, regardless of category, required to carry out the objectives of the named activity.

For the purpose of further interpreting the meaning of the words, terms and phrases, and uniform codes used in the schedules, reference is hereby made to those documents entitled, “State of California Governor’s Budget for 2003–04,” submitted by the Governor to the Legislature at the 2003 portion of the 2003–04 Regular Session, the uniform accounting system prescribed by the Department of Finance under the provisions of Section 13300 and following of the Government Code, the Uniform Codes Manual, and the appropriate portions thereof. The Department of Finance shall establish interpretations necessary to carry out the provisions of this section and shall furnish the same to the Controller and to every state agency to which appropriations are made under this act.

SEC. 3.50. Whenever herein an appropriation is made for support or other expenses for an institution, department, board, bureau, commission, officer, employee, or other agency, there shall be charged to the appropriation from which salaries and wages are paid: workers’ compensation, compensation paid to employees on approved leave of absence on account of sickness, unemployment compensation benefits, industrial disability leave and payments, nonindustrial disability benefits and payments, the administrative costs of the Merit Award Program provided by Section 19823 of the Government Code, the state’s contribution to the Public Employees’ Retirement Fund as provided by Sections 20822 and 20824 of the Government Code, the state’s contribution to the Teachers’ Retirement Fund as provided by Sections 22950, 22951, and 23000 of the Education Code, the state’s contribution to the Old Age and Survivors Insurance Revolving Fund as provided by Sections 20862 and 20863 of the Government Code, the state’s contribution to the Old Age and Survivors Insurance Revolving Fund for payment of hospital insurance taxes imposed by the Internal Revenue Code, the state’s contribution to the Public Employees’ Contingency Reserve Fund, the state’s contribution for the cost of health benefits plans as provided by Sections 22825.1, 22828 and 22829 of

1 the Government Code, and the state's contribution for costs of other
2 employee benefits and the administrative costs associated with the pro-
3 vision of benefits established by any state agency legally authorized to
4 negotiate and set salary and benefit levels.

5 As of the effective date of this act, the state's contributions as pro-
6 vided by Sections 22825.1, 22828 and 22829 of the Government Code
7 and for costs of any other employee benefits and the administrative
8 costs associated with the provisions of these benefits established by any
9 state agency legally authorized to negotiate and set salary and benefit
10 levels for any month shall be charged to the same appropriations used
11 for payment of salaries and wages from which the employee premium
12 contributions for such month are deducted.

13 The appropriations made by Sections 20822, 20824, 20862, 20863,
14 22825.1, 22828, and 22829 of the Government Code and by Sections
15 22950, 22951, and 23000 of the Education Code, shall continue to be
16 available for expenditure, and shall be charged for any expenditure that
17 is not chargeable to an appropriation for support or other expenses as
18 provided in this section. This transfer may be chargeable to such ap-
19 propriation for a previous fiscal year if there are no funds available
20 from that fiscal year.

21 The Controller may transfer to the State Payroll Revolving Fund the
22 contributions required by Sections 20822, 20824, 20862, 20863,
23 22825.1, 22828, and 22829 of the Government Code, contributions re-
24 quired for payment of the hospital insurance tax, and upon certification
25 by the Board of Administration of the Public Employees' Retirement
26 System as required by Section 20826 of the Government Code, may
27 transfer from the State Payroll Revolving Fund to the Public Employ-
28 ees' Retirement Fund and the Old Age and Survivors Insurance Revolv-
29 ing Fund the amounts of contributions.

30 SEC. 3.60. (a) Notwithstanding any other provision of law, the
31 employers' retirement contributions for the 2003–04 fiscal year that are
32 chargeable to an appropriation made in this act, with respect to each
33 state officer and employee who is a member of the Public Employees'
34 Retirement System (PERS) and who is in that employment or office,
35 including university members as provided by Section 20751 of the
36 Government Code, shall be the percentage of salaries and wages by
37 state member category as follows:

38	Miscellaneous, First Tier	7.413%
39	Miscellaneous, Second Tier.....	2.813%
40	State Industrial	2.858%
41	State Safety	17.055%
42	Highway Patrol.....	23.076%
43	Peace Officer/Firefighter	13.925%

44 The Department of Finance may adjust amounts in any appropriation
45 item, or in any category thereof, in this act as a result of changes from
46 amounts budgeted for employer contribution for 2003–04 fiscal year
47 retirement benefits.

1 (b) Notwithstanding any other provisions of law, the Department of
2 Finance shall require retirement contributions computed pursuant to
3 subdivision (a) to be offset by the Controller with surplus funds in the
4 Public Employees' Retirement Fund, employer surplus asset accounts.

5 (c) Notwithstanding any other provision of law, for purposes of cal-
6 culating the "appropriations subject to limitation" as defined in Section
7 8 of Article XIII B of the California Constitution, the appropriations in
8 this act shall be deemed to be the amounts remaining after the adjust-
9 ments required by subdivisions (a) and (b) are made.

10 SEC. 4.10. Notwithstanding any other provision of law, the Di-
11 rector of Finance is authorized to reduce any appropriation in this act
12 by an amount determined by the Department of Finance after consul-
13 tation with the Department of Personnel Administration to reflect em-
14 ployee compensation savings either negotiated through the collective
15 bargaining process or as a result of layoffs, furloughs, and other similar
16 personnel actions. The total amount of unallotments pursuant to this
17 section shall be at least \$854,700,000 (\$470,000,000 General Fund).

18 SEC. 4.20. (a) Notwithstanding any other provision of law, the
19 employer's contributions to the Public Employees' Contingency Re-
20 serve Fund, as required by Section 22826 of the Government Code,
21 shall be 0.44 percent of the gross health insurance premiums paid by
22 the employer and employee for administrative expenses.

23 (b) Notwithstanding any other provision of law, the Department of
24 Finance may adjust amounts in any appropriation item, or in any cat-
25 egory thereof, to reduce General Fund, special fund, and nongovern-
26 mental cost fund appropriations to reflect decreased departmental costs
27 as a result of lowering employer's contributions to the Contingency Re-
28 serve Fund to 0.44 percent of gross health insurance premiums.

29 SEC. 4.30. (a) Notwithstanding any other provision of law, the
30 Department of Finance may adjust amounts in appropriation items for
31 rental payments on lease-purchase and lease-revenue bonds, or in any
32 category thereof including fees, insurance and reimbursements in this
33 act as a result of changes from amounts budgeted for costs for the
34 2003-04 fiscal year.

35 (b) Notwithstanding any other provision of law, the allocation may
36 be made from funds appropriated for this purpose or from any other
37 funds legally available for this purpose.

38 (c) On or before August 15, 2003, the Department of Finance shall
39 provide to the Joint Legislative Budget Committee a report of the bud-
40 get adjustments made pursuant to this section.

41 SEC. 4.40. Notwithstanding any other provision of law, the De-
42 partment of Finance shall augment any special fund item of appropria-
43 tion in Section 2.00 of this act, as appropriate, to fund the cost of pay-
44 ments to the Department of General Services for services provided by
45 the e-Business Center related to Licensing, e-Jobs, Online Bidding,
46 How to Open a Business in California, Active Forms, Online Filings,
47 or Online Assistance for Customers. An augmentation approved by the
48 Department of Finance shall be made not sooner than 30 days after no-

1 tification in writing to the Joint Legislative Budget Committee, or not
2 sooner than a lesser time that the committee or its designee may in each
3 instance determine. In order to receive an augmentation under this sec-
4 tion, a fund shall have a sufficient reserve balance to cover the amount
5 of the augmentation. In addition, in no case may a fee increase be im-
6 posed to support an augmentation pursuant to this section.

7 SEC. 4.80. In the event bonds authorized for issuance by the State
8 Public Works Board are not sold and interim financing costs have been
9 incurred, departments that have incurred those costs shall commit a
10 sufficient portion of their support appropriations to repay the interim
11 financing costs.

12 In the event Energy Efficiency Bonds authorized pursuant to Chap-
13 ter 2.7 (commencing with Section 15814.10) of Part 10b of Division 3
14 of Title 2 of the Government Code are not sold and interim financing
15 costs have been incurred by participating community college districts
16 and kindergarten through grade 12 districts, the Controller shall with-
17 hold from the annual apportionment of the State School Fund a suffi-
18 cient portion of the participating district's apportionment to repay the
19 interim financing costs. It is the intent of the Legislature that this com-
20 mitment shall be included in future Budget Acts until outstanding loans
21 are repaid either through the sale of bonds or from an appropriation.

22 SEC. 4.90. Notwithstanding any other provision of law, the De-
23 partment of Finance may transfer any funds previously transferred
24 from the General Fund to the Architectural Revolving Fund back to the
25 General Fund.

26 SEC. 4.95. Notwithstanding any other provision of law, the De-
27 partment of Finance may transfer any funds previously transferred
28 from the General Fund to the Inmate Construction Revolving Account
29 back to the General Fund.

30 SEC. 5.25. (a) Payment of the attorney fees specified below aris-
31 ing from actions in state courts against the state, its officers, and of-
32 ficers and employees of state agencies, departments, boards, bureaus,
33 or commissions, shall be paid from items of appropriation in this act
34 that support the state operations of the affected agency, department,
35 board, bureau, or commission:

36 (1) State court actions filed pursuant to Section 1021.5 of the Code
37 of Civil Procedure, the "private attorney general" doctrine, or the "sub-
38 stantial benefit" doctrine, or for

39 (2) Writ of mandate actions filed pursuant to Section 10962 of the
40 Welfare and Institutions Code.

41 (b) Expenditures pursuant to subdivision (a) shall be made by the
42 Controller, subject to the approval of the Department of Finance, and
43 shall be charged to the fiscal year in which the disbursement is issued.

44 (c) No payment shall be made by the Controller for expenditures
45 pursuant to subdivision (a) except in full and final satisfaction of the
46 claim, settlement, compromise, or judgment for attorney's fees incurred
47 in connection with a single action.

(d) The Director of Finance shall notify the Chairperson of the Joint Legislative Budget Committee, the Chairperson of the Senate Committee on Budget and Fiscal Review, and the Chairperson of the Assembly Budget Committee pursuant to Section 27.00 of this act when there are insufficient funds appropriated in this act in support of the state operations of the affected agency, department, board, bureau, or commission to satisfy the claim completely.

SEC. 5.40. (a) It is the intent of the Legislature that all amounts appropriated by this act to the following departments to implement the CALFED Bay-Delta Program shall be available for expenditure in accordance with the schedule of expenditures for the CALFED Bay-Delta Program, broken down by program element, as set forth in Item 3870 of the Supplemental Report to this act:

- (1) Item 0540—Secretary for Resources
- (2) Item 3480—Department of Conservation
- (3) Item 3540—Department of Forestry and Fire Protection
- (4) Item 3560—State Lands Commission
- (5) Item 3600—Department of Fish and Game
- (6) Item 3640—Wildlife Conservation Board
- (7) Item 3760—State Coastal Conservancy
- (8) Item 3820—San Francisco Bay Conservation and Development Commission
- (9) Item 3860—Department of Water Resources
- (10) Item 3870—California Bay-Delta Authority
- (11) Item 3940—State Water Resources Control Board
- (12) Item 8570—Department of Food and Agriculture

(b) The amounts appropriated by this act to implement the CALFED Bay-Delta Program shall be available only for projects, activities, and purposes that are consistent with the CALFED Record of Decision, including the accompanying EIS/EIR previously certified by the state lead agency pursuant to Division 13 (commencing with Section 21000) of the Public Resources Code.

(c) The amounts appropriated from accounts established under Division 24 (commencing with Section 78500) and Division 26 (commencing with Section 79000) of the Water Code shall be limited to the purposes provided for by those provisions.

(d) Notwithstanding Sections 26.00 and 28.50 of this act, the Director of Finance may, pursuant to a request by an affected agency specified in subdivision (a) of this section seeking the transfer and the CALFED Bay-Delta Program within the Department of Water Resources, or pursuant to a joint request of these agencies where more than one agency is affected, authorize a transfer of an amount that exceeds \$200,000 from an amount available for expenditure in one scheduled program element to one or more of the other scheduled elements. Any transfer may be authorized pursuant to this provision not sooner than 30 days after notification in writing of the transfer is provided to the chair of the fiscal committees in each house of the Legislature and the Chair of the Joint Legislative Budget Committee, or not sooner than whatever

1 lesser time the Chair of the Joint Legislative Budget Committee, or his
2 or her designee, may in each instance determine. The notification to the
3 Legislature shall specify the justification for the transfer.

4 SEC. 6.00. No more than \$100,000 of the funds appropriated for
5 support purposes under Section 2.00 or any other sections of this act
6 may be encumbered for preliminary plans, working drawings, or con-
7 struction of any project for the alteration of a state facility unless the
8 Director of Finance determines that the proposed alteration is critical
9 and that it is necessary to proceed using funds appropriated for support
10 purposes. The maximum cost of any such project shall not exceed
11 \$400,000, and any approved critical project costing more than
12 \$100,000, but not greater than \$400,000, shall be reported to the Chair-
13 person of the Joint Legislative Budget Committee or his or her desig-
14 nee, not less than 30 days prior to requesting bids for the project. The
15 report shall detail those factors that make the project so critical that it
16 must proceed using support funds.

17 SEC. 8.00. Notwithstanding Section 28.00 of this act, any
18 amounts received from the federal government for the purposes of
19 funding anti-terrorism costs in the state that are in excess of the federal
20 funds currently appropriated in the Budget Act for that purpose, are
21 hereby appropriated and shall be allocated upon order of the Director
22 of Finance to state departments for state or local assistance purposes or
23 directly to local governments to address high priority needs for costs of
24 funding anti-terrorism incurred in 2002–03 fiscal year and ongoing or
25 new costs for 2003–04 fiscal year. Allocations made to state depart-
26 ments may be used to offset expenditures paid or to be paid from other
27 funding sources. Allocations made for the purpose of an offset shall be
28 applied as a negative expenditure to the appropriation where the ex-
29 penditure has, or will be charged. Allocations pursuant to this section
30 may be authorized not sooner than 30 days after notification, to the
31 Chairperson of the Joint Legislative Budget Committee, or not sooner
32 than whatever lesser time the Chairperson of the Joint Legislative Bud-
33 get Committee, or his or her designee, may in each instance determine.

34 SEC. 8.50. (a) In making appropriations to state agencies that are
35 eligible for federal programs, it is the intent and understanding of the
36 Legislature that applications made by the agencies for federal funds un-
37 der federal programs shall be for the maximum amount allowable un-
38 der federal law. Therefore, any amounts received from the federal gov-
39 ernment are hereby appropriated from federal funds for expenditure or
40 for transfer to, and disbursement from, the State Treasury fund estab-
41 lished for the purpose of receiving the federal assistance subject to any
42 provisions of this act that apply to the expenditure of these funds, in-
43 cluding Section 28.00 of this act.

44 (b) However, if federal funds for block grant programs assumed by
45 the state or for any item receiving federal funds are reduced by more
46 than 5 percent of the amount appropriated in this act, the Director of Fi-
47 nance shall notify the chairperson of the committee in each house which
48 considers appropriations, and the Chairperson of the Joint Legislative

1 Budget Committee, in writing within 30 days after notification by the
2 federal government that federal funds have been reduced, and shall in-
3 clude an estimate of the amount of the available or anticipated federal
4 funds, the 2003–04 fiscal year expenditures of each program affected
5 by the reduction, the effect of reduced funding on service levels autho-
6 rized by this act, and a plan of reduced expenditures for each program
7 affected by the reduction. The plan shall be operational on an interim
8 basis for up to 45 days pending legislative review, after which time the
9 plan shall become permanent.

10 SEC. 8.51. Each state agency shall, by certification to the Con-
11 troller, identify the account within the Federal Trust Fund when
12 charges are made against any appropriation made herein from the Fed-
13 eral Trust Fund.

14 SEC. 9.20. Notwithstanding Section 15860 of the Government
15 Code, the amount of funds expended for administrative costs associ-
16 ated with any appropriation contained in this act for acquisition of
17 property pursuant to the Property Acquisition Law shall be limited to
18 the amount specified for those costs in the Supplemental Report of the
19 Budget Act of 2003. Amounts for administrative costs may be aug-
20 mented by no more than 5 percent by the State Public Works Board.
21 Notwithstanding the foregoing, any amounts needed for administrative
22 costs associated with acquisition through the condemnation authority
23 of the State Public Works Board shall be provided through augmenta-
24 tion of the affected appropriations as authorized by existing law.

25 SEC. 9.30. In the event that federal courts issue writs of execution
26 for the levy of state funds and such writs are executed, the State Con-
27 troller shall so notify the Department of Finance. The Department of
28 Finance shall then notify the State Controller of the specific appro-
29 priation or fund to be charged. Federal writs of execution for the levy
30 of state funds may only be charged against appropriations or funds hav-
31 ing a direct programmatic link to the circumstances under which the
32 federal writ was issued. If the appropriate department or agency no
33 longer exists, or no linkage can be identified, the federal writ shall be
34 charged to the unappropriated surplus of the General Fund. In the event
35 that an appropriation in the act is made deficient by such a charge,
36 funding augmentations must follow the regular budget processes in-
37 cluding Section 27.00 of the Budget Act. However, the 30-day notifi-
38 cation requirement is waived for payments mandated by federal courts.

39 SEC. 9.45. (a) The Department of Finance shall provide notifi-
40 cation to the Joint Legislative Budget Committee not less than 30 days
41 prior to authorizing a department, agency, or commission to commit
42 funding from Proposition 40, if all of the following criteria apply:

43 (1) The funds will be used, either directly or through a grant, for the
44 purchase of interests in, or the restoration or rehabilitation of property.

45 (2) The funds will be used for a grant or project that is not appro-
46 priated in statute by name or description.

47 (3) The total expenditure for the project, including, but not limited
48 to, Proposition 40 funds, is in excess of \$25 million.

(b) The notification shall include a detailed description of the portion of the project being funded and a detailed description of the whole project. For the purposes of this section, the criteria set forth in subdivision (a) shall apply to both single transactions and cumulative transactions that involve the purchase of properties near or adjacent to each other.

SEC. 9.50. For minor capital outlay projects for which, pursuant to Sections 10108 and 10108.5 of the Public Contract Code, the services of the Department of General Services are not required and a state agency or department is authorized to carry out its own project, the amount of the unencumbered balance of the project shall be determined in accordance with Section 14959 of the Government Code. Upon receipt of bids for the project, an estimate of any amount necessary for the completion of the project, including supervision, engineering, and other items, if any, shall be deemed a valid encumbrance and shall be included with any other valid encumbrance in determining the amount of an unencumbered balance.

SEC. 10.00. Notwithstanding any other provision of law, the Department of Finance may adjust amounts in any appropriation item, or in any category thereof, to adjust General Fund, special fund, and non-governmental cost fund appropriations to reflect decreased departmental costs as a result of utility savings from completed energy efficiency or conservation projects. On or before August 15, 2004, the Department of Finance shall provide to the Joint Legislative Budget Committee, a report of all budget adjustments made pursuant to this section.

SEC. 11.00. (a) A state agency to which state funds are appropriated by one or more statutes, including this act, for an information technology project may not enter into one or more contracts, or agree to one or more contract amendments, in the 2003–04 fiscal year that result, in the aggregate, in an increase in the budgeted cost of the project exceeding five hundred thousand dollars (\$500,000), or 10 percent of the budgeted cost of the project, whichever is less, unless the approval of the Department of Finance is first obtained and written notification of that approval is provided by the department to the Chairperson of the Joint Legislative Budget Committee, and the chairperson of the budget committee of each house of the Legislature, not less than 30 days prior to the effective date of the approval, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine. Each notification required by this section shall (1) explain the necessity and rationale for the proposed contract or amendment, (2) identify the cost savings, revenue increase, or other fiscal benefit of the proposed contract or amendment, and (3) identify the funding source for the proposed contract or amendment.

(b) Subdivision (a) does not apply to a resulting increase in the budgeted cost of a project that is less than one hundred thousand dollars (\$100,000), or that is funded by an augmentation authorized pursuant to Section 26.00 of this act.

1 (c) The following definitions apply for the purposes of this section:

2 (1) “Budgeted cost of a project” means the total cost of the project
3 as identified in the most recent feasibility study report, special project
4 report, or equivalent document submitted to the Legislature in connec-
5 tion with its consideration of a bill that appropriated any state funding
6 for that project.

7 (2) “State agency” means each agency of the state that is subject to
8 Article 2 (commencing with Section 13320) of Chapter 3 of Part 3 of,
9 Division 3 of Title 2 of the Government Code except that this Control
10 Section shall not apply to the University of California, the California
11 State University, the State Compensation Insurance Fund, the commu-
12 nity college districts, agencies provided for by Article VI of the Cali-
13 fornia Constitution, or the Legislature.

14 SEC. 11.10. (a) The Department of Finance shall notify the Legis-
15 lature prior to a department entering into or amending a statewide soft-
16 ware license agreement not previously approved by the Legislature,
17 that obligates state funds in the current year or future years, whether or
18 not the obligation will result in a net expenditure or savings. Depart-
19 ments are required to prepare the appropriate business proposal for
20 submission to the Department of Finance for review and approval. At
21 a minimum, the business proposal must contain the following ele-
22 ments: installed base analysis, future use (including assumptions for fu-
23 ture use), the reason for choosing a statewide license agreement rather
24 than any other procurement method such as a volume purchase agree-
25 ment, a cost/benefit analysis, a cost allocation methodology, and fund-
26 ing plan. The statewide software license agreement may not be entered
27 into or amended unless the approval of the Department of Finance is
28 first obtained and written notification of that approval is provided by
29 the department to the Chairperson of the Joint Legislative Budget
30 Committee, and the chairperson of the budget committee of each house
31 of the Legislature, not less than 30 days prior to the effective date of
32 the approval, or not sooner than whatever lesser time the chairperson
33 of the joint committee, or his or her designee, may in each instance
34 determine. Each notification required by this section shall:

35 (1) Explain the necessity and rationale for the proposed agreement.

36 (2) Identify the cost savings, revenue increase, or other fiscal benefit
37 of the proposed agreement.

38 (3) Identify the funding source for the proposed agreement.

39 (b) For purposes of this section, “statewide software license agree-
40 ment” means a software license contract that can be used by multiple
41 state agencies subject to Article 2 (commencing with Section 13320) of
42 Chapter 3 of Part 3 of, Division 3 of Title 2 of the Government Code
43 except that this Control Section shall not apply to the University of
44 California, the California State University, the State Compensation In-
45 surance Fund, the community college districts, agencies provided for
46 by Article VI of the California Constitution, or the Legislature.

47 (c) Subdivision (a) does not apply if the amount of the proposed con-
48 tract or amendment is less than \$1,000,000 in the aggregate.

1 SEC. 11.11. In order to protect the privacy of state employees and
2 ensure the security of the payment of public funds, all departments,
3 boards, offices, and other agencies and entities of the state shall dis-
4 tribute pay warrants and direct deposit advices to employees in a man-
5 ner that ensures that personal and confidential information contained
6 on the warrants and direct deposit advices is protected from unautho-
7 rized access. The Department of Personnel Administration shall advise
8 all departments, boards, offices, and other agencies and entities of state
9 government of the requirements contained in this section.

10 SEC. 11.52. Notwithstanding any other provision of law, the State
11 Controller shall transfer to the General Fund the unencumbered bal-
12 ance, as of June 30, 2003, from the Energy and Resources Fund.

13 SEC. 12.00. For the purposes of Article XIII B of the California
14 Constitution, there is hereby established a state “appropriations limit”
15 of sixty-one billion two hundred sixty-two million dollars
16 (\$61,262,000,000) for the 2003–04 fiscal year.

17 Any judicial action or proceeding to attack, review, set aside, void, or
18 annul the “appropriations limit” for the 2003–04 fiscal year shall be
19 commenced within 45 days of the effective date of this act.

20 SEC. 12.10. There is hereby appropriated from the General Fund
21 the sum of forty-eight million dollars (\$48,000,000) to satisfy the
22 state’s 2003–04 obligation pursuant to the Settlement Agreement in the
23 case of Craig Brown v. U.S. Department of Health and Human Ser-
24 vices, et al. (Ninth Circuit Appeal No. 99-16992).

25 SEC. 12.30. There is hereby appropriated from the General Fund
26 for transfer to the Special Fund for Economic Uncertainties by the
27 Controller, upon order of the Director of Finance, an amount necessary
28 to bring the balance of this special fund up to the amount stated in the
29 2003–04 Final Change Book for the 2003–04 fiscal year ending bal-
30 ance in the Special Fund for Economic Uncertainties. The amount so
31 transferred shall be reduced by the amount of excess revenues subject
32 to Section 2 of Article XIII B of the California Constitution, as deter-
33 mined by the Director of Finance.

34 SEC. 12.32. (a) It is the intent of the Legislature that appropria-
35 tions that are subject to Section 8 of Article XVI of the California Con-
36 stitution be designated with the wording “Proposition 98.” In the event
37 these appropriations are not so designated, they may be designated as
38 such by the Department of Finance, where that designation is consis-
39 tent with legislative intent, within 30 days after notification in writing
40 of the proposed designation to the chairperson of the committee in each
41 house of the Legislature that considers appropriations and the Chair-
42 person of the Joint Legislative Budget Committee, or within a lesser
43 time that the chairperson of the joint committee, or his or her designee,
44 determines.

45 (b) Pursuant to the Proposition 98 funding requirements established
46 in Chapter 2 (commencing with Section 41200) of Part 24 of the Edu-
47 cation Code, the total appropriations for Proposition 98 for the 2003–04
48 fiscal year are \$28,225,485,000 or 42.7 percent of total General Fund

1 revenues and transfers subject to the state appropriations limit. General
2 Fund revenues appropriated for school districts are \$26,229,487,000 or
3 39.7 percent of total General Fund revenues and transfers subject to the
4 state appropriations limit. General Fund revenues appropriated for
5 community college districts are \$1,905,659,000 or 2.9 percent of total
6 General Fund revenues and transfers subject to the state appropriations
7 limit. General Fund revenues appropriated for other state agencies that
8 provide direct elementary and secondary level education, as defined in
9 Section 41302.5 of the Education Code, are \$90,339,000 or 0.1 percent
10 of total General Fund revenues and transfers subject to the state appro-
11 priations limit.

12 SEC. 13.00. (a) Notwithstanding any other provision of law, ex-
13 penditures under Item 0160-001-0001 of Section 2.00 of this act or any
14 appropriation in augmentation of that item shall be exempt from Chap-
15 ter 7 (commencing with Section 11700) of Part 1 of, and Article 2
16 (commencing with Section 13320) of Chapter 3 of Part 3 of, Division
17 3 of Title 2 of the Government Code, Division 2 (commencing with
18 Section 1100) of the Public Contract Code, and subdivision (a) of Sec-
19 tion 713 of Title 2 of the California Code of Regulations, and may be
20 expended as set forth in the Governor's Budget, or for other purposes,
21 including expenditures for the number of positions in various classifi-
22 cations authorized by the Joint Rules Committee.

23 (b) Notwithstanding any other provision of law, the unencumbered
24 balances as of June 30, 2004, of the appropriations made by Items
25 0160-001-0001 and 8840-001-0001 of the Budget Act of 2003 are re-
26 appropriated and shall be available for encumbrance until June 30,
27 2005, for the same programs and purposes for which appropriations for
28 these items have been made by this act.

29 (c) Notwithstanding any other provision of law, all money that is re-
30 ceived as payment for the sale of services or personal property by the
31 agency that has not been taken into consideration in the schedule of
32 Item 0160-001-0001 or is in excess of the amount so taken into con-
33 sideration is to be credited to that item and is hereby appropriated in
34 augmentation of that item for the same programs and purposes for
35 which appropriations for that item have been made by this act.

36 (d) Notwithstanding any other provision of law, the Legislative
37 Counsel Bureau may convert or reclassify positions in the bureau, as
38 deemed appropriate by the Legislative Counsel, for inclusion, or redesi-
39 gnation, in the career executive assignment band, to the extent that the
40 total number of positions in the career executive band in the bureau
41 does not exceed 3 percent of the positions in the bureau. Any position
42 that is converted or reclassified shall not be subject to review or ap-
43 proval by the Department of Personnel Administration or State Person-
44 nel Board.

45 SEC. 14.00. (a) Notwithstanding any other provision of law, if
46 the Director of the Department of Consumer Affairs determines in writ-
47 ing that there is insufficient cash in a special fund under the authority
48 of a board, commission, or bureau of the department to make one or

1 more payments currently due and payable, the director may order the
2 transfer of moneys to that special fund, in the amount necessary to
3 make the payment or payments, as a loan from a special fund under the
4 authority of another board, commission, or bureau of the department.
5 That loan shall be subject to all of the following conditions:

6 (1) No loan from a special fund shall be made that would interfere
7 with the carrying out of the object for which the special fund was cre-
8 ated.

9 (2) The loan shall be repaid as soon as there is sufficient money in
10 the recipient fund to repay the amount loaned, but no later than a date
11 18 months after the date of the loan. Interest on the loan shall be paid
12 from the recipient fund at the rate accruing during the loan period to
13 moneys in the Pooled Money Investment Account.

14 (3) The amount loaned shall not exceed the amount that the appro-
15 priate board, commission, or bureau is statutorily authorized at the time
16 of the loan to expend during the 2003–04 fiscal year from the recipient
17 fund.

18 (4) The terms and conditions of the loan are approved, prior to the
19 transfer of funds, by the Department of Finance pursuant to appropriate
20 fiscal standards.

21 (b) (1) Notwithstanding any other provision of law, the Department
22 of Consumer Affairs, during the 2003–04 fiscal year, may order the re-
23 lease of moneys from the clearing account in the Consumer Affairs
24 Fund in an amount exceeding the amount advanced to the clearing ac-
25 count from a special fund within the department, as a loan to make one
26 or more payments on behalf of that special fund that are currently due
27 and payable. To the extent that the amount of moneys currently in the
28 clearing account is insufficient to make the payment or payments on be-
29 half of that special fund, the department may transfer additional moneys
30 to the clearing account from any other special fund under the authority
31 of a board, commission, or bureau of the department to include in the
32 loan. A loan made to a special fund under this subdivision shall be sub-
33 ject to all of the following conditions:

34 (A) The loan shall not be made if it would reduce the amount ad-
35 vanced to the clearing account from another special fund, or the amount
36 contained in that special fund, as applicable, to an extent that would in-
37 terfere with the carrying out of the object for which that special fund
38 was created.

39 (B) The loan shall be repaid as soon as there is sufficient money in
40 the recipient fund to repay the amount loaned, but no later than a date
41 60 days after the date of the loan.

42 (C) The amount loaned shall not exceed the amount that the appro-
43 priate board, commission, or bureau is statutorily authorized at the time
44 of the loan to expend during the 2003–04 fiscal year from the recipient
45 fund.

46 (2) For purposes of this subdivision, the “clearing account” in the
47 Consumer Affairs Fund is the account established in that fund, consist-
48 ing of moneys advanced from the various special funds within the de-

1 partment, from which the Department of Consumer Affairs pays oper-
2 ating and other expenses of each special fund in an amount ordinarily
3 not exceeding the amount advanced from that special fund.

4 (c) The Director of the Department of Consumer Affairs shall pro-
5 vide a report by March 1, 2004, on all loans initiated or repayments
6 made pursuant to subdivision (a) or (b) within the preceding 12-month
7 period to the chairperson of the budget committee, and the chairperson
8 of the appropriate legislative oversight committee, of each house of the
9 Legislature.

10 (d) At least 10 days prior to initiating a loan to be made pursuant to
11 subdivision (a) or (b), the Director of the Department of Consumer Af-
12 fairs shall provide written notification to the Joint Legislative Budget
13 Committee if either (1) any loan from any one fund exceeds \$200,000
14 or (2) the aggregate amount of loans from any one fund exceeds
15 \$200,000.

16 SEC. 17.00. The Budget Act of 2003 includes \$71,927,000
17 (\$18,345,000 General Fund [GF], \$50,852,000 federal funds [FF],
18 \$2,730,000 special funds [SF]) for applicant state agencies, depart-
19 ments, boards, commissions or other entities of state government in
20 support of federal Health Insurance Portability and Accountability Act
21 (HIPAA) activities. These funds are allocated to the following entities:
22 \$62,143,000 (\$12,519,000 GF, \$47,441,000 FF, \$2,183,000 SF) for the
23 Department of Health Services; \$3,572,000 (\$2,971,000 GF, \$601,000
24 FF) for the California Health and Human Services Agency; \$2,155,000
25 (\$1,077,000 GF, \$1,078,000 FF) for the Department of Mental Health;
26 \$1,975,000 (\$988,000 GF, \$987,000 FF) for the Department of Alcohol
27 and Drug Programs; \$901,000 (\$451,000 GF, \$450,000 FF) for the De-
28 partment of Developmental Services; \$500,000 (\$205,000 GF,
29 \$295,000 FF) for the Department of Social Services; \$225,000 SF for
30 the Department of Personnel Administration; \$223,000 SF for the Pub-
31 lic Employees' Retirement System; \$134,000 GF for the Department of
32 Veterans Affairs; and \$99,000 SF for the Office of Statewide Health
33 Planning and Development.

34 SEC. 24.00. For the 2003–04 fiscal year, the donations and oil and
35 mineral revenues from federal lands that are deposited in the State
36 School Fund shall be divided between Section A and Section B of the
37 State School Fund, with 85 percent of these revenues to be credited to
38 Section A of the fund exclusively for regular apportionments for school
39 districts serving pupils in kindergarten or any of grades 1 to 12, inclu-
40 sive, and 15 percent to Section B of the fund exclusively for commu-
41 nity college district regular apportionments. The amounts accruing to
42 the State School Fund under this section shall be disbursed fully before
43 any General Fund transfers to Section A or Section B of the State
44 School Fund are disbursed for regular apportionments.

45 SEC. 24.03. Notwithstanding any other provision of law,
46 funds appropriated by Section 2.00, Section 8.50, Section 28.00, Sec-
47 tion 28.50, or any other provision of this act may not be expended for
48 the support of any program, network, or material, with the exception of

1 instruction to pupils who are identified as deaf or hearing impaired pur-
2 suant to 34 C.F.R. 300.7(b) paragraphs (3) and (4), that promotes or
3 uses reading instruction methodologies that emphasize contextual clues
4 in lieu of fluent decoding.

5 SEC. 24.10. (a) Notwithstanding Section 1464 of the Penal Code
6 or Section 41304 of the Education Code, the first one million one hun-
7 dred six thousand dollars (\$1,106,000) received by the Driver Training
8 Penalty Assessment Fund for the 2003–04 fiscal year shall be available
9 for the purposes of Item 6110-001-0178 of Section 2.00 of this act. The
10 amount retained by the Driver Training Penalty Assessment Fund for
11 the purposes of Item 6110-001-0178 may be adjusted by the Depart-
12 ment of Finance for actions pursuant to any control section of this act.

13 (b) After moneys are retained by the Driver Training Penalty As-
14 sessment Fund pursuant to subdivision (a), the Controller shall transfer
15 any remaining balances as follows: \$4,121,000 to the Victim Witness
16 Assistance Fund. Any remaining unallocated moneys in the Driver
17 Training Penalty Assessment Fund shall be transferred to the General
18 Fund.

19 SEC. 24.30. Notwithstanding any other provision of law, the Con-
20 troller, upon order of the Director of Finance, shall transfer rental in-
21 come received in the 2003–04 fiscal year pursuant to Section 17089 of
22 the Education Code from the State School Building Aid Fund to the
23 General Fund.

24 SEC. 24.60. (a) From the funds appropriated in Items 4300-003-
25 0814, 4440-011-0814, 5460-001-0831, 6110-006-0814, 6110-101-
26 0814, 6440-001-0814, 6600-001-0814, and 6870-101-0814 of this act,
27 the State Department of Developmental Services, the State Department
28 of Mental Health, the Department of the Youth Authority, the State
29 Special Schools, the Regents of the University of California, the Board
30 of Directors of Hastings College of the Law, the Board of Trustees of
31 the California State University, and community college districts
32 through the Chancellor of the California Community Colleges shall re-
33 port to the Governor and the Legislature no later than January 15, 2005,
34 the amount of lottery funds that each entity received and the purposes
35 for which those funds were expended in the 2003–04 fiscal year, in-
36 cluding administrative costs, and proposed expenditures and purposes
37 for expenditure for the 2004–05 fiscal year. If applicable, the amount
38 of lottery funds received on the basis of adult education average daily
39 attendance (ADA) and the amount of lottery funds expended for adult
40 education also shall be reported.

41 (b) The State Department of Education shall conduct a survey of a
42 representative sample of 100 local education agencies to determine the
43 patterns of use of lottery funds in those agencies. The sample shall be
44 drawn to include all local education agencies having more than 200,000
45 ADA and representative local education agencies randomly selected by
46 size, range, type, and geographical dispersion. On or before May 15,
47 2004, the State Department of Education shall report to the Legislature
48 and the Governor the results of the survey for the 2002–03 fiscal year.

1 SEC. 24.70. From the funds appropriated to the State Department
2 of Education for local assistance, the department shall ensure that the
3 expenditure of funds allocated to a local education agency (LEA),
4 through a contract between the department and the LEA or through a
5 grant from the department to the LEA, shall be subject to the LEA's
6 fiscal accountability policies and procedures. If it is necessary for the
7 LEA to establish a separate entity to complete the work scope of the
8 contract or grant, the fiscal accountability policies and procedures for
9 that entity shall be the same as those of the LEA, or amended only with
10 the approval of both the superintendent of schools of the LEA and a
11 fiscal representative of the department designated by the Superinten-
12 dent of Public Instruction. Further, the department shall have the au-
13 thority to provide for an audit of the expenditures under the contract or
14 grant between the department and the LEA to verify conformance with
15 appropriate fiscal accountability policies and procedures. The cost of
16 the audit, if required, shall be charged to the audited contract or grant.

17 SEC. 26.00. (a) It is the intent of the Legislature, in enacting this
18 section, to provide flexibility for the administrative approval of intra-
19 schedule transfers within individual items of appropriation in those in-
20 stances where the transfers are necessary for the efficient and cost ef-
21 fective implementation of the programs, projects, and functions funded
22 by this act. No transfer shall be authorized under this section to either
23 eliminate any program, project, or function, except when implemen-
24 tation is found to be no longer feasible in light of changing circum-
25 stances or new information, or establish any new program, project, or
26 function.

27 (b) The Director of Finance may, pursuant to a request by the officer,
28 department, division, bureau, board, commission, or other agency to
29 which an appropriation is made by this act, authorize the augmentation
30 of the amount available for expenditure in any schedule set forth for
31 that appropriation, by making a transfer from any of the other desig-
32 nated programs, projects, or functions within the same schedule. No in-
33 traschedule transfer may be made under this section to fund any capital
34 outlay purpose, regardless of whether budgeted in a capital outlay or a
35 local assistance appropriation. Upon the conclusion of the 2003–04 fis-
36 cal year, the Director of Finance shall furnish the chairpersons of the
37 committees in each house of the Legislature that consider appropri-
38 ations and the budget, and the Chairperson of the Joint Legislative Bud-
39 get Committee, with a report on all authorizations given pursuant to this
40 section during that fiscal year.

41 (c) Intraschedule transfers of the amounts available for expenditure
42 for a program, project, or function designated in any line of any sched-
43 ule set forth for that appropriation by transfer from any of the other des-
44 ignated programs, projects, or functions within the same schedule shall
45 not exceed, during any fiscal year:

46 (1) 20 percent of the amount so scheduled on that line for those ap-
47 propriations made by this act that are \$2,000,000 or less.

48

1 (2) \$400,000 of the amount so scheduled on that line for those ap-
2 propriations made by this act that are more than \$2,000,000 but equal to
3 or less than \$4,000,000.

4 (3) 10 percent of the amount so scheduled on that line for those ap-
5 propriations made by this act that are more than \$4,000,000.

6 (4) The Department of Transportation Highway Program shall be
7 limited to a schedule change of 10 percent.

8 (d) Any transfer in excess of \$200,000 may be authorized pursuant
9 to this section not sooner than 30 days after notification in writing of the
10 necessity therefor is provided to the chairperson of the committee in
11 each house of the Legislature that considers appropriations and the
12 Chairperson of the Joint Legislative Budget Committee, or not sooner
13 than whatever lesser time the Chairperson of the Joint Legislative Bud-
14 get Committee, or his or her designee, may in each instance determine.

15 (e) Any transfer in excess of the limitations provided in subdivision
16 (c) may be authorized not sooner than 30 days after notification in writ-
17 ing of the necessity to exceed the limitations is provided to the chair-
18 person of the committee in each house that considers appropriations
19 and the Chairperson of the Joint Legislative Budget Committee or his or
20 her designee, may in each instance determine.

21 SEC. 27.00. (a) Approval by the Department of Finance of the
22 creation of deficiencies pursuant to Section 11006 of the Government
23 Code or approval to expend at rates that, in the opinion of the Director
24 of Finance, will require a deficiency appropriation may be granted only
25 in cases of actual necessity. It is the intent of the Legislature that au-
26 thorization for deficiency spending under this section should be limited
27 to cases of unanticipated expenses incurred in the operation of existing
28 programs, where it is necessary to incur those expenses during the
29 2003–04 fiscal year. No deficiency authorization may be made under
30 this section for any expenditure for capital outlay.

31 (b) The Director of Finance may not approve any deficiency autho-
32 rization unless the approval is made in writing and filed with the Chair-
33 person of the Joint Legislative Budget Committee and the chairperson
34 of the committee in each house that considers appropriations not later
35 than 30 days prior to the effective date of the approval, or not sooner
36 than whatever lesser time the chairperson of the joint committee, or his
37 or her designee, may in each instance determine, except for an approval
38 for an emergency expenditure. “Emergency expenditure,” for this pur-
39 pose, means an expenditure incurred in response to conditions of di-
40 saster or extreme peril that threaten the health or safety of persons or
41 property within the state. This notification requirement is not applicable
42 to caseload increases in Medi-Cal, California Work Opportunity and
43 Responsibility to Kids (CalWORKs), and Supplemental Security
44 Income/State Supplementary Program (SSI/SSP). All notifications
45 shall include: (1) the date a deficiency request was received by the De-
46 partment of Finance, (2) the reason for the proposed deficiency, (3) the
47 approved amount, and (4) the basis of the department’s determination
48 that the expenditure for which the deficiency authorization is approved

1 is required by a case of actual necessity.

2 (c) Approval for any emergency expenditure shall be made in writ-
3 ing and filed with the Chairperson of the Joint Legislative Budget Com-
4 mittee and the chairperson of the committee in each house that consid-
5 ers appropriations not later than 10 days after the effective date of the
6 approval. All notices shall state the reason for and the amount of the de-
7 ficiency, together with the director's determination that the expenditure
8 for which the deficiency authorization is approved satisfies the criteria
9 for emergency expenditures set forth in this section, and the basis for
10 that determination.

11 (d) Each notification of deficiency or emergency expenditure shall
12 include a determination by the Director of Finance as to whether the ex-
13 penditure was considered in a legislative budget committee and formal
14 action was taken to not approve the expenditure within the previous fis-
15 cal year.

16 (e) The Department of Finance shall provide copies of all requests
17 from agencies to spend at rates that will result in a deficiency appro-
18 priation, in an aggregate amount for the 2003–04 fiscal year that ex-
19 ceeds five hundred thousand dollars (\$500,000), to the Chairperson of
20 the Joint Legislative Budget Committee and the chairperson of the
21 committee in each house that considers appropriations. The department
22 shall submit these copies within 15 working days of receipt. The trans-
23 mittal of this information to the Legislature shall not be construed by
24 the requesting agency as approval of the deficiency request.

25 (f) The Department of Finance shall provide deficiency bill updates
26 to the Chairperson of the Joint Legislative Budget Committee and the
27 chairperson of the committee in each house that considers appropri-
28 ations if requested by the Legislature or as deemed necessary by the De-
29 partment of Finance.

30 SEC. 28.00. (a) It is the intent of the Legislature in enacting this
31 section to provide flexibility for administrative approval of augmenta-
32 tions for the expenditure of unanticipated federal funds or other non-
33 state funds in cases that meet the criteria set forth in this section. How-
34 ever, this section is not intended to provide an alternative budget
35 process, and proposals for additional spending ordinarily should be
36 considered in the annual State Budget or other state legislation.

37 (b) The Director of Finance may authorize the augmentation of the
38 amount available for expenditure for any program, project, or function
39 in the schedule set forth for any appropriation in this act or any addi-
40 tional program, project, or function in the amount of any additional, un-
41 anticipated funds that he or she estimates will be received by the state
42 during the 2003–04 fiscal year from any agency of local government or
43 the federal government, or from any other nonstate source, provided
44 that the additional funding meets all of the following requirements:

45 (1) The funds will be expended for a purpose that is consistent with
46 state law.

47 (2) The funds are made available to the state under conditions per-
48 mitting their use only for a specified purpose, and the additional ex-

1 penditure proposed under this section would apply to that specified
2 funding purpose.

3 (3) Acceptance of the additional funding does not impose on the
4 state any requirement to commit or expend new state funds for any pro-
5 gram or purpose.

6 (4) The need exists to expend the additional funding during the
7 2003–04 fiscal year.

8 (c) The Director of Finance also may reduce any program, project,
9 or function whenever he or she determines that funds to be received will
10 be less than the amount taken into consideration in the schedule.

11 (d) Any augmentation or reduction that exceeds either (1) two hun-
12 dred thousand dollars (\$200,000) or (2) 10 percent of the amount avail-
13 able for expenditure in the affected program, project, or function may
14 be authorized not sooner than 30 days after notification in writing of the
15 necessity therefor to the chairperson of the committee in each house of
16 the Legislature that considers appropriations, the chairpersons of the
17 committees, and the appropriate subcommittees, in each house that con-
18 sider the State Budget, and the Chairperson of the Joint Legislative
19 Budget Committee, or not sooner than whatever lesser time the Chair-
20 person of the Joint Legislative Budget Committee, or his or her desig-
21 nee, may in each instance determine. With regard to any proposed aug-
22 mentation, the notification shall state the basis for the determination by
23 the Director of Finance that the augmentation meets each of the re-
24 quirements set forth in subdivision (b). This notification requirement
25 does not apply to federal funds related to caseload increases in Medi-
26 Cal, California Work Opportunity and Responsibility to Kids (Cal-
27 WORKs), and Supplemental Security Income/State Supplementary
28 Program (SSI/SSP).

29 (e) Any personnel action that is dependent on funds subject to this
30 section shall not be effective until after the provisions of this section
31 have been complied with. Any authorization made pursuant to this sec-
32 tion shall remain in effect for the period the director may determine in
33 each instance, but in no event after June 30, 2004.

34 SEC. 28.50. (a) Except as otherwise provided by law, an officer,
35 department, division, bureau, or other agency of the state may expend
36 for the 2003–04 fiscal year all money received as reimbursement from
37 another officer, department, division, bureau, or other agency of the
38 state that has not been taken into consideration by this act or any other
39 statute, upon the prior written approval of the Director of Finance. The
40 Department of Finance may also reduce any reimbursement amount
41 and related program, project, or function amount if funds received from
42 another officer, department, division, bureau, or other agency of the
43 state will be less than the amount taken into consideration in the sched-
44 ule.

45 (b) For any expenditure of reimbursements or any transfer for the
46 2003–04 fiscal year that exceeds two hundred thousand dollars
47 (\$200,000), the Director of Finance shall provide notification in writing
48 of any approval granted under this section, not less than 30 days prior

1 to the effective date of that approval, to the chairperson of the commit-
2 tee in each house of the Legislature that considers appropriations, the
3 chairpersons of the committees and the appropriate subcommittees in
4 each house of the Legislature that consider the State Budget, and the
5 Chairperson of the Joint Legislative Budget Committee, or not sooner
6 than whatever lesser time the Chairperson of the Joint Legislative Bud-
7 get Committee, or his or her designee, may in each instance determine.
8 Increases to reimbursements are not reportable under this section if the
9 funding for the other officer, department, division, bureau, or other
10 agency of the state providing the reimbursement has already been ap-
11 proved by the Legislature. These adjustments are considered technical
12 in nature and are authorized in Section 1.50 of this act.

13 SEC. 29.00. The Department of Finance shall calculate and pub-
14 lish a listing of total personnel-years and estimated salary savings for
15 each department and agency. These listings shall be published by the
16 Department of Finance at the same time as the publication of (a) the
17 Governor's Budget, (b) the May Revision and (c) the Final Change
18 Book.

19 (a) The listing provided at the time of the publication of the Gover-
20 nor's Budget shall contain estimates of personnel-years for the prior
21 year, current year, and budget year.

22 (b) The listing provided at the time of publication of the May Revi-
23 sion shall contain estimates of personnel-years proposed for the budget
24 year.

25 (c) The listing provided at the time of the publication of the Final
26 Change Book shall contain estimates of personnel-years for the budget
27 year just enacted.

28 SEC. 30.00. Section 13340 of the Government Code is amended
29 to read:

30 13340. (a) Except as provided in subdivision (b), on and after
31 July 1, 2004, no moneys in any fund that, by any statute other than a
32 Budget Act, is continuously appropriated without regard to fiscal years,
33 may be encumbered unless the Legislature, by statute, specifies that the
34 moneys in the fund are appropriated for encumbrance.

35 (b) Subdivision (a) does not apply to any of the following:

36 (1) The scheduled disbursement of any local sales and use tax pro-
37 ceeds to an entity of local government pursuant to Part 1.5 (commenc-
38 ing with Section 7200) of Division 2 of the Revenue and Taxation
39 Code.

40 (2) The scheduled disbursement of any transactions and use tax pro-
41 ceeds to an entity of local government pursuant to Part 1.6 (commenc-
42 ing with Section 7251) of Division 2 of the Revenue and Taxation
43 Code.

44 (3) The scheduled disbursement of any funds by a state or local
45 agency or department that issues bonds and administers related pro-
46 grams for which funds are continuously appropriated as of June 30,
47 2004.

48

1 (4) Moneys that are deposited in proprietary or fiduciary funds of
2 the California State University and that are continuously appropriated
3 without regard to fiscal years.

4 (5) The scheduled disbursement of any motor vehicle license fee
5 revenues, including the General Fund appropriations made pursuant to
6 Sections 11000 and 11000.1 of the Revenue and Taxation Code, to an
7 entity of local government pursuant to the Vehicle License Fee Law
8 (Part 5 (commencing with Section 10701) of Division 2 of the Revenue
9 and Taxation Code).

10 SEC. 31.00. (a) The appropriations made by this act shall be sub-
11 ject, unless otherwise provided by law, to Section 13320 of, and Ar-
12 ticle 2.5 (commencing with Section 13332) of Chapter 3 of Part 3 of
13 Division 3 of Title 2 of, the Government Code, requiring expenditures
14 to be made in accordance with the allotments and other provisions of
15 fiscal year budgets approved by the Department of Finance.

16 (b) The fiscal year budgets shall authorize, in the manner that the
17 Department of Finance shall prescribe, all established positions whose
18 continuance for the year is approved and all new positions. No new po-
19 sition shall be established unless authorized by the Department of Fi-
20 nance on the basis of work program and organization.

21 (c) The Director of Finance, or his or her authorized designee, shall
22 notify the Chairperson of the Joint Legislative Budget Committee
23 within 30 days of authorizing any position not authorized for that fiscal
24 year by the Legislature or any reclassification to a position with a mini-
25 mum step per month of six thousand thirty-two dollars (\$6,032) as of
26 July 1, 2003. He or she also shall report all transfers to blanket autho-
27 rizations and the establishment of any permanent positions out of a
28 blanket authorization.

29 (d) All positions administratively established pursuant to this sec-
30 tion during the 2003–04 fiscal year shall terminate on June 30, 2004,
31 except for those positions that have been (a) included in the Governor’s
32 Budget for the 2004–05 fiscal year as proposed new positions, or (b) ap-
33 proved by the Department of Finance and reported to the Legislature af-
34 ter the 2004–05 Governor’s Budget submission to the Legislature. The
35 positions identified in (a) and (b) above may be reestablished by the De-
36 partment of Finance during the 2004–05 fiscal year, provided these po-
37 sitions are shown in the Governor’s Budget for the 2005–06 fiscal year
38 as submitted to the Legislature, or in subsequent Department of Finance
39 letters to the Legislature, and provided that these positions do not result
40 in the establishment of positions deleted by the Legislature through the
41 budget process for the 2004–05 fiscal year.

42 (e) No money in any 2003–04 fiscal year appropriation not appro-
43 priated for that purpose may be expended for increases in salary ranges
44 or any other employee compensation action unless the Department of
45 Finance certifies to the salary and other compensation-setting authority,
46 prior to the adoption of the action, that funds are available to pay the
47 increased salary or employee compensation resulting from the action.
48 Prior to certification, the Department of Finance shall determine

1 whether the increase in salary range or employee compensation action
2 will require supplemental funding in the 2004–05 fiscal year. If the De-
3 partment of Finance determines that supplemental funding will be re-
4 quired, no certification shall be issued unless notification in writing is
5 given by the Department of Finance, at least 30 days before certifica-
6 tion is made, to the chairperson of the committee in each house that
7 considers appropriations and the Chairperson of the Joint Legislative
8 Budget Committee, or a lesser time which the chairperson of the joint
9 committee, or his or her designee, determines.

10 (f) A certification on a payroll claim that expenditures therein are in
11 accordance with current budgetary provisions as approved by the De-
12 partment of Finance shall be sufficient evidence to the Controller that
13 these expenditures comply with the provisions of this section.

14 SEC. 31.75. Notwithstanding any other provision of law, the Di-
15 rector of Finance is authorized to augment any appropriation in this act
16 by an amount not to exceed the amount by which the corresponding
17 appropriation in the Budget Act of 2002 was augmented pursuant to
18 Section 31.70, Chapter 379, Statutes of 2002.

19 SEC. 32.00. The officers of the various departments, boards, com-
20 missions, and institutions, for whose benefit and support appropriations
21 are made in this act, are expressly forbidden to make any expenditures
22 in excess of these appropriations unless the consent of the Department
23 of Finance is first obtained, and a certificate in writing is duly signed
24 by the director of the department seeking authority for the expenditure,
25 certifying the unavoidable necessity of the expenditure. Any indebted-
26 ness attempted to be created against the state in violation of this section
27 shall be null and void, and shall not be allowed by the Controller nor
28 paid out of any state appropriation. Any member of a department,
29 board, commission, or institution who shall vote for any expenditure,
30 or create any indebtedness against the state in excess of the respective
31 appropriations made by this act, unless the consent of the Department
32 of Finance and the director's signature on the certificate, as required by
33 this section, are first obtained, shall be liable both personally and on his
34 or her official bond for the amount of the indebtedness, to be recovered
35 in any court of competent jurisdiction by the person or persons, firm,
36 or corporation to which the indebtedness is owing.

37 SEC. 33.00. If any item of appropriation in this act is vetoed,
38 eliminated, or reduced by the Governor under Section 10 of Article IV
39 of the California Constitution, while approving portions of this act,
40 such veto, elimination, or reduction shall not affect the other portions
41 of this act, and these other portions of this act, so approved, shall have
42 the same effect in law as if any vetoed or eliminated items of appro-
43 priation had not been present in this act, and as if any reduced item of
44 appropriation had not been reduced.

45 SEC. 34.00. If any portion of this act is held unconstitutional, that
46 decision shall not affect the validity of any other portion of this act. The
47 Legislature hereby declares that it would have passed this act, and each
48 portion thereof, irrespective of the fact that any other portion be de-

1 clared unconstitutional.

2 SEC. 36.00. This act, inasmuch as it provides for appropriations
3 for the usual and current expenses of the state, shall, under the provi-
4 sions of Section 8 of Article IV of the California Constitution, take ef-
5 fect immediately.

6 SEC. 37.00. This act is an urgency statute necessary for the im-
7 mediate preservation of the public peace, health, or safety within the
8 meaning of Article IV of the Constitution and shall go into immediate
9 effect. The facts constituting the necessity are:

10 This act makes appropriations and contains related provisions for
11 support of state and local government for the 2003–04 fiscal year and
12 provides for capital outlay appropriations in continuance of existing
13 programs and to promote and sustain the economy of the state. It is im-
14 perative that these appropriations be made available for expenditure not
15 later than July 1, 2003. It is therefore necessary that this act go into im-
16 mediate effect.

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INDEX BY BUDGET TITLE

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3 SEC. 99.00. The following provides an index to the appropria-
4 tions and related provisions of this act, by organization in alphabetical
5 order, with the code number of the affected organization. The organi-
6 zation code is the first four numbers of any item number in this act. For
7 ease of reference, the appropriation items in this act are organized in
8 numerical order, and all of the appropriation items for any one orga-
9 nization are adjacent to one another.

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